



Notice is given that an ordinary meeting of the Grants and Community Facilities Rate Subcommittee will be held on:

Date: Wednesday 25 September 2013
Time: 9.30 am
Meeting Room: Tasman Council Chamber
Venue: 189 Queen Street
Richmond

Grants and Community Facilities Rate Subcommittee

AGENDA

MEMBERSHIP

Chairperson Cr E J Wilkins
Members Cr J L Edgar
Cr T B King
Cr S G Bryant
Cr M L Bouillir

(Quorum 2 members)

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Note: The reports contained within this agenda are for consideration and should not be construed as Council policy unless and until adopted.

AGENDA

1 OPENING, WELCOME

2 APOLOGIES AND LEAVE OF ABSENCE

Recommendation

THAT apologies be accepted.

3 DECLARATIONS OF INTEREST

4 PRESENTATIONS

Nil

5 REPORTS

- 6.1 Consideration of the 2013/14 Applications to Community Grants and Community
Consultation Fund Report 5

6 REPORTS

6.1 CONSIDERATION OF THE 2013/14 APPLICATIONS TO COMMUNITY GRANTS AND COMMUNITY CONSULTATION FUND REPORT

Decision Required

Report To: Grants and Community Facilities Rate Subcommittee
Meeting Date: 25 September 2013
Report Author: Mike Tasman-Jones, Community Recreation Advisor
Report Number: RCS13-09-

1 Summary

- 1.1 To present to the Subcommittee the applications for the 2013/2014 annual Community Grants and Community Consultation funding schemes.
- 1.2 Community Grants are made to organisations whose services and projects provide wide community benefit and wellbeing. There are nine categories for grants.
- 1.3 A budget of \$174,000 is available for allocation in this funding round. A total of 147 applications have been received, requesting a total of \$337,461.97. Criteria for assessing the grants are outlined in the body of this report. The Subcommittee is asked to assess the applications and allocate funding as it considers appropriate.
- 1.4 Community Consultation Funding of \$22,550 is also available for assisting ratepayer and community associations with community consultation. Recommendations are outlined in the body of the report for how this funding should be allocated.

2 Draft Resolution

That the Grants and Community Facilities Rate Subcommittee:

- 1 **Receives the Consideration of the 2013/14 Applications to Community Grants and Community Consultation Fund Report RCS13-09-; and**
- 2 **Approves the funding allocations in the table below from the Community Grants fund for 2013/2014; and**

Organisation	Project	Allocation

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3 Approves the funding allocations from the Community Consultation Funding Scheme for 2013/2014 as follows:

Rotoiti District Community Council	\$2,000
Dovedale Residents Committee	\$2,200
Wakefield Community Council	\$3,995.58

3 Community Grants from Rates

- 3.1 Grants are made to organisations whose services and projects provide wide community benefit and wellbeing in activities that are related to the objectives of Tasman District Council. Applications are made under the following categories.
- Community and Economic Development
 - Arts/Culture/Heritage
 - Festivals and Events
 - Youth/Children
 - Social Services
 - Beautification Schemes
 - Emergency Services
 - Community Newsletters
 - Museums
- 3.2 The funding round has a total of \$174,000 available and this is made up of the annual Community Grants allocation of \$164,000 plus \$10,000 for District Museums.
- 3.3 The current round closed on 31 August 2013 with 147 applications received requesting a total of \$337,461.97. The application from Nelson Tasman Business Trust for a total of \$10,000 was approved through the Annual Plan 2013/2014 process.
- 3.4 Applications will be considered on the following terms:
- Demonstrates the contribution the project will make to Council's Community Outcomes and Long Term Plan priorities.
 - Takes place within Tasman and/or demonstrate benefit to Tasman residents. (Services delivered regionally will have funding eligibility relative to the benefit derived by Tasman residents.)
 - Applications must be for a specific service and identify benefit to the community that will result from the funding.
 - Be aligned with the purpose of local government as contained in the Local Government Act.
- 3.5 Subcommittee members should also consider:
- If they support the application, the amount of support suggested and any conditions on granting support.
 - If the application is declined, the reasons for declining must be given. This will be used to inform the letter to the applicants.
- 3.6 Please note that several applicants provided significant supporting material. This information is available to the Subcommittee - please contact me if you wish to see or have copies of these attachments.
- 3.7 The process for consideration of Community Grants:
- 1) The Tasman District Council Grants and Community Facilities Subcommittee will consider all applications received prior to the closing date.

