

Notice is given that an ordinary meeting of the Motueka Community Board will be held on:

Date: Tuesday 21 November 2017

Time: 4.00 pm

Meeting Room: Motueka Office Venue: 7 Hickmott Place

Motueka

# Motueka Community Board AGENDA

#### **MEMBERSHIP**

ChairpersonB MaruDeputy ChairpersonR HorrellMembersC Hutt

B Dowler

Cr P L Canton Cr P H Hawkes Cr D J Ogilvie

(Quorum 4 members)

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# **AGENDA**

- 1 OPENING, WELCOME
- 2 APOLOGIES AND LEAVE OF ABSENCE

Recommendation
That apologies be accepted.

- 3 PUBLIC FORUM
- 4 DECLARATIONS OF INTEREST
- 5 CONFIRMATION OF MINUTES

That the minutes of the Motueka Community Board meeting held on Tuesday, 17 October 2017, be confirmed as a true and correct record of the meeting.

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### **6 PRESENTATIONS**

#### 6.1 WAIMEA DAM

#### Information Only - No Decision Required

**Report To:** Motueka Community Board

Meeting Date: 21 November 2017

Report Author: Heather Spiers, Senior Customer Services Officer - Motueka

Report Number: RMCB17-11-01

#### **PRESENTATION**

Sharon Flood, Strategic Policy Manager, will make a presentation to the Motueka Community Board on the Waimea Dam Consultation Proposal.

### **Appendices**

Nil

#### 6.2 MOTUEKA YOUTH SURVEY PRESENTATION

#### Information Only - No Decision Required

Report To: Motueka Community Board

Meeting Date: 21 November 2017

Report Author: Heather Spiers, Senior Customer Services Officer - Motueka

Report Number: RMCB17-11-02

#### **PRESENTATION**

May Takahashi will make a presentation on behalf of the Motueka Youth Council to the Motueka Community Board on the Motueka Area Survey Results.

#### **Appendices**

1. Motueka Youth Survey Presentation

9

# Motueka Area Survey Results

Presented by Jade, Amy & Pacey

# WHATS GOOD ABOUT MOTUEKA? Motueka Surveys 98

# Community

- Friendly
- Community Spirit
- Kind and Polite people

# **Environment**

- Clean Rivers
- Close to beaches, parks, mountains
- Love the scenery
- Clean & Green

# Sport & Recreation

- Lots of support around sports
- Skate park is GREAT
- Lots of outdoor activities to do
- Great mountain bike parks
- Good fishing spots

# **Accessibility**

- Close to beaches, Parks, Schools, Shopping, Friends
- Can walk or bike to activities.

# **Entertainment**

- Local youth groups
- Outdoor activities
- Great shopping
- Markets

# **Facilities**

- Motueka Recreation Centre
- Library
- High School Pool

# WHATS GOOD ABOUT THE RURAL AREA OF MOTUEKA?

# Kaiteriteri

Mountain Bike Park

# Dovedale

Awesome Youth Events

# Surveys From: Dovedale 1

Kaiteriteri 2

Kina 1

Mahana 4 Mapua 21

Mot Valley

Motupiko 1

Moutere 20

Ngatimoti :

Riwaka 2

Tapawera 5

# <u>Moutere</u>

# Lower/Upper

- We can walk to school, church, shops
- It's a great community
- Places to go motor biking
- Relaxed
- Beautiful scenery

# <u>Mapua</u>

- Easter Fair
- Movie nights in the hall
- Community comes together
- Positive atmosphere
- Wharf jumping
- Eating ice-cream and fish & chips



No Central Communal space available for all youth - 43%

> WHATS NOT WORKING FOR YOUTH? MOTUEKA + RURAL

Drugs & Alcohol not safe - 32%

> Lack of Jobs 2%

Not enough activities to do (Boredom) - 43%

> Lack of public transport - 2%

Not respected by adults

No 1%

Voice by youth

% of people that commented on this subject.

# HOW COULD **MOTUEKA** BE BETTER FOR YOUTH IN THE FUTURE?

# **Facilities**

- Paintball
- Ice Skating
- Gaming Lounge
- Outdoor / Gym Equipment
- Bowling
- Swimming Pool
- Mall

# Sport & Recreation

- Better dirt jumps at the skate park
- Outdoor Basketball court.

# Education

Free Education

# Environment

- More rubbish bins around town
- By pass around Motueka
- Eco Friendly

# **Transport**

- Public transport at reasonable cost
- To Richmond Nelson

# Safety

- More Police
- More cameras
- To much drugs and alcohol
- Safer environment ie.
   Thorps Bush

# <u>Art</u>

 More art and painting on buildings

# **Employment**

- Increase apprenticeships through businesses
- More job opportunities

## Entertainment

- Youth Hangout space
- Youth opportunities to help out with events
- More youth friendly events
- Youth groups that aren't church based

% of people that commented on this subject.

Entertainment: 38% Facilities: 29%

Sport & Rec: 9%

Safety: 7%

Education: 3%

Environment: 3%

Art: 1%

# HOW COULD **RURAL AREAS OF MOTUEKA** BE BETTER FOR YOUTH IN THE FUTURE?

### **MAPUA**

- Climbing Wall
- Playground for younger kids
- Lights at skate park
- More low cost sports activities for all ages

#### MOUTERE- LOWER/UPPER

 Cycleway from village to community

# TASMAN- VILLAGE

- More recreational areas
- Improve the taste trail to have a sign that shows the history of Tasman

#### **TAPAWERA**

- More Job opportunities
- Increase tourism to increase jobs

CONNECT RURAL WITH MOTUEKA WITH AFFORDABLE TRANSPORT

#### MAHANA

Ban Plastic Bags

#### **NGATIMOTI**

Activities for country kids to keep busy

## **KINA**

 Work to be done on there pump track to turn it into a Jump course instead as it would get more use

# TOP ISSUES AND SOLUTIONS WE SEE WOULD BENEFIT MOTUEKA AND RURAL MOTUEKA

# **Facilities**

Work with various organisations to create a space in town for high school aged youth to hang out in.

Empty Shop ie. Old Armadillos on a 6 month trial

# Sport & Recreation

- Improve dirt jumps at the skate park
- Create Outdoor Basketball court at local Park.

## Education

Education around Drugs and Alcohol to youth and there parents

# Environment

Install more Rubbish Bins in Motueka

(Pride of Place)

# **Transport**

Provide Public transport between Motueka and Richmond/Nelson

# Safety

More police presence in town.

More work to help improve Thorp Bush (lighting, tables, More inviting

# **MAPUA**

Look at Sewage problem at school as this is effecting education.

Lights installed at Skate Park for Safety

# **TAPAWERA**

Promote short course in Rural Areas.

Encourage businesses to create Job Opportunities for Youth in there Community

# MOUTERE

Cycle way from village to community centre

We have also had a request that results from this survey and solutions decided by council are feedback to the youth as they feel as there is never anything that happens after completing a survey.

#### 6.3 FREEDOM CAMPING, WATER CONSENT AND ORCHARD BURN OFF PROCESS

Information Only - No Decision Required

Report To: Motueka Community Board

Meeting Date: 21 November 2017

Report Author: Heather Spiers, Senior Customer Services Officer - Motueka

Report Number: RMCB17-11-03

#### **PRESENTATION**

Mr Adrian Humphries, Regulatory Services Manager, will make a presentation to the Motueka Community Board on Freedom Camping, Water Consent and Orchard burn-off process.

#### **Appendices**

Nil

### 7 REPORTS

#### 7.1 CHAIRMAN'S REPORT

#### Information Only - No Decision Required

**Report To:** Motueka Community Board

Meeting Date: 21 November 2017

Report Author: Brent Maru, Chairman, Motueka Community Board

Report Number: RMCB17-11-04

# 1 Summary

1.1 This is the Chairman's regular monthly report.

# 2 Draft Resolution

That the Motueka Community Board receives the Chairman's Report RMCB17-11-04.

#### 3 Summary

3.1 This is the Motueka Community Board Chair's regular meeting report.

#### 4 Policing

4.1 As I write this report, the recruitment for the Motueka section continues but it is positive to hear that two local police officers have applied to be posted in Motueka, so welcome back to Scott Satherley and Olivia Fry.

#### **Recommended Action:**

Board to Note.

#### 5 MCB Submission to Freedom Camping Bylaw

5.1 On behalf of the Motueka Community Board, I spoke to the Board's submission to the Draft Freedom Camping Bylaw and was interested to hear the other Motueka submissions.

#### **Recommended Action:**

Board notes.

