

Notice is given that an ordinary meeting of the Golden Bay Community Board will be held on:

Date: Tuesday 13 April 2021

Time: 9.30am

Meeting Room: Takaka Office, 78 Commercial Street,

Venue: Takaka

Golden Bay Community Board LATE ITEMS AGENDA

LATE ITEMS

7 REPORTS

7.4 Community Development Operations Update Report for Golden Bay 1 April 20215

7 REPORTS

7.4 COMMUNITY DEVELOPMENT OPERATIONS UPDATE REPORT FOR GOLDEN BAY 1 APRIL 2021

Information Only - No Decision Required

Report To: Golden Bay Community Board

Meeting Date: 13 April 2021

Report Author: Jess McAlinden, Team Leader Customer Services

Report Number: RGBCB21-04-7

1 Summary

1.1 The Community Development Operations Update report is attached to this report.

2 Draft Resolution

That the Golden Bay Community Board receives the Community Development Operations Update Report for Golden Bay 1 April 2021 report.

3 Context

3.1 This report was received after the Agenda creation.

Attachments

1. UCommunity Development Operations Update Report

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COMMUNITY DEVELOPMENT OPERATIONS UPDATE REPORT - 1 APRIL 2021

1. Summary

1.1 This report provides the Golden Bay Community Board with an update on some of the key highlights of the Community Development Department's operational work on our approved work programmes since our last report at the 18 February 2021 Operations Committee meeting. This report covers the work undertaken by the Reserves and Facilities section of the Community Development Department.

2. Reserves and Facilities Update - Richard Hollier

Capital Programme Update

3.1 We will now include regular updates, following the Operations Committee, to update on the status of the Reserve Financial Contributions funded projects in your Ward. The table below contains the key projects and activities that occurred in Council's reserves and facilities since the last Operations Committee meeting in February 2021.

PROJECT ID Number (as relevant)	PROJECT NAME Name of project	WORK DESCRIPTION Brief description of scope of work	STATUS Colour code Green – on track Yellow – slightly off track Red – off track cost concerns	What phase is project in? – date of anticipated completion	PROJECT BUDGET Total budget approved (\$000)	PROJECT COST Total project cost (forecast) (\$000)	COMMENTS General Comments
Golden Ba	ay Ward						
Halls	Bainham Hall	Water tank, pump & boiler	Complete	Phase: Complete Complete: Feb 21	5.700	5.700	Project completed on budget Oct 2020.
Halls	Collingwood Hall	Interior painting - toilets & library	Complete	Phase: Complete Complete: Apr 21	14.500	14.500	Project completed on budget Oct 2020.
Halls	Golden Bay Community Centre	Interior painting - foyer, toilets and reception	Complete	Phase: Complete Complete: Feb 21	14.500	14.500	Project completed on budget Jan 2021.
Halls	Kotinga Hall	Carpark extension & entrance improvement	On Track	Phase: Construct Complete: Jun 21	9.000	9.000	Carpark and entrance work complete, Adjustments to hall entrance deck still to be undertaken.
Halls	Pakawau Hall	Interior Painting - toilet & foyer	On Track	Phase: Awarded Complete: Apr 21	15.900	15.900	Work to be undertaken April 2021
ResFac	Coastcare	Coastal protection works	On Track	Phase: Construction Complete: Jun 21	50.531	50.531	2020 planting complete, planting at Ligar Bay & Patons Rock (2 sites). Further planting Autumn 2021.
ResFac	Collingwood Cemetery	Develop new area	Complete	Phase: Complete Complete: Nov 20	5.000	8.000	Project completed on budget Oct 2020.
ResFac	Golden Bay Rec Park	Footpath & cricket block surfacing	Complete	Phase: Complete Complete: Nov 20	51.150	51.150	Project completed, on budget Nov 2020.

Attachment 1

PROJECT ID Number (as relevant)	PROJECT NAME Name of project	WORK DESCRIPTION Brief description of scope of work	Colour code Green – on track Yellow – slightly off track Red – off track cost concerns	What phase is project in? – date of anticipated completion	PROJECT BUDGET Total budget approved (\$000)	PROJECT COST Total project cost (forecast) (\$000)	COMMENTS General Comments
ResFac	Rototai Cemetery	Install signs	On Track	Phase: Planning Complete: Jun 21	10.000	7.000	Awaiting new aerials expected to be available March 2021.
ResFac	Ruataniwha Reserve	Develop new reserve	On Track	Phase: Design Complete: Jun 21	24.377	20.252	Construction to start April 2021.
ResFac	Walkways/Esplanade development	Developments at Sunbelt Cres Esplanade Reserve, Bydder Reserve & bird interpretation signs	On Track	Phase: Planning Complete: May 21	27.184	27.184	Preparation for fencing underway – Sunbelt Cres Esp Reserve. Preparation Apr-May 2021, planting June 2021. Bird interp signs to 2021/22 year.
RFC Other	East Takaka Walkway	Construction of Takaka walkway - Community project	On Track	Phase: Construction Complete: Jun 21	6.062	6.062	Work continuing with fencing completed for access across farm.
RFC Other	Small Wharf Rebuild	Wharf restoration - Community project	Off Track	Phase: Planning Complete: Jun 21	40.000	40.000	Awaiting formation of Community Trust
RFC Other	Takaka Drama Society	Roof replacement - Community project	Complete	Phase: Complete Complete: Sep 20	13.100	13.100	Work complete Sep 2020.