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# Long Term Plan 2018-2028

## What is planned for Collingwood?

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### 1.0 Introduction

The following information provides an overview of significant projects Council has planned for the Collingwood settlement in the Long Term Plan 2018-2028. These projects aim to address anticipated growth in demand, improve the services provided, and ensure that existing public infrastructure is maintained and fit for purpose. We've also included relevant growth information and the conclusions reached for the Collingwood settlement in the development of Council's Growth Model 2017<sup>1</sup>. All information is current as at 1 July 2018.

Between 2018 and 2028, Collingwood's population is projected to grow by 2%<sup>2</sup>.



### 2.0 Settlement outline

#### 2.1 Urban form and function

Collingwood is a small rural settlement situated on the coastline with an attractive hill backdrop. Development in Collingwood has been encouraged behind the existing developed area, to avoid its spread along the low-lying coastline or into areas that are highly visible and other sensitive locations.

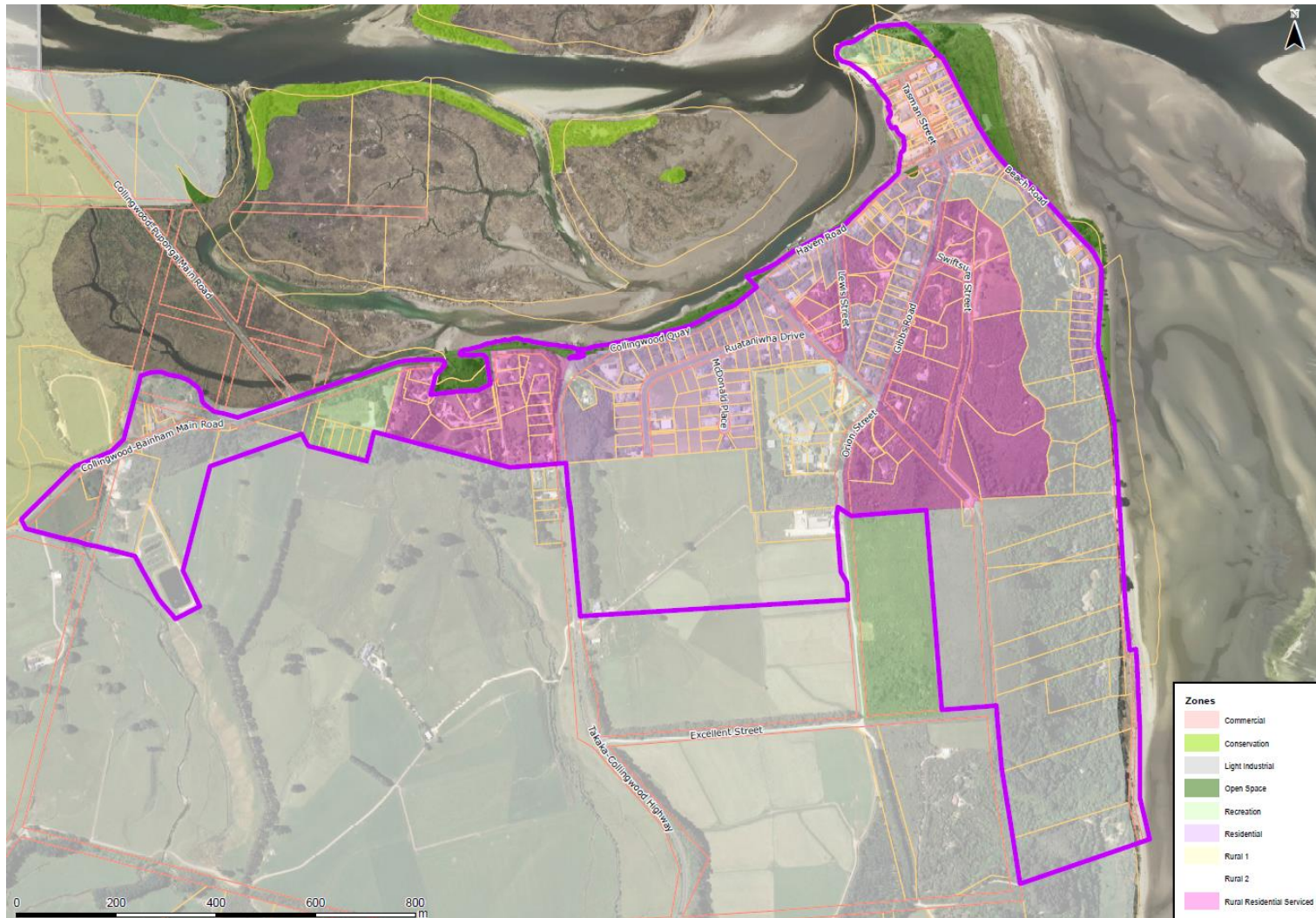
Collingwood's roading pattern is historic and does not fit well with the topographical constraints that exist.