#### 6 Motueka Community Board Special Projects

- 6.1 Bryce Grammer has confirmed that a total of \$126,719.00 is available to the Board for 2017/18, which is made up of \$75,669.00 carry over plus \$51,010.00 for this financial year. Below is the updated spreadsheet of the projects approved, noting the reduced allocation for the Motueka Arts Council and the deferred work on the kerb and channel in Old Wharf Road. I have sent letters to Keep Motueka Beautiful, Motueka Youth Council, Motueka Arts Council, Marahau and Sandy Bay Residents Association, and to the residents of Courtney Street.
- 6.2 A specific discussion is required regarding the Special Projects Action list regarding Thorp Bush and Automated External Defibrillator (AED) projects.
- 6.3 In reviewing the Special Projects fund criteria and last month's discussion around a possible application from Project de Vine, the process around this fund does not appear to allow "one-off" applications that haven't been included in the consultation process and any project would have to be on Council owned land. I do not believe that in this case clause 15 could apply "extraordinary situations", as such suggest Project de Vine set the scene to have any possible project considered in the 2018-19 financial year.

2016/17 MCB Special Proj	ects	
Motueka Historical Wharf	\$ 3,000.00	
Salt Water Baths	\$ 5,000.00	
Motueka District Museum	\$ 10,000.00	
Northern End Marahau	*	
Newhaven Reserve	\$ 5,000.00	
Wallace Street Footpath	\$ 10,000.00	
Motueka Welcome Sign	\$ 10,000.00	
Old Wharf Rd – Kerb and Channel	deferred	
2016/17 Projects to be completed		\$ 43,000.00
*\$5k to be re-allocated in 2017/18 projects		
2017/18 MCB Special Proj	ects	
Courtney Street Footpath	\$ 12,155.50	
Thorp Bush Project	\$ 10,000.00	
Playground Upgrade	\$ 10,000.00	
Motueka Arts Council	\$ 5,000.00	
Community Accessible Defibulator	\$ 3,000.00	
Outdoor Exercise Equipment	\$ 10,000.00	
Enhancement of George Quay	\$ 10,000.00	
North Park	\$ -	
Enhancement or Marahau	\$ 10,000.00	
Total proposed 2017/18 Projects		\$ 70,155.50
Total Projects if all to be approved		\$ 113,155.50
Total Available Funds in Special Projects Fund		\$ 126,719.00
Remaining Funds if all projects completed		\$ 13,563.50

#### **Recommended Action:**

Board to note.

#### 7 Motueka Maternity Unit

7.1 A Letter was sent to the NMDHB thanking them for the interim services.

#### **Recommended Action:**

Board to note.

#### 8 Teece Drive

8.1 I met with Mr Trevor Rowse on Friday 27 October 2017 in regards to the accommodation issue raised by both Mr Rowse and Grey Power Motueka and following advice from staff advised that there was considered no breach of any existing Council bylaws. In terms of next steps, I suggested they perhaps follow up with the Hon Damien O'Connor.

#### **Recommended Action:**

Board to note.

#### 9 Presentation from Environmental and Planning Department

- 9.1 Mr Adrian Humphries will attend this month's meeting. I have asked him to provide information updates on Freedom Camping, in particular, what the plan is for Motueka in 2017/18 summer period, consented orchard burn offs and the process around how these are issued and monitored and the process for applying for consent to take water for bottling.
- 9.2 If there are any other questions Board Members may have please email these through in advance to give Adrian sufficient time to seek an answer.

#### **Recommended Action:**

Board to note.

#### 10 Waimea Dam Submission

10.1 The Motueka Community Board's submission on the proposed Waimea Dam is to be ratified at the November meeting.

#### **Recommended Action:**

Board to ratify draft submission.

#### 11 Board / Chair Self Review

11.1 Attached is a Self-Review questionnaire (Attachment 1) that I ask Board members to complete prior to the Board meeting so that we can continue to improve the manner in which we operate. All constructive feedback from Board Members is welcomed.

#### **Recommended Action:**

Board to complete self-review document.

#### 12 Leverage from All Blacks Test Match 2018

12.1 I have had approaches from members of the community interested in having Motueka involved in the lead up to the first All Blacks test to be held in Nelson on 8 September 2018. Are there other Board members who would like to be involved in any such discussions/meetings?

#### **Recommended Action:**

Board to note.

#### 13 Congratulations to Board Member Hutt

13.1 Congratulations to Board Member Hutt on her joining of Rotary International.

#### **Recommended Action:**

Board to note.

#### 14 Presentations to the Board

- 14.1 Following on from the October meeting and the presentation from Wakatu I have organised the next two months presentations.
- 14.2 May Takahashi will present the findings from the latest Youth Survey at this meeting.
- 14.3 Grey Power Motueka have been invited to present at the December meeting.

#### **Recommended Action:**

Board to note.

#### 15 Bus Feasibility Review - Councillor Ogilvie

15.1 The Regional Transport Committee (of which I am a member) received the Bus Feasibility Review (Attachment 2) at its meeting on 26 October 2017.

Based on low patronage and consequent high costs of the suggested Motueka-Mapua-Richmond-Nelson service, it was recommended that the investigation be discontinued.

During the discussion, which included additional Richmond routes and a Wakefield-Nelson service, I suggested the Community Board consider the various options.

15.2 What Council staff considered was essentially a "commuter" regular Monday to Friday service.

A more likely service could be a "consumer" service operating on two days a week (say Monday and Thursday):-

- Depart Motueka 9am and 11am.
- Return from Richmond 12 midday and 3pm and servicing Tasman, Ruby Bay and Mapua.
- Should people want to go to Nelson, they would need to connect from the Richmond current service.
- 15.3 The likely users of the service would be those meeting appointments, catching up with friends, tourists, shoppers etc, rather than the regular employment commuters. (NB the meeting was told of significant ride-sharing for commuters currently).
- 15.4 The bus would be the smaller 8-12 seater van. Costs would need to be below \$10, with funding support from New Zealand Transport Authority and possibly Tasman District Council.

#### Recommendation:

- 1. That the Motueka Community Board request the Tasman District Council to investigate the feasibility of a "limited" service as suggested.
- 2. That the results be presented to the Community Board at its meeting in February 2018.

#### 16 Items from the Public Forum

16.1 Are there any items raised in the Public Forum requiring further discussion.

## 17 Items from Board Members

16.1 Any other items Board Members would like to discuss.

18	Attachments	
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# Tasman District Council Bus Feasibility Study

May 2017

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#### 1. Introduction

Tasman District Council commissioned Indicate Limited to investigate the high-level feasibility of three bus services in the Tasman District before more significant financial commitment is made to undertake a more intensive business case.

The three services are summarised below:

- A satellite bus service running between Motueka and Nelson via Ruby Bay, Mapua and Lower Queen Street with two services in the am peak and two services in the pm peak to cater for the commuter.
- A satellite bus service running between Wakefield and Nelson via Brightwater, Hope and Richmond with two services in the am peak and two services in the pm peak to cater for the commuter.
- A bus service for the Richmond residential area focussed on commuters and shoppers.

The methodology, patronage estimate service costs and likely ticket prices are grouped together for the two satellite services in section 2 of this report, whilst the Richmond service is detailed in section 3.

#### 2. Satellite Commuter Bus Service

#### 2.1 Route Service Description

The Motueka/Mapua service has been analysed based on four services per day, two in the am peak and two in the pm peak running between Motueka and Nelson. The route is described below starting in Motueka.

High Street with three stops near Poole, Whakarewa and College Streets,

Via Tasman with stops at Ruby Bay and Mapua,

Via SH60 to Lower Queen Street with a stop near Gladstone Road

Via SH6 Whakatu Drive with a stop on Tahunanui Drive

Terminating at Whakatu carpark in Nelson CBD

The Wakefield/Brightwater Service has been analysed based on four services per day, two in the am peak and two in the pm peak running between Wakefield and Nelson. The route is described below starting in Wakefield.

SH6 at the carpark in central Wakefield with a stop between Arrow Street and Pitfure Road on SH6,

Via SH6 to Brightwater turning left into Lord Rutherford Road with two stops in Brightwater, one near Newman Avenue and the other on Ellis Street near Spencer Place,

Via SH6 with a stop in Hope,

Via SH6/Gladstone Road with a stop near Poutama Street and another near Queen Street

Via SH6 Whakatu Drive with a stop on Tahunanui Drive,

Terminating at Whakatu carpark in Nelson CBD.