- 2) A database summary of all applications will be sent out to each Subcommittee member. Full applications and supporting documents for all applications are available to Subcommittee members on request.
 - 3) Staff have provided the Subcommittee with comments and guidance on the applications based on fit with criteria and recommendations (Attachment 1).
 - 4) A roughly equitable selection of the full applications will be allocated to each Subcommittee member. Each application will be considered and any further information sought to enable a recommendation to support or decline.
 - 5) Applications will be considered against the criteria (see 3.4).
 - 6) Subcommittee members should also identify the amount of grant funding to be allocated if the application is supported, or, if the application is recommended to be declined, the reasons for declining.
- 3.8 The table below identifies the councillor allocated to each category:

Category to consider	Councillor
Community and Economic Development Initiatives Emergency Services	Cr King
Arts / Culture / Heritage Festival and Events	Cr Edgar
Youth / Children	Cr Bryant
Social Services	Cr Bouillir
Beautification Schemes Community Newsletters Museums	Cr Wilkins

- 3.9 Attachment 2 contains a list of organisations that have not returned their accountability forms. These organisations are not eligible for further funding until a completed accountability form has been received. Each organisation has been followed up on two occasions. If any forms are received before the meeting on 25 September 2013, staff will advise the Committee.

4 Community Consultation Funding

- 4.1 The Community Consultation grants are distributed for the purpose of providing funding assistance to ratepayer and community associations to assist consultation within their respective communities. There is a total of \$22,550 available.

4.2 The applications received to date are as follows:

Rotoiti District Community Council	\$2,000
Dovedale Residents Committee	\$2,200
Wakefield Community Council	\$3,995.58

4.3 In 2012 the following organisations received these amounts:

Motueka Valley Association	\$750.00
Murchison & Districts Community Council	\$2,000.00
Tasman Area Community Association Inc	\$1,900.00
Rotoiti District Community Council	\$2,000.00
Dovedale Residents Committee	\$2,200.00
Wakefield Community Council	\$3,879.20
Mapua & Districts Community Association	\$3,000.00
Tapawera & Districts Community Council Inc	\$3,500.00
Brightwater Community Association Inc	\$2,100.00

5 Attachments

1.	2013 Applications with Staff Recommendations	11
2.	2012/13 Recipients - No Accountability Form Received	23