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<sup>1</sup> Council's Growth Model is a District-wide, long term development planning tool which informs the programming of a range of services, such as network infrastructure and facilities (through the Long Term Plan), and district plan reviews.

<sup>2</sup> Based on Stats NZ Subnational Population Projections 2013(base)-2043 update (released 22 February 2017), using the medium series for all years for the Golden Bay area unit.

**2.2 Zoning as at 1 July 2018** (note: the settlement outline in purple is for planning purposes and doesn't indicate the extent of future development. For updates and details on planning zones under the Tasman Resource Management Plan, please refer to [Top of the South Maps.](#))



### **2.3 Environmental opportunities and constraints**

The settlement is located in a highly scenic location in Golden Bay. Its natural values include the hill backdrop to the town, the coastal margin of the Ruataniwha inlet and the sandspit.

An identified ridgeline runs between Orion St and the coastline.

The settlement is vulnerable to a range of natural hazards such as flooding around the Aorere estuary and elsewhere in the town, coastal inundation from sea level rise, coastal erosion and slope instability in some locations.

Indigenous forest remnants on the coastal scarps at Collingwood may need to be investigated for suitability for ongoing protection.

### **2.4 Current infrastructure provision**

Infrastructure is the name for physical assets that Council provides and owns in order to provide water supplies, stormwater, wastewater, rivers and flood control, and transportation services.

Council provides water, wastewater and stormwater services to Collingwood. The existing transportation network is sufficient and operating without concern.

### **2.5 Parks, reserves, and facilities**

The Collingwood community is serviced by a range of parks, reserves and community facilities, including community rooms at the Collingwood Memorial Hall, Collingwood Fire station and Collingwood Area School. As a result of recent seismic assessments, the capacity of Collingwood Memorial Hall has been restricted to below 300 persons.

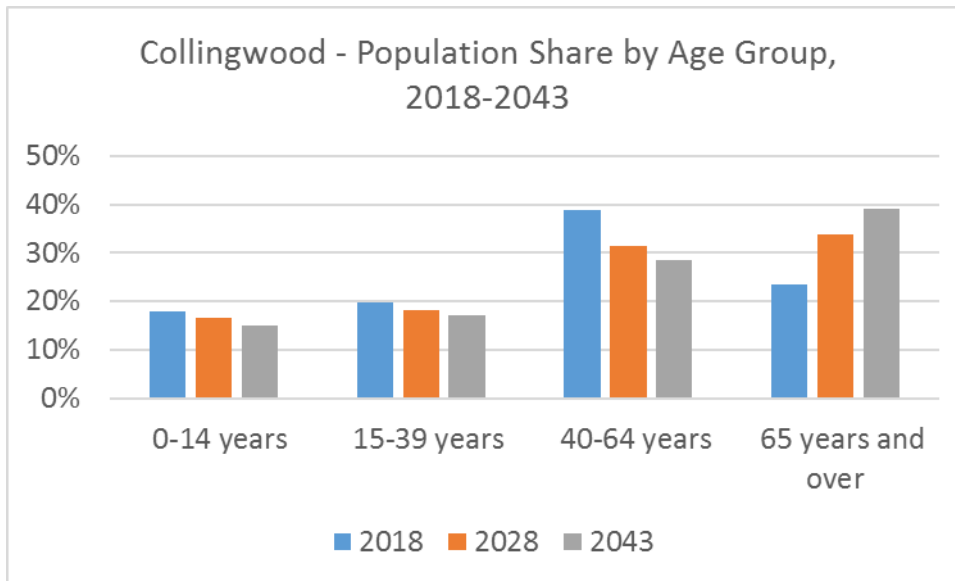
Council provides a subsidy to assist with the maintenance of the pool at Collingwood Area School.

There are sportsfields provided by the Collingwood Recreation Ground Association and Collingwood Area School. The recreation needs of the community are also served in part by Golden Bay High School and the Golden Bay Recreation Park. The community is serviced by the District cemetery at Rototai, as well as the Collingwood and Bainham Cemeteries.

Public open space and recreation areas are provided at the Collingwood Camping Ground, Ruataniwha Reserve and the Collingwood Memorial Reserve. There are two playgrounds, one on a site leased by Council from the Fire Brigade and one at Collingwood Area School, and four public toilets.