The two routes were designed to strike a balance between maximising patronage by providing stops in the areas with the greatest population density and employment opportunity, but without excessive stops so that the travel time could be as short as possible.

#### 2.2 Patronage Estimating

Two methods were used to determine the number of passengers who would potentially use a commuter bus service from Motueka/Mapua and Wakefield/Brightwater to travel to work in the Richmond or Nelson centres.



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# Method 1: Apply bus patronage rates from similar satellite commuter services in other parts of New Zealand

Analysis of Journey to Work data from the 2013 Census showed that rural settlements, with a similar commuter bus service to their closest regional centre<sup>1</sup>, had an average bus patronage rate of 0.4% by residents in employment. Applying this rate to the total employed population<sup>2</sup> in each of the four Tasman settlements indicated the following number of passengers would potentially use a commuter bus service (Table 1). The number going to Richmond or Nelson was based on the Census 2013 data for the proportions of residents working in each location. The number was doubled to allow for return trips and multiplied by the average monthly number of working days to give a monthly estimate of potential patronage.

Table 1: Estimated monthly passenger numbers on commuter satellite service, applying Method 1

Settlement	Estimated monthly passengers to/from Richmond	Estimated monthly passengers to/from Nelson CBD
Wakefield	139	53
Brightwater	111	53
Motueka	94	64
Mapua	87	94

# Method 2: Apply bus patronage rates for Richmond residents who work in Nelson.

Analysis of Journey to Work data from the 2013 Census showed that for Richmond residents who drive or bus work in Nelson CBD, the proportion who travel by bus is 1.8%. Applying this rate to the number of residents in each settlement who currently drive to work in Richmond or Nelson<sup>3</sup> indicated the following number of passengers would potentially use a commuter bus service (Table 2). The number was doubled to allow for return trips and multiplied by the average monthly number of working days to give a monthly estimate of potential patronage.

Table 2: Estimated monthly passenger numbers on commuter satellite service, applying Method 2

Settlement	Estimated passengers to Richmond	Estimated passengers to Nelson CBD
Wakefield	70	28
Brightwater	70	38
Motueka	35	25
Mapua	35	45

#### 2.3 Service Costs

Both Suburban Bus Lines and Bromells Coachlines were approached to provide indicative service costs for the two satellite Services. The estimated costs received plus comparison

settlements in the comparison data.

3 Data sourced from 2013 Census Journey to Work data, adjusted as above. Residents currently travelling to work by other means, such as company car, as a passenger, or by motorbike were excluded as being unlikely to switch to travelling by bus.



<sup>&</sup>lt;sup>1</sup> Regional centres analysed: New Plymouth, Palmerston North, Hastings, Napier and Hamilton.

<sup>&</sup>lt;sup>2</sup> Total employed population based on 2013 Census data, adjusted by 10% to allow for population growth since 2013 and Census population undercount. The estimated population for Motueka was also adjusted to represent those living within 500m of a bus stop, given that Motueka is bigger and more spread out than the rural settlements in the comparison data.

against the service costs included in the Nelson City Council Nbus contract indicate a likely cost for four Motueka/Mapua services per day of approximately \$900+gst with \$800+gst per day for the four daily Wakefield/Brightwater services.

#### 2.4 Fare Cost

To achieve a fare recovery ratio of 50% (NZTA's national target ratio), fares need to be set at a level where the estimated passenger numbers provide total fare revenue which is half the operating cost of the service with the other half coming from a combination of rates and NZTA subsidy.

Based on the indicated monthly passenger numbers in Tables 1 and 2 and estimated operating costs, fares would need to be set at the following rates to achieve a 50% fare recovery ratio:

Table 3: Fares to achieve 50% Fare Recovery Ratio on commuter satellite service

Origin	Fare to Richmond		Fare to Nelson	
	Method 1	Method 2	Method 1	Method 2
Wakefield	\$23	\$55	\$31	\$73
Brightwater	\$15	\$36	\$23	\$55
Motueka	\$31	\$73	\$46	\$109
Mapua	\$15	\$36	\$31	\$73

These calculations assume the following:

- · all values are GST inclusive unless otherwise noted.
- fares for Mapua to Nelson, Wakefield to Nelson, and Motueka to Richmond would be equivalent, with Motueka to Nelson fare set at 1.5 times those fares and Brightwater to Nelson fare set at ¾ of those fares.
- two passengers each day would join one of these services to travel Richmond-Nelson and return for an express trip to Nelson city centre. (2013 Census data showed 15 Richmond residents travelled by bus to work in Nelson City Centre.)

Note: estimated operating costs is commercially sensitive information and consideration should be given to the sections on Fares and Costs being reported as Public Excluded.

#### 2.5 Discussion

The high level analysis of potential patronage levels and service costs result in estimated fare levels of between \$31 and \$73 for the trip between Motueka and Richmond and \$23 to \$55 for the trip from Wakefield to Richmond. This fare cost analysis is based on a 50% fare recovery ratio and that shows that the service is unlikely to be financially viable.

In order to gain the New Zealand Transport Agency's support to operate a public transport trial they require it to run for a year so that the seasonal impacts can be determined and the impact of any shorter term marketing campaign is understood before any service is made permanent. This comes with a gross operating cost for both the Motueka/Mapua and Wakefield/Brightwater services in the order of \$425,000pa on the worst-case assumption of no patronage.

The timetable as proposed in section 2.1 above would not impact on the viability of the school bus services provided by the Ministry of Education, however if the service travelled



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within 2.4km of the school (e.g. via Salisbury Road) and the afternoon service left within one hour of school finish time then some current school services may be impacted<sup>4</sup>.

#### 3. Richmond Bus Service

#### 3.1 Route Investigations

Two routes were initially investigated to service the Richmond Area.

- 1, An extension of the current NBus service that runs between the Richmond and Nelson centres to the western edge of Richmond via Wensley Road.
- 2, A standalone Richmond loop service.

Following discussions with Suburban Bus Lines, the operator of the current NBus service, the extension of the current Richmond to Nelson service was not investigated further as it would require significant investment in at least three new buses as there is little available slack time between runs to accommodate the additional route length.

The standalone Richmond loop service that was investigated further is shown by the red dashed line in the map below. The properties highlighted in blue are within 400m walk of the route, the typical distance people are willing to walk to access public transport.

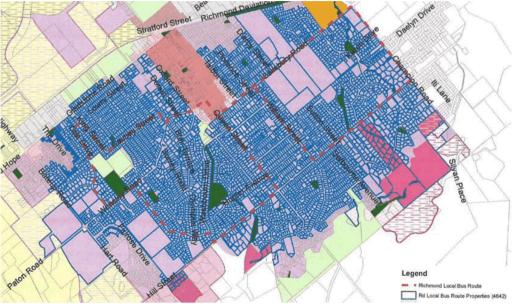


Figure 1 - Richmond loop service

#### 3.2 Patronage estimating

Method: Apply the NBus bus patronage rate for households within 400 metres of the current Nbus service to the households within 400m of the proposed Richmond loop bus service (excluding those households already within 400m of the current NBus service).

In 2013, there was an average of 30,723 trips each month on the NBus daily services, which serviced an estimated 15,550 Nelson and Richmond households within 400m of a bus route. This is approximately two trips a month for every household. Applying this rate to the

<sup>&</sup>lt;sup>4</sup> Refer <a href="https://education.govt.nz/school/running-a-school/using-school-transport/">https://education.govt.nz/school/running-a-school/using-school-transport/</a> for further details.



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estimated 4027 households which would be within 400 metres of the proposed loop bus services, the following number of passengers would potentially use a loop bus service (Table 3). A conservative estimate (low scenario) was made based on half this number and an optimistic estimate (high scenario) was made based on double this number.

Table 3: Estimated monthly passenger numbers on Richmond loop service

Low patronage scenario	At NBus patronage rate	High patronage scenario		
3,978	7,956	15,912		

#### 3.3 Cost model and estimated fares

To achieve a fare recovery ratio of 50% (NZTA's national target ratio) fares need to be set at a level where the estimated passenger number provide half the total fare revenue or half the operating cost of the service with the other half coming from a combination of rates and NZTA subsidy.

Based on the indicated monthly passenger numbers in Tables 1 and 2 and estimated monthly operating costs of \$16,600+gst per month, fares would need to be set at the following rates to achieve a 50% fare recovery ratio:

Table 3: Fares to achieve 50% Fare Recovery Ratio on Richmond loop service

Low patronage scenario	At NBus patronage rate	High patronage scenario
\$2.40	\$1.20	\$0.60

These calculations assume all values are GST inclusive unless otherwise noted.