Grants from Rates 2013/14			
Organisation	Project Details	Staff Recommendation	Request
COMMUNITY & ECONOMIC DEVELOPMENT			
<i>Nelson Tasman Business Trust</i>	<i>The provision of business assistance to small businesses in the region.</i>		<i>\$10,000.00</i>
Rotoiti District Community Council	Annual mining fee for the Louis Creek mining permit.	Support Project. Recommend \$511	\$511.11
Citizens Advice Bureau Nelson Tasman Inc	Communication and internet costs.	Application is for running costs of the organisation. Lower priority. Recommend decline	\$2,300.00
Nelson Tasman Cycle Trails Trust	Information signage at entrances to Mapua and Motueka.	Support Project. Recommend \$2000	\$4,500.00
Volunteer Nelson	Training for volunteer managers.	Support Project. Recommend \$750	\$756.00
Golden Bay Promotion Association Inc	Display banners.	Lower priority. Recommend decline	\$1,638.75
Saxton Velodrome Trust	Branding, website and signage for the velodrome project.	Support Project. Recommend \$2000	\$6,223.44
Mens Shed Waimea Inc.	Enclosing the veranda at the Mens Shed.	Successful and expanding project. Support application. Recommend \$3000	\$7,669.55
Inspired Productions (Trust)	Create a public performance theatre to be toured throughout the Tasman region.	Several similar applications from this group. Staff have suggested support in Arts category. Lower priority. Recommend decline	\$3,200.00
Tasman Environmental Trust	Annual financial report and audit for the Trust.	Application is compliance costs of the organisation. Lower priority. Recommend decline	\$1,600.00
Golden Bay Integrated Family Health Centre	A donations/contributions panel.	Support Project. Recommend \$2000	\$2,000.00
Nelson Environment Centre	Educational pack and website for the solar photovoltaic installation project with Tasman schools.	Support Project. Recommend \$1000	\$4,445.00
Adult Learning Support	Providing literacy and numeracy tuition to Tasman based learners.	Support Project. Recommend \$1000	\$8,000.00
Workstar trading as Village Community Trust	Pre-employment skills workshop for people who manage a disability.	Project in Nelson have applied to NCC for full amount. Lower priority. Recommend decline.	\$3,890.25
Motueka Events Charitable Trust	Establishing a weekly Farmers Market in Decks Reserve.	Support Project. Recommend \$1000	\$3,000.00
Inspired Productions (Trust)	Create a Community Arts project and Circus school in Moutere.	Lower priority. Recommend decline (see above)	\$4,050.00
Motueka Timebank	Setting up of Motueka Timebank.	Labour exchange website. Suggests users pay small annual fee to be self funding. Lower priority. Recommend decline	\$1,500.00
Tasman Area Community Association Inc	Newsletters and communications, welcome packs, annual Anzac Day ceremony, and secretarial honorarium.	Support application but shift to Community Consultation fund	\$1,900.00
Total Allocated	Total Requested		\$67,184.10
	Staff Recommendation	(includes \$10,000 already allocated)	\$23,261.00
	Funding Available		\$20,000.00

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Attachment 1

Organisation	Project Details	Staff Recommendation	Request
ARTS, CULTURE, HERITAGE			
Dramatix Theatre Development Trust	Transport and storage of staging equipment.	Major event 4000+ attended. Support the application Recommend \$3,500	\$3,680.00
Motueka District Brass Inc	Administration, repairs, maintenance, affiliation fees, power, insurance and stationery costs.	Support the application Recommend \$2,500	\$2,500.00
Collingwood Memorial Library Inc	Purchase and maintenance of books as well as stationery costs.	Support the application Recommend \$1000	\$1,000.00
Takaka Citizens Band Inc	Rates, insurance and electricity expenses.	Support the application Recommend \$3,000	\$3,000.00
Golden Bay Community Arts Council	A sculpture symposia at Milnthorpe Reserve.	Support the application. Recommend \$2,000	\$2,200.00
Whenua Iti Trust Incorporated	Outdoors photography weekend workshop and exhibition.	New project. Support the application. Recommend \$2000 towards marketing, tutors and display	\$5,000.00
Nelson Diocese Synod, Richmond Anglican Parish	Painting of exterior and interior of category 2 heritage building.	Iconic Historic Church. Parish doesn't have funds to undertake work. Support the application. Recommend \$5,000	\$5,000.00
Inspired Productions (Trust)	Delivery of Community Circus, Theatre and Performance Art project in Mapua, Stoke and Motueka.	Support the application. Recommend \$2,000	\$2,000.00
Moutere Hills Community Centre Inc	Restoration of the reserve gate and memorial plaque, and development of history panels.	Support the application. Recommend \$1,200	\$1,208.81
Motueka Highland Pipe Band	For licence to occupy and pan charges.	Support the application. Recommend \$500.	\$934.20
Friends of Flora Inc	Purchase of infra-red cameras.	Support the application. Recommend \$2500. Ask for footage to be linked from TDC website.	\$2,531.00
Bainham Reunion Committee	Waitapu to Wainui Book Project.	Support the application. Recommend \$1,500	\$1,500.00
Golden Bay Community Board	Production and instalment of information panel for Beach Road, Collingwood.	Multi stage project in Collingwood. Support the application. Recommend \$2,000. Administration of Community Board grants to be discussed.	\$2,000.00
Mapua Community Library	Updating book collection, replacing damaged books, and administration costs.	well used independent Library. Support the application. Recommend \$2,500	\$2,500.00
Tasman Area Community Association Inc	Tasman Underpass Artwork.	Support the application Recommend \$1500.	\$1,600.00
Vision Motueka	Mural costs	Support the application Recommend \$2000.	\$2,000.00
Total Allocated	Total Requested		\$38,654.01
	Staff Recommendation		\$34,700.00
	Funding Available		\$40,000.00