### 3.0 Future Demographics<sup>3</sup>

The population of Collingwood is projected to increase from 244 residents in 2018, to 248 in 2028, and then to decline to 227 residents by 2043. The proportion of the population aged 65 years and over is projected to increase from 23% in 2018, to 39% by 2043. The average household size is projected to decrease from 2.2 people per household in 2018 to 1.9 people per household by 2043. There is a significant proportion of holiday homes, and a corresponding increase in the population during holiday seasons.



### 4.0 Growth

#### 4.1 Anticipated development

Based on the above demographic trends, Council has estimated the following numbers of residential dwellings and business lots will be required. This also allows for demand for dwellings for non-residents, such as holiday houses. Although, the population is projected to remain relatively unchanged, the decline in average household size means there is still likely to be demand for new dwellings. The trend towards smaller households is mainly due to the ageing population with an increasing number of older residents who are more likely to live in one or two person households.

This is based on the best information at the time and is not intended to be an exact forecast of when and where development will actually occur. Population projections will be updated following the 2018 Census to reflect any significant population changes.

Council anticipates that the supply of residential and business development will generally meet that demand.

<sup>3</sup> Based on Stats NZ Subnational Population Projections 2013(base)-2043 update (released 22 February 2017), using the medium series for all years for the Golden Bay area unit.

	2018/19- 2020/21 Short term (Years 1-3)	2021/22- 2027/228 Medium term (Years 4-10) <sup>4</sup>	2028/29 – 2047/48 Long term (Years 11-30) <sup>5</sup>
Number of dwellings required	5	5	2
Number of dwellings anticipated	5	5	4
Number of business lots required	0	2	2
Number of business lots anticipated	2	0	0

## 4.2 Development options

The latest review of Tasman’s growth model recommends accommodating residential growth on land already zoned Residential and Rural Residential.

Only a very modest increase in capacity of residential lots is needed to meet the demand and this will be accommodated on appropriately zoned land. No new rezoning of land is required.

## 4.3 Growth-related infrastructure

Council provides water, wastewater and stormwater services to Collingwood. All of these networks have capacity available to provide for the level of growth projected. The existing transportation network is sufficient and operating without concern. No growth upgrades are planned.

## 4.4 Parks, reserves and facilities

New reserves and walkway connections will be identified as subdivisions develop.

## 5.0 Improvements and Renewals

This section covers projects which are primarily to improve the services already provided (improvements) and/or ensure that existing public infrastructure is maintained and fit for purpose (renewals).

### 5.1 Infrastructure improvements, replacements and renewals

Council has planned the following works:

- Upgrade of the Collingwood town centre environment, including renewed street furniture.
- Upgrade of the Collingwood water treatment plant (WTP) to provide treatment that meets the requirements of the Drinking Water Standards New Zealand (DWSNZ).

<sup>4</sup> Years 1-10 represent life of LTP.

<sup>5</sup> Years 1-30 accord with life of Infrastructure Strategy and the National Policy Statement on Urban Development Capacity.

There are some stormwater issues around Gibbs Road where existing private properties have experienced flooding and Council have planned to upgrade it in 2018/19.

Project Description	Project Purpose	Start Year - Completion Year	Total Cost
<b>Stormwater Projects</b>			
Gibbs Road Stormwater diversion	Prevent flooding of buildings at the town centre.	2018/19	\$563,000
<b>Water Supply Projects</b>			
Collingwood WTP - Component Renewals	Replace ageing equipment and treatment components	2018-2021	\$48,000
Collingwood WTP - Treatment Upgrade	Upgrade WTP to meet DWSNZ with filtration	2018-2021	\$1,064,500
<b>Transportation Projects</b>			
Collingwood Town Centre	Upgrade of Tasman Street and a section of Elizabeth Street to better provide for a shared environment	2026-2028	\$150,000
Collingwood Town Centre	Renewal of Tasman Street and a section of Elizabeth Street to better provide for a shared environment	2042-2043	\$100,000

## 5.2 Parks, reserves and facilities

Significant work is planned for the Collingwood Campground in 2018, to bring the campground to a modern standard. \$642,000 is budgeted for major renewals, in addition to \$51,000 for general upgrades.

Council projects planned for the Collingwood area include funding for new playgrounds as reserves are developed, the replacement of ageing play equipment, and the continued support for the Coastcare projects running at Collingwood and Pakawau.

Council has also budgeted \$593,943 over 2018-2028 to provide public recycling around the District, including for Golden Bay.

**Note:** Although the full project costs are included in Council's budget, funding can be from a variety of sources, including targeted rates (for projects which serve a specific area), development and financial contributions, government funding, as well as general rates.

All future project costs are in current prices and have not been adjusted for inflation.