Note: estimated operating costs is commercially sensitive information and consideration should be given to the sections on Fares and Costs being reported as Public Excluded.

#### 3.4 Discussion

The analysis shows that there is merit in considering a Richmond loop service. This however is based on the key assumption that patronage levels that are currently experienced across the greater Nelson Richmond area currently served by the NBus could be expected in a more local Richmond service. This key assumption needs further assessment in any further work as the walk distances from the loop to the key attractions within Richmond are typically smaller than is perhaps experienced across the current NBus coverage area.

#### 4. Summary

The high-level analysis shows that based on census data and patronage from similar centres that a commuter bus service to the towns of Wakefield, Brightwater, Mapua and Motueka is highly unlikely to be financially viable. For example, to achieve a fare recovery ratio of 50% the fare from Motueka to Richmond would need to be in the order of \$30 to \$70 one way.

The high-level analysis shows that extending the existing bus service that runs between Nelson and Richmond is not feasible as there is not enough slack in the timetable to allow the extra distance without significant investment in at least three additional buses.

A Richmond loop bus service could be successful based on the average NBus patronage levels currently experienced across the wider Nelson Richmond area. The sensitivity analysis shows that the fare cost to achieve a 50% fare recovery ratio would range between \$0.60 and \$2.40.



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#### 5. Recommendations

#### 5.1 Satellite Commuter Bus Service

For the satellite towns of Motueka, Mapua, Brightwater and Wakefield a commuter bus service to Richmond and Nelson is unlikely to be able to be justified at current population densities and further analysis via a business case is not warranted.

It is recommended that to provide transport alternatives to the private motor vehicle for the satellite towns that a formal carpooling scheme could be established. Partnering with the Nelson City Council would be efficient and likely to be the most effective given that a proportion of potential users will reside in Tasman but work in Nelson and vice versa. Nelson's scheme is currently dated but they are in the process of implementing a national platform for ride sharing with other Councils. The key incentive that Nelson City Council offers to users of the scheme is dedicated all day car parks in locations close or within the CBD that are free of charge<sup>5</sup>.

#### 5.2 Richmond Bus service

The high-level analysis shows that a Richmond loop bus service could be financially viable. The recommended next steps are as follows:

- Develop business case in accordance with New Zealand Transport Agency guidance for a new bus service. This could be either a one year trail or permanent service depending on the results of the business case;
- Include findings of the business case in the Regional Public Transport Plan;
- Include the activity in the 2018 Regional Land Transport Plan review in order to seek funding via the National Land Transport Fund 2018-2021;
- Include the service within the NBus contract via a documented Memorandum of Understanding with Nelson City Council.

<sup>&</sup>lt;sup>5</sup> Refer <a href="http://nelson.govt.nz/services/transport/carpool-2/">http://nelson.govt.nz/services/transport/carpool-2/</a> for further details of Nelson City Councils current carpooling scheme.



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### **Board Self-Assessment Checklist**

	Yes	No	Unsure	Comment
About the Board				
<ol> <li>Do I have a clear understanding of governance and my role as a Community Board Member?</li> </ol>				
2. Does the board have annual goals and strategies?				
3. Does the board focus on policy / strategic matters rather than operational issues?				
4. Does every board member take an active role at board meetings?				
5. Does the board have good relationships with stakeholders?				
6. Does the board communicate effectively with all parts of the community?				
7. Do you think that the Board is performing to the community's expectations?				
About my contribution				
8. Do I pre-read all agendas and correspondence prior to meetings?				
9. Do I have a copy of the current Standing Orders and have an understanding of its contents and how these define what my role is?				
10. Am I confident that I am well connected / networked to the community to ensure that when making decisions I am informed about the views of the community?				
11. Do I feel that I am given the opportunity and sufficient information to be part of effective decision making?				

MCB\_Board Self Review.doc

	YES	NO	DON'T KNOW	Comment
			KINOW	
About the Chair				
<ol> <li>Does the Chair provide sufficient notice of</li> </ol>				
meetings with a suitable agenda and reports?				
2. Does the Chair ensure that the views of all				
Board members are listened to?				
3. Does the Chair provide sufficient discussion time for debate?				
time for departe:				
<ol><li>Is the Chair available to Board Members</li></ol>				
outside of formal Board meetings?				
5. Are board meetings conducted in a manner				
that ensures open communication, meaningful				
participation and timely resolution of issues?				

MCB\_Board Self Review.doc

#### 7.2 FINANCIAL REPORT

#### Information Only - No Decision Required

Report To: Motueka Community Board

Meeting Date: 21 November 2017

Report Author: Bryce Grammer, Financial Accountant

Report Number: RMCB17-10-05

#### 1 Summary

- 1.1 The financial report for the period ending 31 October 2017 is attached (Attachment 1).
- 1.2 The net financial position for the year is a deficit of \$828.
- 1.3 The cost of the flood gates at the Saltwater Baths, (\$5,000), has come to charge this month.
- 1.4 Overall expenditure is 30% of budget, which is slightly below the year to date averaged budgeted spend of 33%.
- 1.5 Closed account interest has been earned on the positive Motueka Community Board opening balance. This rate was adjusted to 2% for the quarter beginning 1 July 2017, as per the Council's Treasury Risk Management Policy. So far this year \$678 has been credited to the Closed Account.
- 1.6 The income from the Motueka Sunday Market is currently below budget due to the time of the year. The majority of the income from the market is received over the summer months.
- 1.7 The net position of the Community Board's overall funds as at 31 October 2017 is a surplus balance of \$103,248.

#### 2 Draft Resolution

That the Motueka Community Board receives the Financial Report RMCB17-10-05.

#### 3 Attachments

1. Financial Summary - Oct 2017

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### TASMAN DISTRICT COUNCIL Motueka Community Board October 2017

	Month	Month	Month	YTD	Annual	YTD
	Actual	Budget	Budget %	Actual	Budget	Budget %
Charges						
Remuneration						
Chairperson Monthly Salary	\$1,215	\$1,176	103%	\$4,683	\$14,108	33%
Members(3)	\$1,823	\$1,802	101%	\$7,025	\$21,627	32%
Member Reimbursements	\$0	\$357	0%	\$51	\$4,288	1%
<u>Miscellaneous</u>						
<u>pages</u> <u>rate</u> Photocopying 0 0.1	\$0	\$128	0%	\$0	\$1,532	0%
Community Board discretionary fund	\$2,000		430%	\$2,000	\$5,577	36%
Youth Development Fund	\$0	\$88	0%	\$0	\$1,060	
Litter Cart	\$0	\$417	0%	\$5,000	\$5,000	100%
Community Board Expenses	\$275	\$43	640%	\$343	\$511	67%
Cost of Elections	\$105	\$107	98%	\$426	\$1,279	33%
Special Projects	\$5,000	\$4,254	118%	\$12,585	\$51,050	25%
Total Charges	\$10,418	\$8,837	118%	\$32,113	\$106,032	30%
Less						
CCB Rate	-\$7,190		99%	-\$28,829		
Sunday Market Income	-\$740	-\$1,020	73%	-\$1,778		
Closed Account Interest	-\$166	-\$146	114%	-\$678	-\$1,747	39%
Net Charges Aug 2017	\$ 2,322	<u>\$ 417</u>		\$ 828	\$ 5,001	

### Equity

Opening Credit Balance 1 July 2017 Net Surplus Oct 2017 Closing Credit Balance 31 October 2017

\$ 104,076 -\$ 828 \$ 103,248

Page 37 Agenda

Notes to the accounts					
A) Discretionary Fund			B) Youth Development Fund		
Balance brought forward from 2016/17	\$ 2,6	85	Balance brought forward from 2016/17	\$	845
Plus Budget Allocation	\$ 5,5	77	Plus Budget Allocation	\$	1,060
Available Funds	\$ 8,2	262	Available Funds	-\$	1,905
Less Expenditure	\$ 2,0	000	Less Expenditure	\$	-
Less Commitments	\$		Less Commitments	\$	-
Remaining Balance	\$ 6,2	262	Remaining Balance	\$	1,905
Discretionary Fund Expenditure			Youth Development Fund Expenditure		
Motueka Pool Fundraising Group	\$ 5	500			
MenzShed Motueka	\$ 5	500			
Mot District Community Christmas Dinner Group	\$ 5	500			
Vision Motueka	\$ 5	500			
			Total Expenditure to Oct 2017	\$	-
			C) Special Projects		
			Balance brought forward from 2016/17	\$	75,669
			Plus Budget Allocation	\$	51,050
			Available Funds	-\$	126,719
			Less Expenditure	\$	12,585
			Less Commitments	\$	-
			Remaining Balance	\$	114,134
			Special Projects Expenditure		
			Wallace Street Footpath	\$	7,585
			Flood Gates Saltwater Baths	\$	5,000
Total Expenditure to Oct 2017	\$ 2,0	000			
		_			
				\$	12,585