Organisation	Project Details	Staff Recommendation	Request
FESTIVALS AND EVENTS			
Nelson A & P Association	Entertainment section at the A & P Show.	Good high profile event. Budget shows a projected income of \$145,300 vs. expenditure of \$64,900. The event is a fundraiser making \$73,571 in 2012. Recommend decline.	\$3,000.00
Brightwater School Board of Trustees	Carols by Glowlight evening.	Good community event. Support the application Recommend \$848	\$848.00
Murchison Agricultural & Pastoral Assn.	A band, children's entertainment, displays, demos and rural activities at the A & P Show.	Good community event. Reliant on grants. Support the application. Recommend \$1,000	\$1,500.00
Pinnacle House Charitable Trust	Big Day Out 2013 for the Waimea College Special Needs Unit.	targeted event for students. Recommend match church funding \$250	\$760.00
Hills Community Church Trust	Mapua Costume Carnival	Targeted event for Mapua children. Support the application. Recommend \$250	\$500.00
Destination Nelson Lakes	Department of Conservation 10 year Concession (permit) and the 2013 Summer Festival.	One off payment to DoC for concession. Support the application. Recommend cost share with DoC \$3,500	\$4,001.00
Golden Bay Community Workers Inc	Takaka Santa Parade	Good community event. Support the application. Recommend \$940	\$940.00
Pokororo Public Hall Trust	Advertisement of the Pokororo Craft Fair.	Good community event. Support the application Recommend \$500	\$500.00
Collingwood Museum Society Inc	Fuel costs and advertising for the three 'Steam Up' days held annually. Annual maintenance and certification costs for steam boilers.	Good community event. Support the application Recommend \$1,124	\$1,124.00
Nelson District Kennel Assn.	Ribbons for the Benefit Show.	Good event and group provides advice to dog owners. Show made a loss of \$236 in 2013. Support the application. Recommend \$200	\$249.60
Moutere Hills Branch RSA Inc	RSA memorial service.	Support the application Recommend \$200	\$450.00
Sarau Festival	Hire costs for the Sarau festival.	Major local event, one of request for extra funds due to Community Centre fire. Support the application Recommend \$4,500	\$4,500 OR \$1,200
Whenua Iti Trust Incorporated	Youth and Family Leadership Challenge event.	New event. Support the application. Recommend \$1000 towards marketing and instructors.	\$1,500.00
Nelson Radio Controlled Car Club	New Zealand Off-road Radio Controlled Car National Championships.	Good event, limited audience. Support the application. Recommend \$750	\$2,500.00
Bridge Valley Adventure Centre	Family Fun Day and Leaders Development Programme.	New event. Support the application Recommend \$1000 towards activities	\$2,000.00
NZAME Convention 2014	National NZAME Miniatures Convention	National event first time in region. Support the application. Recommend \$1,500	\$1,500.00
Lioness Club of Motueka and Districts	Needle Craft Extravaganza	New event potentially good audience. Support the application. Recommend \$400	\$400.00