### 7.3 ACTION SHEET

### **Decision Required**

Report To: Motueka Community Board

Meeting Date: 21 November 2017

Report Author: Heather Spiers, Senior Customer Services Officer - Motueka

Report Number: RMCB17-11-06

### 1 Summary

1.1 Attached is the Action Sheet for the Motueka Community Board to review.

### 2 Draft Resolution

That the Motueka Community Board receives the Action Sheet report RMCB17-11-06

3	Attachments	
1.	Action Sheet	41
2.	Proposted new and rehabilitated footpaths	45

### `Note – updated from the Board meeting of 17<sup>th</sup> October 2017

Item	Minute/Action	Accountable Officer	Status
July 2015	Drain at the intersection of Whakarewa and Queen Victoria Streets	Steve Elkington	Steve has spoken to David Ogilvie regarding extending the piped drain. When the intersection was upgraded the open drain was piped back a sufficient safe distance. There are no plans to extend the pipe further however, Chris Pawson will be asked to review the site and if recommended, the work will be included in the Council's Minor Improvement Matrix for future construction.  8 November 2016 – The Board considers that this drain is dangerous and asks that the Engineering Services staff give it urgent consideration
			21/3 Richard Kirby reported this has been noted. It will be put on the priority list and staff will work their way through it.
			16/05/17: Board to continue to monitor action item.
			17/10/17: Chair Maru to email Steve Elkington.
	Examine trees on High Street and report back to the Board	Beryl Wilkes	Beryl has asked an arborist to review the trees and she will liaise with Engineering staff about any proposed upgrades to High Street.
			13/02 – Beryl advised this is a work in progress.
			21/02/17 – The Board asked for a progress report on this review and that the trees at Memorial Park be included.
			21/03/17 – Beryl to advise.
			16/05/17 - Ask Beryl and Engineering staff for status report on serious concerns over drainage and visibility issues.
			20/05/17: Emailed Beryl requesting status report
			20/06/2017: NZTA involved in High Street upgrade study.

Item	Minute/Action	Accountable Officer	Status
			18-07-17: The Board decided to remove the Greenwood St tree, which Cr Ogilvie is totally against. It was agreed to trim the High Street trees back very well.
December 2016	Investigate criteria for friendly town status on the Motorhome Caravan Association website and report back to the Board	Board Members Hutt/Dowler	We do not currently meet all their criteria. Board Member Hutt keen to progress further and will obtain more information. Claire Hutt to report back at April meeting. Cr Ogilvie stated that a 2 <sup>nd</sup> dump station is needed. Barry Dowler to investigate.  17/05/17 – Board Member Hutt to report back June meeting.  20/06/17: Board Members Hutt & Dowler to investigate potential dump station sites.  18/07/17 – Jeff Cuthbertson will come to Motueka to look at potential sites.  15/08/17 – To be monitored  17/10/17: Favoured site is near Marchwood Park on the corner by the Helicopter pad. This is subject to funding from Tourist & Investment fund. The application has been submitted.
April 2017	Motueka Community Board to be represented at future workshops on Motueka Reserves Management plan.	Anna Gerraty/Beryl Wilkes	15/08/17 - Chair Maru to get update.  17/10/17 – Email from Anna Gerraty provided the timeline, which is now available on the website.
August 2017	Litter cart sponsorship.	Cr Hawkes	Cr Hawkes to look into this and ensure TDC signage is showing on the cart.
October 2017	Look into the criteria for the Special Projects Grant.	Chair Maru	

Item	Minute/Action	Accountable Officer	Status
	Provide a report on projected new and upgraded footpaths	Richard Kirby	Email and report attached to Action Sheet by Steve Elkington.

From: Steve Elkington

Sent: Friday, 10 November 2017 8:41 a.m.

To: Heather Spiers < Heather. Spiers@tasman.govt.nz >

Cc: Jamie McPherson < Jamie. McPherson@tasman.govt.nz>; Brian McManus

<Brian.McManus@tasman.govt.nz>

**Subject:** Proposed New and Rehabilitated Footpaths

Hi Heather,

Further to my e-mail later yesterday, we are currently having investigated two sites in the Motueka Ward for new paths, these are:

- Old Wharf Road on the northern side from Thorp St to Trewayas St to Motueka Quay
- Kaiteriteri Sandy Bay Road on the northwestern side from the camp ground to just past the boat ramp.

However, we have limited funding and there are other sites across the district that are also being investigated so at this stage, I can't confirm likely order of construction or date.

In terms of paths for rehabilitation, there is a planned UFB project for Motueka so we are reluctant to reconstruct long lengths of path if they may end up being dug-up. However, with the OHUG Stage 3 project, we will be resurfacing a substantial section of that which will be future proofed for the UFB rollout.

With the attachment I sent you last night, you will note under the Kerb & Channel replacement list, the shaded lines of those sites already completed.

As time permits, we hope to refine all of our programs and populate with an indicative timeframe.

Cheers

Steve Elkington | Engineering Services Senior Road Engineer

PRPOSED NEW FOOTPATH PRIORITY							
		DESCRIPTION	RATE \$/m		Prepared: SE		
Ī		Kerb and Channel	140				
-		& Sump/Soak pit			Dated: 17/07/17		
+		Footpath	80				
+							
Ì	Status -	Road Name	Sub Are "	Length -	Description -	Issues/Commer *	Comments
	Minor Improvements	Motueka River West Bank Rd	Brooklyn	300	Old Mill Rd to Mickell Rd	Houses link to School	Pedestrian Bridge required - See Minor Improvements
	Safety Provision	Kaiteriteri-Sandy Bay Road	Kaiteriteri	100	End of path at camp ground to boat ramp	Missing link and little to no shoulder on camp side of road. This section will require kerb and channel. Design has been done. The work will need a Consent	While this section of path has been identified for some time there hasn't been a call for it. However, tourists and those with wheeled carts/buggies wanting to access the seaward side path north of the boat ramp may be better with a path along this side rather than having to walk behind parked vehicle on the beach and commercial operators on the southern side of the boat ramp.
	Recreational Link	Old Wharf Rd	Motueka	300	No.88 to No. 3 Motueka Quay	Houses	Extend to seafront walkway partly along Motueka Quay.  Could look to include kerb and channel in conjunction
	Missing Link	Poole Street	Motueka	730	Atkins St to Queen Victoria St	Day Time Inspections June 2009	Major issue with location of path and power poles
	Missing Link	Old Wharf Rd	Motueka	100	No. 82 Old Wharf Rd to Goodman Park	Houses	Missing Link and gives good connection to Goodman Park and Rec Centre without multiple road crossings to stay on a footpath. To include kerb and channel.
	Sealing of existing gravel path	Martin Farm Road	Kaiteriteri	360	Riwaka Kaiteriteri Rd to Caravan/Boat Storgae area accessway	Very high peak usage. Mountain bike park, parking affecting available	Sealing of path to allow additional markings and deliniation to prevent parking on path during peak demand
	Missing Link	Thorp Street	Motueka	140	No.52 to Fearon St	Day Time Inspection July 2007	Estimate includes for piping drain, kerb and channel amd new path
	Missing Link	Hursthouse St	Motueka	290	Queen Victoria St to No.32	Houses	Missing link
	Missing Link	Queen Victoria St	Motueka	290	Green Lane to Whakarewa St	Houses	Existing kerb. This section is a missing link
	Increase Demand	Saxon St	Motueka	280	Inglis St to Fearon St	Day Time Inspections June 2009	Subdivison activity. This site is on the western side of the road and residents are unlikely to cross the road to the footpath on the eastern side when to get to town they will head in a south westerly direction
	Increase Demand	Sandy Bay Marahau Rd	Marahau	50	Pedestrian Bridge over Marahau River to Harvey Rd	High pedestrian numbers share bridge with tourist traffic	Walking link to National Park / Coordinate with DoC carpark reconstruction
	Increase Demand	Harvey Rd	Marahau	280	Sandy Bay Marahau Rd to Old McDonald's Farm	Pedestrian safety	Extend along southern side may need to consider parking area. Form in gravel. I was of the understanding that Old McDonalds Farm in their consent was required to construct path.
	Missing link	North St	Motueka	140	Everett St to end	Houses	To consider installing mountable kerb inconjunction with path.
	Increase LOS	High St South	Motueka	700	Surfacing gravel footpath	Improvement to link	Existing gravel path that could do with asphalt surfaced
	Increase LOS	Wildman Rd	Motueka	460	Surfacing gravel footpath	Improvement to link	Existing gravel path that could do with asphalt surfaced
	Missing Link	Thorp Street	Motueka	580	Fearon St to Staple St	Recreation route	Connect to walkway to Beach - Safety F/path. Speed limit 70kph so possibly should be Minor improvements project
	Missing Link	College Street	Motueka	470	House No.29 to House No. 75	Day Time Inspections June 2009	Existing kerb. This section is a continuation to further houses. The comment would be due to the distance from amenities other than local Dairy, residents may not use it so would be worth canvasing residents.
	Seal existing path	Whakarewa St	Motueka	260	From No.32 to No,118	Improvement to link	Existing gravel shoulder/path proposal to chip seal including mountable channel. In front of orchard
	Seal existing path	Pah St	Motueka	300	No.93 to Te Awhina Marae	Improvement to link	Existing gravel shoulder/path proposal to chip seal. In front of orchard and accessing Te Awhina Marae
1	Missing link	Green Lane	Motueka	650	Green Ln to Queen Victoria St	Missing link	Very low pedestrian numbers suspected
	Missing link Improvement to	Grey St Queen Victoria	Motueka Motueka	300 950	Whakarewa st to Green Ln King Edward St to Green Lane	Missing link Day Time Inspections	Very low pedestrian numbers suspected  This path would be used mainly for recreatinal use
-	LOS Increase LOS	Street Queen Victoria St	Motucka	130	Thomason Ave to College St	June 2009 Houses	There is a good path on the town side of road
	Infill	Wilkie Street	Motueka	80	No.10 Wilkie St to Fry St	Night Time	There is a good path on the other side of road
-					1	Inspections 06/08	• '