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Organisation	Project Details	Staff Recommendation	Request
Golden Bay Community Workers Inc	The annual Mardi Gras parade and associated workshops and entertainment.	Major now bi-annual event. Support the application Recommend \$1,600	\$1,600.00
Dovedale Country Affair	Advertising, insurance and portable toilets for the 2014 Dovedale Fair.	Good Community event projecting a loss in 2013 but profit in 2014. Support the application Recommend \$1,000	\$1,300.00
Tasman Regional Sports Event Trust	South Island Masters Games.	Major event for the region that showcases Saxton facilities. Support the application Recommend \$5,000	\$5,000.00
MAD Skool of Arts & Healing	Arts and Health Fair	establishing a new event 450 attended 2013 projecting 1000+ in 2014. Recommend limited support \$1000	\$2,500.00
Rotoiti Power Boat Club Inc	Hosting a round of the Powerboat Series.	National event first time in region. Will showcase the lake. Recommend \$2,000	\$5,000.00
Golden Bay Community Board	Erection of banners in the CBD and purchase of holiday street decorations.	refer to Parks and Reserves	\$2,000.00
Motueka Age-Link Trust	Motueka Christmas in the Park.	Big Christmas event previously run by Rec centre. Recommend \$1,000	\$7,500.00
Motueka and Districts Pre-School and Whanau Trust	National Children's Day and Neighbours Day weekend activities.	Community event over 2 days with many partners. Support the application. Recommend \$500	\$1,500.00
Tapawera Christmas Fair	Promotion and running costs of the Tapawera Christmas Fair.	Good community event in Tapawera. However budget shows income is greater than expenditure. Recommend decline.	\$500.00
Nelson Drag Racing Association	Road closure application fees for four meetings.	Very limited information supplied. Well attended event on TDC facility. Recommend decline.	\$1,352.00
Motueka Events Charitable Trust	Starlight parade/	Annual Christmas event. Recommend \$1,000	\$1,500.00
Te Wharerangi Trust	Abundance Festival.	New Golden Bay event. Support the application Recommend \$500	\$1,000.00
Total Allocated	Total Requested		\$52,524.60
	Staff Recommendation		\$31,562.00
	Funding Available		\$30,000.00

Organisation	Project Details	Staff Recommendation	Request
YOUTH/CHILDREN			
Big Brothers Big Sisters of Nelson	Recruit, train and supervise more volunteer mentors.	Support the application. Recommend \$2000	\$2,000.00
SVS - Living Safe	Delivery of programmes and initiatives addressing high risk youth behaviour.	Support the application. Recommend \$800	\$800.00
Richmond Group Riding for the Disabled Inc	Wash bay for horses.	Support the application. Recommend \$1380	\$1,380.00
Sport Fishing for Youth Charitable Trust	Annual Tasman District Council license fee.	Support the application. Recommend \$400	\$400.00
Nelson Tasman Youth Workers Collective	Level Three Certificate in Youth Work training.	Support the application. Recommend \$400 venue and photocopying	\$2,000.00
Wakefield Playcentre	Purchase of items for their science and nature area.	Support the application. Recommend \$250	\$658.30
Family Education Network Inc. Nelson	Presenting the YrChoice program to Year 9 & 10 students at Waimea College	Lower priority in school training should be Ministry of Education funded. Recommend decline	\$1,000.00
Mapua Community Toy Library Inc	Replace and upgrade toys.	One off costs related to shift to Mapua Hall Support the application. Recommend \$500	\$500.00
Richmond Waimea Toy Library	Purchase of toys for the library.	Lower priority. Recommend decline	\$1,250.00
Takaka Athletics Club	Coach training and sets of hurdles.	Support the application. Recommend \$1320 for 5x hurdles	\$2,290.00
The Parenting Place - Attitude Youth Division	Delivery of life skill presentations, distribution of handbooks, and travel costs.	Lower priority in school training should be Ministry of Education funded. Recommend decline	\$2,000.00
Whenua Iti Trust Incorporated	Class set of children's wetsuits.	Support the application. Recommend \$450 for 6x wet suits	\$900.00
Ministry of Inspiration	Hosting of the youth conference 'Inspire 2014'	Support the application. Recommend \$1,500 match Cawthorn.	\$7,846.20
Ministry of Inspiration	Provide Aquabots to 10 teachers and train them.	Lower priority. Recommend decline	\$1,828.73
Life Education Trust Nelson/Tasman	The purchase of workbooks for the Life Education Programme	Lower priority in school training should be Ministry of Education funded. Recommend decline	\$2,706.41
Richmond Waimea Youth Trust	Boys mentoring programme at Waimea College.	Lower priority in school training should be Ministry of Education funded. Recommend decline	\$1,000.00
Wakefield Community Toy Library	Storage and packaging for toys when they are hired out.	Lower priority, could be self funding. Recommend decline	\$300.00
YMCA Nelson	Youth Development Project and Youth Volunteer Project.	Support the application. Recommend \$1000	\$2,500.00
The Scout Association of NZ - Nelson Zone Tamaha	Upgrade project of the Tamaha Sea Scouts building, connecting power, water and telecoms.	One off costs related to addressing the temporary sharing of services with the bowling club. Support the application. Recommend \$3000. requires communication with Parks and Reserves staff	\$5,000.00
The Order of St John Nelson Area Committee	Hall rental for the Richmond and Mapua Divisions.	Support the application. Recommend \$1,000	\$1,020.00
The Nelson Ark (Trust Board)	The lease at Stonehurst Farm for Nelson Ark and its support services.	Support the application. Recommend \$2,000	\$7,832.00