## The following footpaths and Kerb & Channel are in order of replacement for Motueka Ward

Township	Road Name	Side	Feature	Description
Motueka	Harbour Rd	North side	Footpath	Thorp St to Edwin Chambers
Motueka	Parker St	South side	Footpath	Atkin St to start of Concrete Path at No.67
Motueka	Hulbert St	Both sides	Footpath	Atkins St to end
Motueka	Pukeone Pl	East side	Footpath	Aspahlt path is narrow at 1.2m wide and very cracked and deteriorating. Replace within 5years and is separate from kerb
Motueka	Woodland Ave	West side	Footpath	Replace path from Lowe St back to corner and start of concrete path
Motueka	Inglis St	South side	Footpath	York St to Vosper St
Motueka	Wakatu Pl	West side	Footpath	Whakarewa St to end
Motueka	Grey St	West side	Footpath	Pah St to Whakarewa St
Motueka	Taylor Ave	East side	Footpath	In front of No. 35 Tudor St corner site
Motueka	Saxon St	East side	Footpath	15-19
Motueka	Fearon St	Southside	Footpath	Between new Accessways at 7A & 5B
Motueka	Atkins St	Herbert St	Footpath	Infront of No.7. Berm between path and kerb
Motueka	Wilson Cres	At end of road west side	Footpath	2 slabs replace at Wilson Park frontage next to No. 5
Motueka	Teece Dr		Footpath	Krammer to end various sections to replace or grinding
Motueka	Teece Dr	No.25	Footpath	Replace section due to tree roots
	Edwin		Footpath	Replace section at entrance to Wilson Park outside No.18
Motueka	Chambers			
	Edwin		Footpath	Replace section near corner with Harbour Rd due to tree
Motueka	Chambers			roots. Outside No. 16
Motueka	Wilkinson St	West side	Footpath	Wallace St to Greenwood St
Motueka	Tudor St	North side	Footpath	Outside No.86 and No.90
Motueka	Ledger Ave	Both sides	Footpath	Frontage of No.4, No.7, 13A, 15 and 19
Motueka	Marion Pl	North side	Footpath	Outide No.2 &4
Motueka	Pethybridge St	Eastside	Footpath	Greenwood St to No.1

<b> </b>	
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# Attachment 2

Motu Motu		Clay St Fearon St	Both sides South side	Footpath Footpath	Frontages of 12,15,23,24,25 and access of No.12 (v. bad) Accessway of No.15 5 x Slabs in front of No.74 and one slab in front of No. 64
Motu	eka	Greenwood St	North side	Footpath	and one slab at York St NW Cnr
Motu	eka	Greenwood St	North side	Footpath	Slab at Kindie crossing point in front of No.50 and at No.44
Motu	eka	Pah St	North side	Footpath	Replace two slabs in front of No. 56 and several in front of No.60-66 and No.78B
Town	ship	Road Name	Side	Feature	Description
Motu	eka	Fearon St	South side	Footpath & Kerb	High St to Saxon St
Motu	eka	Inglis St	South side	Footpath & Kerb	High St to Vosper St
Motu	eka	Lowe St	North side	Footpath & Kerb	High St to Woodlands Ave
Motu	eka	Parker St	South side	Footpath & Kerb	Parkerfield PI to last house at 95
Motu	eka	Whakarewa St	South side	Footpath & Kerb	High St to Coppin Pl
Motu	eka	Whakarewa St	North side	Footpath & Kerb	Naumai St to Manoy St
Motu	eka	Greenwood St	South side	Footpath & Kerb	No. 55 to 63
		Greenwood St	South side	Footpath & Kerb	From No.75A to 79
		Greenwood St	South side	Footpath & Kerb	From Kingstan pl to Thorp St
		Greenwood St	North side	Footpath & Kerb	From No. 24 to Vosper St
		Greenwood St	South side	Footpath & Kerb	From Bennett St to Simpson St
		Greenwood St	South side	Footpath & Kerb	From Simpson St to Talbot St

Township	Road Name	Side	Feature	Description
Motueka	Tudor St	North side	Kerb	Wilkinson PI to Goodman Dr
Motueka	Tudor St	North side	Kerb	Goodman Dr to Ledger Ave
Motueka	Tudor St	South side	Kerb	Ledger Ave to sump to No. 63 accessway
Motueka	Tudor St	South side	Kerb	High St to access into Mitre 10
Motueka	Grey St	Both sides	Kerb	Replace kerb along both sides from Pah St to Whakarewa St
Motueka	Eginton St	North side	Kerb	High St to Te Maatu link
Motueka	Boyce st	North side	Kerb	York St to End
Motueka	Wilkie St	West side	Kerb	Sump in front of 32 back to Jocelyn St
Motueka	Atkins St	East Side	Kerb	Poole St to Pukeone Pl
Motueka	Atkins St	East Side	Kerb	Pukeone PI to Pah St
Motueka	Saxon St	East side	Kerb	15-19
Motueka	Fearon St	Southside	Kerb	Between new Accessways at 7A & 5B
Motueka	Atkins St	Herbert St	Kerb	NE Cnr
Motueka	Saxon St	East side	Sump	and check opposite
Motueka	Wilkie St	West side	Sump	Replace and possibly one opposite
Motueka	Fry St	North side	Sump	Sump outside No.24 inspect
Motueka	Saxon St	East side	Sumps	Both side near Inglis
Motueka	Saxon St	East side	Access	21 long drive
Motueka	Atkins St	Both sides	Footpath & Kerb	Both corners Herbert st
Motueka	Atkins St	Herbert St	Pram ramp	NE Cnr
Motueka	Whakarewa st	South side	Kerb	Coppins PI to Grey St
Motueka	Wilkinson St	East side	Kerb	From Greenwood St to No.3
Motueka	Wilkinson St	East side	Kerb	From Sump to accessway of No.17
Motueka	Vosper St	West side	Kerb	Greenwood St to Selwyn St
	Pah St	North side	Kerb	Extend kerb to No.92
	Pah St	North side	Kerb	Replace kerb between Atkins St to Wharepapa Gr
				Replace kerb from High St to new kerb at Pedestrian
	Pah St	North side	Kerb	Crossing
	Pah St	North side	Kerb	Replace kerb from Parklands School to Talbot St

### 7.4 SPECIAL PROJECTS ACTION LIST & DISCUSSION ON AED LOCATION

**Decision Required** 

Report To: Motueka Community Board

Meeting Date: 21 November 2017

Report Author: Heather Spiers, Senior Customer Services Officer - Motueka

Report Number: RMCB17-11-07

### 1 Summary

1.1 Attached is the Special Projects Action List for the Motueka Community Board to review and to discuss the location of the AED in Motueka.