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Organisation	Project Details	Staff Recommendation	Request
The Nelson Ark (Trust Board)	Support young people from Tasman to attend Animals People and Rehabilitative Training (APART).	Support the application. Recommend \$2,000	\$2,000.00
Inspired Productions (Trust)	Deliver a Circus, Theatre and Performance Art project at the Gifted Education Centre at Henley School.	Lower priority in school training should be Ministry of Education responsibility. Recommend decline	\$943.00
Motueka Association Football Club	Development programme including skill development and coaching skills.	Sport based leaders development course. Support the application. Recommend \$1,000	\$1,660.00
Motueka Toy Library	Administration costs for the Garden Trail fundraiser.	Funding a fundraiser. Lower priority. Recommend decline	\$500.00
Golden Bay Toy Library Inc	Purchase of new toys	Lower priority. Recommend decline	\$300.00
Kidpower Teenpower Fullpower Trust	After-school Teenpower workshops in Motueka.	Support the application. Recommend \$410 venue and travel costs.	\$500.00
Iron Duke Sea Scouts	Water based activity equipment.	Support the application. Recommend \$2,000 towards equipment.	\$3,000.00
Mapua Playcentre	Modernising the Mapua Playcentre.	Lower priority. Recommend decline	\$885.00
Brightwater Playcentre	Purchase of two cameras and a printer.	Lower priority. Recommend decline	\$617.00
SLD Nelson Inc	Hardship Fund for low income families.	Lower priority should be Ministry of Education funded. Recommend decline	\$1,000.00
Royal New Zealand Plunket Society Nelson Marlborough Inc	Replacement of child restraint car seats.	Support the application. Recommend \$1,675 towards 10 child restraint car seats	\$3,350.00
Autism New Zealand Inc Nelson Marlborough	Activities for children and young people with Autism Spectrum Disorder.	Support the application. Recommend \$500 towards activities	\$900.00
The Scout Association of NZ Richmond Group	Scout Jamboree and Cub Camp to Picton.	Support the application. Recommend \$1000	\$1,000.00
The Gifted Education Centre	Classroom rental costs at Henley School.	Lower priority should be Ministry of Education funded. Recommend decline	\$1,410.00
Murchison Playcentre	Maori costumes.	Lower priority, costumes could be made as an activity. Recommend decline	\$680.10
Murchison Community Toy Library	Baby toys and musical instruments for toddlers.	Lower priority. Recommend decline	\$705.69
Murchison Area School	Sending secondary students to camp with Lake Rotoiti Outdoor Education Trust.	Lower priority should be Ministry of Education funded. Recommend decline	\$800.00
Total Allocated	Total Requested		\$65,462.43
	Staff Recommendation		\$24,585.00
	Funding Available		\$25,000.00