### 2 Draft Resolution

That the Motueka Community Board receives the Special Projects Action List & Discussion on AED location report RMBC17-11-07

### 3 Attachments

1. Discussion on AED location

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### **Discussion Document**

To: Motueka Community Board

From: Brent Maru
Date: 26<sup>th</sup> October 2017

Subject: Motueka Community Board Special Projects - AED

### **Background**

The Motueka Community Board approved \$3,000 towards the installation of an additional public accessible AED at the October board meeting.

### **Considerations**

### Locations

The Board to consider suitable locations for the AED to be sited to preferably provide 24/7 access for the community. Currently the following public places have available AED's for varying hours;

Bowater Z High St 24/7 Unichem Pharmacy High St 24/7 Motueka Golf Club Harbour Rd 24/7 St John Motueka Courtney St 24/7

Motueka Library
Motueka Senior Net
Countdown Motueka
Greenwood Health
Top 10 Holiday Park
Pah St
Pah St
Greenwood St
Fearon St

Community House Decks Reserve
Motueka RSA High St
Motueka Fire Station High St
Westpac Bank High St
ANZ Bank High St
Bowater Z High St
New World High St

Sky Dive Abel Tasman

Bethany Park Camp Kaiteriteri Fire

Puriri Lodge Kaiteriteri Plant and Food Research Brooklyn

Initially my thoughts are that potentially at the Motueka Police Station and I have floated the idea with Sgt Rob Crawford who said that they would welcome an AED at

College St

Tasman District Council P.O. Box 123 Motueka 7143

Email: motuekacommunityboard@tasman.govt.nz



the station and have at times needed to go and collect one from another site in town. (Board members to think of other possible sites and bring suggestions to November meeting).

### **Ongoing Maintenance**

Consideration should be given to partnering a suitable partner who could then take on responsibility for the six monthly check and battery replacements.

### Costs

St John Heartstart HS1 \$2,836 + GST St John Outdoor AED Cabinet Price to come

Motueka Regional Ambulance to be tabled at meeting

### **Recommended Action**

Board confirm supplier and site at the November meeting as part of the Special Projects action sheet agenda item.

Yours sincerely

Brent Maru

Motueka Community Board Chair

Tasman District Council P.O. Box 123 Motueka 7143

Email: motuekacommunityboard@tasman.govt.nz

### 8 CORRESPONDENCE

### 8.1 CORRESPONDENCE RELATING TO OCTOBER 2017

### Information Only - No Decision Required

Report To: Motueka Community Board

Meeting Date: 21 November 2017

Report Author: Heather Spiers, Senior Customer Services Officer - Motueka

Report Number: RMCB17-11-08

### 1 Summary

1.1 Inwards and outwards correspondence for October/November 2017 is in this report.

### 2 Draft Resolution

That the Motueka Community Board receives the Correspondence relating to October 2017 report RMCB17-11-08

3	Attachments	
1.	Email re drain Whakarewa and Queen Victoria Streets	57
2.	Email from Mr David Armstrong	59
3.	Hokitika waterfront plan from Mr Williamson submitted At MCB's October meeting.	61
4.	Letter of thanks	63
5.	Letter to Keep Motueka Beautiful	65
6.	Letter of support for Kai Fest 2018	67
7.	Letter to Greypower Motueka	69
8.	Letter to Motueka Arts Council	71
9.	Letter to NMDBH re Maternity unit	73
10.	Letter to Marahau Sandy Bay Ratepayers Assoc.	75
11.	Letter to Tasman Youth Council	77
12.	Letter to Courtney Street Residents	79
13.	Greypower email re December presentation	81

Hi Steve,

Please find attached a copy of the Board's Action List in relation to the Whakarewa / Queen Victoria Street drain at the intersection.

We see that this is noted on the 21/3 and ask that you keep this concern on your radar as we will be removing this from our action list as there is little more the Community Board can do with this matter.

Item	Minute/Action	Accountable Officer	Status
July 2015	Drain at the intersection of Whakarewa and Queen Victoria Streets	Steve Elkington	Steve has spoken to David Ogilvie regarding extending the piped drain. When the intersection was upgraded the open drain was piped back a sufficient safe distance. There are no plans to extend the pipe further however, Chris Pawson will be asked to review the site and if recommended, the work will be included in the Council's Minor Improvement Matrix for future construction.  8 November 2016 – The Board considers that this drain is dangerous and asks that the Engineering Services staff give it urgent consideration 21/3 Richard Kirby reported this has been noted. It will be put on the priority list and staff will work their way through it.  16/05/17: Board to continue to monitor action item.

Brent Maru Motueka Community Board Chair

Phone: 027 285 7075

email: brent.m@sporttasman.org.nz

From: David Armstrong [mailto:davidmotueka@gmail.com]

Sent: Friday, 20 October 2017 9:49 a.m.

To: Brent Maru < Brent.M@sporttasman.org.nz >

Subject: Letter of support for Kai Fest

Hi Brent,

As Secretary of the Kai Fest Trust, I'm in the process of writing a funding application to Rata Foundation for \$5000 to help pay for the various costs, and in particular the salary of the part-time event coordinator.

Rata Foundation require two letters of support in the funding application, from people representing significant community organisations, so I felt that the Motueka Community Board would be one such credible group. Could you write a short letter of support under community board letterhead as soon as you have time so we can get the application away as soon as possible?

As a guide to what to write, in the application form they ask as follows:

"The letters should state the organisation supports the work of your organisation and the project you are applying for. They should also endorse that your organisation is in a good position to deliver the project or programme, and must be signed."

Sorry for such short notice, but if we can get this money from Rata we will be pretty much home and hosed in terms of being able to finance a really good event.

**David Armstrong** 

THE PRESS A17

# Hokitika waterfront plan gets green ligl

### SAM STRONG

Residents of a West Coast town have had their first glimpse of what their revamped waterfront

The Westland District Council last week adopted the design for the redeveloped Hokitika waterfront area from Sunset Point, at the mouth of the Hokitika River, to the north end of Beach St.

The council said the design laid out a solid foundation that could be implemented as funding and contributions became available.

The project would be completed in stages over several years - the first involving building up the ground level at Sunset Point.

In 2013, the town's beachfront was subjected to severe erosion.

It was the result of sand being moved northwards or offshore by sea currents without sufficient

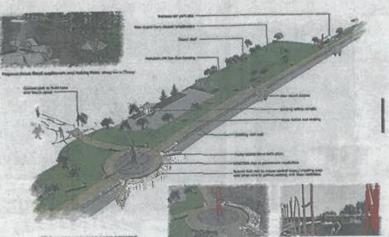
gravel coming out the Hokitika River mouth to replace it, causing the beach level to drop and allowing the sea to encroach closer

The West Coast Regional Council created a 700-metre rock wall to protect the town's commercial

The wall also provided protection to the beachfront recreational area, which was a popular area for tourists and locals.

The redevelopment would include a new car park and bus turnaround area at Sunset Point, new beach and ramp access, a large meeting place in front of a permanent Hokitika sign, and more seating, picnic tables and

"While we address the sea erosion issue, we wanted to create a plan that combined many of the needs and desires expressed by the community into a cohesive design



concept," a council spokeswoman

"This concept can be rolled out stages as external funding

becomes available, rather than responding to ideas and proposals individually on an ad-hoc basis."

The council would likely seek

The waterfront development will include a permanent Hokitika sign, tables, seats and a new car park at Sunset Point.

COUNCIL/SUPPLIED

tourism infrastructure projects to complete the access way, car park and new public toilets at Sunset

Point, a report to council said.

Volunteers had also been working "behind the scenes" to develop the concept and keep costs down, it

Community members have been growing trees to be relocated and planted at Sunset Point and donations of gravel, hard fill and other materials had been offered to assist with the earthworks.

Other community members had pledged seating and benches.

The work would proceed despite the council forecasting a \$867,000 deficit in its draft financial results for the year ending June 30 - instead of an expected \$1.34 million surplus.

"This [waterfront project] was identified a number of years ago as a critical priority to protect the beachfront from erosion by the sea, which . . . is why it needs to progress despite the deficit," the

unbudgeted operations costs tallying \$575,000 - including repairs to damaged culvert pipes due to overweight vehicles (\$267,000), Franz Josef waste water treatment ponds remedial works (\$123,000), Franz Alpine Retreat waste water proceedings (\$106,000), repairs to Hokitika sewer outfall (\$43,000), a breakdown of a pump in Hokitika (\$25,000) and an earthquake assessment of Hokitika's swimming pool (\$11,000).