Organisation	Project Details	Staff Recommendation	Request
SOCIAL SERVICES			
Motueka Short Term Accommodation Charitable Trust	Rates, building warrant of fitness and Tasman District Council admin costs.	Support the application. Recommend \$500	\$1,350.00
Hearing Association Nelson Inc	Purchasing three CapTel phones	Support the application. Recommend \$323 for one CapTel Phone.	\$969.00
Hearing Association Nelson Inc	Margaret Franklin Resthome Service fieldworker expenses.	Support the application. Recommend \$250 towards mileage	\$1,798.83
Seniornet (Motueka) Inc	Running costs for computer training courses.	Can resources be online? Lower Priority. Recommend Decline.	\$1,200.00
Richmond Senior Citizen's Association Inc	Coordinators salary	Lower Priority. Recommend Decline.	\$5,000.00
People First Nelson	Increasing membership and supporting the Motueka service.	Support the application. Recommend \$500	\$800.00
Lifeline Nelson Inc	Advertisement of services and distribution of posters.	Support the application. Recommend \$500	\$1,500.00
Speak Out Nelson Tasman	Speak Out Nelson Tasman (SONT) presentations.	Support the application. Recommend \$250 towards presentations	\$1,000.00
Nelson Multicultural Council Inc	Printing costs of brochures and booklets. Intercultural Awareness and Communication training. Mileage for rural trips.	Support the application. Recommend \$250 towards mileage	\$1,000.00
Motueka Newcomers Network	Establishment of a newcomers group in Golden Bay. Travel costs to Golden Bay.	Support the application. Recommend \$250 towards mileage	\$1,200.00
Epilepsy NZ - Nelson/Marlborough Branch	Running costs for the Nelson/Marlborough branch.	Support the application. Recommend \$500 towards one to one support and information distribution	\$1,288.00
Golden Bay Community Workers Inc	Administration costs	Support the application. Recommend \$2000 to enable access to services and advocacy in GB.	\$5,000.00
Neighbourhood Support Waimea Inc	Internet and ID card expenses.	Support the application. Recommend \$2000	\$2,000.00
Motueka Riding for the Disabled	Maintenance of horses	Support the application Recommend \$500.	\$1,500.00
The Golden Bay Community Service Vehicle Trust	Administration and running costs of community service vans.	Support the application. Recommend \$1000 towards running costs of the community vans	\$2,000.00
Fifeshire Foundation	Assisting people in financial hardship.	Support the application. Recommend \$10,000 to help people in crises	\$20,000.00
Nelson Tasman Region Hospice	Provision of an Electro Cardio Gram (ECG) machine.	Support the application. Recommend \$1000 towards provision of ECG monitoring to residents of Tasman	\$2,569.00
Inspired Productions (Trust)	Deliver a free Community Circus, Theatre and Performance Art project at Riverside Community	Lower priority. Recommend decline (support in Arts category)	\$1,730.00
Male Room	Male Room services.	Lower priority. Recommend decline	\$1,500.00
Beneficiaries and Unwaged Workers Trust	Provision of support, mediation and education services.	Lower priority. Recommend decline	\$2,000.00

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Organisation	Project Details	Staff Recommendation	Request
Post Natal Depression Support Network Nelson Inc	Supervision, travel expenses and training for volunteer support workers.	Support the application. Recommend \$300 towards mileage	\$1,430.00
Alzheimers Society Nelson Inc	Running of the carer's support group in Motueka.	Support the application. Recommend \$1000 towards Motueka Field worker	\$1,905.00
Age Concern Nelson Inc.	Promotion of the 'International Day of the Older Person'.	Event is being held 1 October and will proceed. Lower priority. Recommend decline	\$1,200.00
Total Allocated	Total Requested		\$59,939.83
	Staff Recommendation		\$21,123.00
	Funding Available		\$21,000.00

Organisation	Project Details	Staff Recommendation	Request
BEAUTIFICATION SCHEMES			
Te Awhina Marae O Motueka Society Inc	Fencing and landscaping	Support the application Recommend \$1000.	\$2,075.00
Keep Golden Bay Beautiful Soc. Inc.	Interpretation panel at Takaka River Oxbow, nursery supplies, publicity for Annual Clean-up and administration expenses.	Support the application Recommend \$2000.	\$2,000.00
Golden Bay Workcentre Trust	New plants for the community house.	Support the application Recommend \$200. Towards bark and polythene	\$340.00
Keep Richmond and Districts Beautiful	Beautification projects at Sandeman Reserve, Wills Gully, Jimmy Lee Creek, Reservoir Creek, Cycleways and Rabbit Island.	Support the application Recommend \$3500.	\$3,500.00
Whenua Iti Trust Incorporated	Purchase of native plants, trees and equipment for the wetland regeneration project.	Support the application Recommend \$500.	\$2,000.00
Wakefield Community Toy Library	New signage and improved garden frontage.	Lower priority. Recommend decline	\$760.00
Mapua and Districts Business Association	Tables, seating and trees for the Mapua wharf area.	Support the application Recommend \$1000.	\$4,250.00
Our Town Motueka Inc	Hanging baskets and their irrigation.	Support the application Recommend \$1000.	\$2,000.00
Friends of Mapua Wetland Inc	Tane's Ark native forest planting project in Aranui Park, Mapua.	Support the application Recommend \$500.	\$1,000.00
Matariki Hall & Library Committee	Repair leaking roof and north facing wall.	Support the application Recommend \$2000.	\$3,800.00
RFBS Inc	Tapu Bay Restoration Project.	Support the application Recommend \$500.	\$770.00
Total Allocated	Total Requested		\$22,495.00
	Staff Recommendation		\$12,200.00
	Funding Available		\$10,000.00

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Organisation	Project Details	Staff Recommendation	Request
EMERGENCY SERVICES			
Murchison Volunteer Fire Brigade	Smoke alarms for the Murchison community.	Support the application Recommend \$1,280.	\$1,280.00
Motueka Search and Rescue	Purchase of a data projector.	Support the application Recommend \$500.	\$500.00
The Order of St John South Island Region Trust Board	Replacement batteries for defibrillators	Support the application Recommend \$3072 for 4 batteries.	\$4,610.00
Wakefield and Districts Community Health Centre Inc	Water storage tank purchase.	Support the application Recommend \$1000.	\$1,000.00
Sandy Bay FireSmart Trust	Training fire crew members to drive the MVRFF fire engine.	Support the application Recommend \$1,800.	\$1,800.00
NZ Council of Victim Support Groups - Nelson Motueka	Training, mileage and incidental expenses for volunteers.	Support the application Recommend \$1000.	\$3,000.00
Search and Rescue Nelson	Set up of a repeater radio.	Support the application Recommend \$7000.	\$7,000.00
Volunteer Nelson	Volunteer training for post natural disaster 'light cleaning'.	Support the application Recommend \$500.	\$1,000.00
Total Allocated	Total Requested		\$20,190.00
	Staff Recommendation		\$16,152.00
	Funding Available		\$15,000.00

Organisation	Project Details	Staff Recommendation	Request
COMMUNITY NEWSLETTERS			
Tapawera and Districts Community Council	The Tapawera and Districts Informer newspaper	Support the application Recommend \$300.	\$300.00
Total Allocated	Total Requested		\$300.00
	Staff Recommendation		\$300.00
	Funding Available		\$3,000.00

Item 6.1

Attachment 1

Organisation	Project Details	Staff Recommendation	Request
MUSEUMS			
Collingwood Museum Society Inc	Caretaker wages at Rockville Museum	Support the application Recommend \$3,912.	\$3,912.00
Golden Bay Museum Society Inc.	Museum summer exhibition	Support the application Recommend \$1,100.	\$1,800.00
Higgins Heritage Park Inc.	Complete car park fence and build a new road fence.	Support the application Recommend \$5000.	\$5,000.00
Total Allocated	Total Requested		\$10,712.00
	Staff Recommendation		\$10,012.00
	Funding Available		\$10,000.00

Total Staff Recommendation

\$173,895.00

2012/13 Grants From Rates Recipients - No Accountability Form Received

Applied for 2013/14

1. Motueka Riding for the Disabled
2. Golden Bay Community Arts Council

Did not apply for 2013/14

1. Mapua and Districts Community Association Inc
2. Tapawera Promotion Association Inc
3. Murchison Sport Recreation and Cultural Centre
4. ME/CFS Nelson Support Group Inc
5. Association of Blind Citizens of NZ
6. Tapawera & Valleys Historical Society Inc

2012/13 Community Consultation Funding Recipients - No Accountability Form Received

1. Wakefield Community Council