Council-approved spending totalled \$255,000, including \$192,000 on Sunset Point erosion control. and \$150,000 spent on grants and donations for the Kumara memorial gardens.

Assets were also revalued at the end of the financial year, incurring a \$415,000 increase in depreciation budget forecasts a \$2.5 million surplus for 2017/18.

# MOTUEKA COMMUNITY CHRISTMAS DINNER

12 October 2017

Motueka Community Board. T.D.C 7 Hickmott Place Motueka

**Dear Members** 

The Motueka Community Christmas Dinner group would like to express our thanks for your consideration and the granting of \$500.00 from the Discretionary Fund to assist us with providing the dinner for the fifth year to our community.

It is exciting that we have reached the fifth year and that the dinner is becoming a tradition in Motueka. It is really a community event only achieved by the wonderful support of yourselves, local clubs, organisations and businesses in our town.

Thank you for your support.

With sincere thanks

Trindi Walker Chairperson

Rankeilor Arnott Secretary





25 October 2017

The Secretary Keep Motueka Beautiful PO Box 123 Motueka

Dear Paul,

The Motueka Community Board ratified allocations for our 2017-18 Special Projects at the October meeting.

I am pleased to advise that the Board has allocated **\$10,000 towards the enhancement of George Quay.** 

As this project will be undertaken in partnership with Keep Motueka Beautiful and the Tasman District Council the funds for this project are now available.

Yours sincerely

Brent Maru

Motueka Community Board Chair

Tasman District Council P.O. Box 123 Motueka 7143

Email: motuekacommunityboard@tasman.govt.nz



25 October 2017

Mr David Armstrong The Secretary Kai Fest Trust Email: davidmotueka@gmail.com

Dear David

It is a pleasure to offer a letter of support to the Kai Fest Trust for their application to the Rata Foundation for funding to assist with the delivery of the  $2^{nd}$  Kai Fest event for Motueka.

The inaugural Kai Fest Motueka event was a fantastic event that pulled together a culturally diverse segment of our community into a day of art, culture, food and celebrations. As one who attended both the opening and the event throughout the day it was pleasing to see the large numbers attending this event with endless positive comments.

In supporting this application can I also acknowledge although the legal entity is newly established the board members behind this new entity are those who successfully delivered the previous year's event so I have no doubt the community will again see a well organised, community driven event again in 2018.

If you have any questions relating to this letter of support please feel free to contact me by email; <a href="mailto:brentmaru@qmail.com">brentmaru@qmail.com</a> or by phoning 027 285 7075.

Yours sincerely

Brent Maru

Motueka Community Board Chair

Tasman District Council P.O. Box 123 Motueka 7143

Email: motuekacommunityboard@tasman.govt.nz



Mr Jim Butler Grey Power Motueka

Email: greypowermot@gmail.com

Dear Jim

Firstly, can I acknowledge the membership of Grey Power Motueka and the valued contribution that the Board receives monthly from feedback from you as their representative.

Thank you for highlighting at our October meeting that I did not included Grey Power in the list of possible organisations to present to the Motueka Community Board. As such can I please extend an invitation for **two representatives** from Grey Power Motueka to present at our December meeting.

The format proposed is up to a 15 minute presentation with questions throughout from the Board. These presentations are intended to allow the Board to remain well informed and connected to the Motueka Community and provides the opportunity for your organisation to present to our Board on any current issues or future aspirations you have for Motueka.

If you are able to present to the Board on **Tuesday 12<sup>th</sup> December at 4:45pm** please could you email me; brentmaru@gmail.com.

Yours sincerely

Brent Maru

Motueka Community Board Chair

Tasman District Council P.O. Box 123 Motueka 7143

Email: motuekacommunityboard@tasman.govt.nz



The Chair Motueka Arts Council

Email: nichollsmary7@gmail.com

Dear Mary

The Motueka Community Board at its' October Board meeting ratified the Special Projects for 2017-18 after considering the feedback received from residents.

I am pleased to advise that \$5000.00 has been approved towards the Motueka Arts Council's, "Arrivals and Departures Sculpture". The funds are now available to your committee and can be obtained upon receipt of an invoice once your project is underway.

On behalf of the Motueka Community Board can I congratulate your committee on undertaking such a significant project.

Yours sincerely

Brent Maru

Motueka Community Board Chair

Tasman District Council P.O. Box 123 Motueka 7143

Email: motuekacommunityboard@tasman.govt.nz

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The Board Secretary Nelson Marlborough District Health Board Private Bag 18 Nelson

Dear Board Members

The Motueka Community Board is aware that the operator of the Motueka Maternity Unit has recently relinquished their contract for this service in Motueka. On behalf of our board can I extend an overwhelming thank you to your team for providing an interim management solution for this service.

Our Board has received overwhelming community feedback that this service is an essential component of maternity services in Motueka. As such please accept this letter in strong support for the continued provision of a Motueka Maternity Unit and we will continue to work with our community to assist in identifying and supporting potential operators.

Again, thank you for your interim support for this service and any information that you are able to share on the future services to be provided would be much appreciated.

Yours sincerely

Brent Maru

Motueka Community Board Chair

Tasman District Council P.O. Box 123 Motueka 7143

Email: motuekacommunityboard@tasman.govt.nz



25 October 2017

Mr John Ayling The Secretary Marahau / Sandy Bay Ratepayers & Residents Association Inc c/-Split Ridge 102 Tokonngawa Drive RD2 Motueka 7197

Dear John,

The Motueka Community Board ratified allocations for our 2017-18 Special Projects at the October meeting.

I am pleased to advise that the Board has allocated \$10,000 to the Marahau / Sandy Bay Ratepayers and Residents Association Incorporated for the enhancement of Marahau.

This funding is inclusive of the unallocated \$5,000 from 2016-17 period. *Please note that the \$5,000 towards the Newhaven Reserve playground remains allocated and available for this project from the 2016-17 allocation.* 

To uplift the newly allocated funds I ask that your association formally writes to the Board outlining the projects that will be undertaken to "enhance Marahau". Please note that any such projects need to be approved by the Board prior to ensure that they meet the criteria of the Special Projects Fund.

Yours sincerely

Brent Maru

Motueka Community Board Chair

Tasman District Council P.O. Box 123 Motueka 7143

Email: motuekacommunityboard@tasman.govt.nz



25 October 2017

The Coordinator Motueka Cluster Tasman Youth Council Email: tiegan.m@sporttasman.org.nz

Dear Youth Councilors,

The Motueka Community Board ratified allocations for our 2017-18 Special Projects at the October meeting.

I am pleased to advise that the Board has allocated \$10,000 towards the enhancement of Thorp Bush.

Can I take this opportunity to both thank both past and present youth councilors who have advocated for this project and strongly encourage you as a Youth Council to retain a youth voice within this project.

Yours sincerely

Brent Maru

Motueka Community Board Chair

Cc: Beryl Wilkes

Tasman District Council P.O. Box 123 Motueka 7143

Email: motuekacommunityboard@tasman.govt.nz



Dear Courtney Street Resident,

### Re: New Courtney Street Footpath

The Motueka Community Board has received a request to install a new footpath along Courtney Street between numbers 1 and 13.

I am pleased to advise that the Board at its' October meeting approved this work under the Board's Special Projects for 2017-18.

Council staff will oversee this project which we expect to be completed within a two week period over summer however further notice closer to the works programme will be provided.

If you wish to discuss further please feel free to contact me by phoning 027 285 7075 or by emailing <a href="mailto:brentmaru@gmail.com">brentmaru@gmail.com</a>.

Yours sincerely

Brent Maru

Motueka Community Board Chair

Tasman District Council P.O. Box 123 Motueka 7143

Email: motuekacommunityboard@tasman.govt.nz

Dear Brent,

On behalf of the Grey Power Motueka committee, we are delighted to accept your invitation to make a 15 minute presentation to the Motueka Community Board on Tuesday, 12th December at 4.45 pm. The committee's presentation will be made by our President, Monty Tawhai and Vice President, John Kelly.

A few days prior to this meeting, we intend to supply you with a list of the items that will be raised in the presentation.

Please note my change of e-mail address.

Kind Regards Jim Butler

On 25/10/2017 12:28 PM, Brent Maru wrote:

Hi Jim,

Invitation attached to Grey Power Motueka to present to the Motueka Community Board in December.

Regards

# **Brent Maru Motueka Community Board Chair**

Phone: 027 285 7075

email: <u>brent.m@sporttasman.org.nz</u> web: <u>www.sporttasman.org.nz</u>