

FUNDING IMPACT STATEMENT

The Local Government (Rating) Act 2002 sets out the methods by which local authorities can rate and details criteria around the use of those rates. The Local Government Act 2002 sets out those processes and policies that must be applied in the establishment of rating systems including the provision of information to communities.

This Funding Impact Statement should be read in conjunction with the Council's Revenue and Financing Policy.

Rates are set under the Local Government (Rating) Act 2002 ("the Act") as at 1 July each year.

The rates in this Funding Impact Statement are GST inclusive (unless otherwise stated).

RATING AREA MAPS

The targeted rates which are set based on where the land is situated, other than district wide rates, have unique rating area maps which are included in this document. Rating units that fall fully or partially in the map area will be charged the applicable rate.

RATING UNIT: DEFINITION

The Rating Unit is determined by the Valuer General. It is generally a property which has one Certificate of Title but can include two or more Certificate of Titles or part Certificates of Title, for example, dependant on whether the land is owned by the same person or persons and are used jointly as a single unit and are adjacent.

RATING BASE INFORMATION

Clause 15A of Schedule 10 of the Local Government Act 2002 requires Council to disclose its projected number of rating units within the district over the period of the Long Term Plan.

	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
	ACTUAL					PROJE	ECTED				
Rateable Rating Units	22,262	22,513	22,777	23,069	23,348	23,659	23,946	24,249	24,537	24,836	25,133
Non Rateable Rating Units	1,334	1,334	1,334	1,334	1,334	1,334	1,334	1,334	1,334	1,334	1,334
Total Rating Units	23,596	23,847	24,111	24,403	24,682	24,993	25,280	25,583	25,871	26,170	26,467

STATISTICS	ESTIMATED FIGURES AT 1 JULY 2015
	RATEABLE
Capital value (note last general revaluation was in late 2014)	\$13,198,083,469
Land value (note last general revaluation was in late 2014)	\$7,212,510,040
# UAGC	22,513

Funds raised by uniform charges, which include the UAGC and any targeted rate set as a fixed amount per rating unit (excluding water and wastewater) cannot exceed 30% of the total rates revenue. The Council is projecting its uniform charges at 19% for 2015/2016, which is below the maximum allowed level.

	DIFFERENTIAL CATEGORY
GENERAL RATE	
The General Rate funds activities which are deemed to provide a general benefit across the entire district or which are not economic to fund separately. These activities include: environmental management, public health and safety, transportation, roads and footpaths, coastal structures, water supply, solid waste, flood protection and river control works, community facilities and parks, community relations, governance, and council enterprises and property.	
A portion of the general rate (0.0037 cents in the dollar of capital value) is used to replenish the Council's General Disaster Fund.	
The capital values are assessed by independent valuers. Their results are audited by the Office of the Valuer General.	
Uniform Annual General Charge (UAGC) (funding the same activities as the general rate).	
The Council has determined a portion of the general rate is to be assessed as a UAGC.	
The purpose of setting the UAGC is to ensure that every ratepayer makes a minimum contribution to the Council activities.	

CATEGORIES OF LAND ON WHICH RATE IS SET	MAP REF. (IF APPLICABLE)	FACTORS	2015/2016 RATE (GST INC)	2015/2016 TOTAL RATE (\$ '000S, GST INC)
Every rateable rating unit in the District.		Rate in the \$ of Capital Value	0.2558 cents	33,766
Every rateable rating unit in the District.		Fixed amount \$ per Rating Unit	\$290	6,529

DIFFERENTIAL CATEGORY

TARGETED RATES – THE COUNCIL WILL NOT ACCEPT LUMP SUM CONTRIBUTIONS (AS DEFINED BY SECTION 117A OF THE ACT) IN RESPECT OF ANY TARGETED RATE

1. STORMWATER RATE

Stormwater Rate (funding the Stormwater activities including operating, maintaining and improving the stormwater infrastructure assets).

Ratepayers in the Urban Drainage Rating Area receive greater benefits from stormwater infrastructure. For this reason the Council has determined that a differential charge will be applied as follows:

*Urban Drainage Area – Stormwater Differential: A differential of 1 will apply.

*Balance of the District - General Drainage Stormwater Differential: A differential of 0.105 will apply.

Urban Drainage Area – Stormwater Differential

Balance of the District – General Drainage Stormwater Differential

2. WATER SUPPLY RATES

2.1 Water Supply Rates – Urban Water Supply Metered Connections and Rural Water Extensions to Urban Water Schemes

Ratepayers on the Urban Water Supply with a metered connection pay both a volumetric water supply rate and a service charge water supply rate. The portion of revenue allocated to the service charge is determined by taking 36% of the total revenue required for the urban water supply including the portion billed to other users as fees and charges but excluding the rural water extensions to urban water scheme revenue.

2.1(a) Water Supply – Urban Water Supply Metered Connections (excluding Motueka Urban Water Supply & Industrial Water Supply Agreement Holders): Volumetric charge (funding the urban water supply (not including Motueka) including operating, maintaining and improving the infrastructure assets relating to water supply).

This water rate will be billed separately from the rates assessment.

2.1(b) Water Supply – Urban Water Supply Metered Connections (excluding Motueka Urban Water Supply & Industrial Water Supply Agreement Holders): Service Charge (funding the urban water supply (not including Motueka) including operating, maintaining and improving the infrastructure assets relating to water supply).

In prior years, the service charge rate used to be billed as a daily charge on the water rates invoice. From 2015-2016, this rate will be included on the rates assessment.

CATEGORIES OF LAND ON WHICH RATE IS SET	MAP REF. (IF APPLICABLE)	FACTORS	2015/2016 RATE (GST INC)	2015/2016 TOTAL RATE (\$'000S GST INC)
^				
Every rateable rating unit in the District which has a land value.				
Where the land is situated being rateable rating units in the Stormwater Urban Drainage Rating Area.	A1-A15	Rate in the \$ of Capital Value	0.0642 cents	4,028
Where the land is situated being rateable rating units with land value, that are not in the Stormwater Urban Drainage Rating Area.	Balance of District	Rate in the \$ of Capital Value	0.0067cents	440
Provision of service being the supply of metered water to those rating units in the District which have metered water connections, excluding those connected to the Motueka Urban Water Supply because they have a different targeted rate, and excluding the industrial water supply users who have a commercial water supply agreement with the Council that will be charged for via fees and charges.		Per m³ of water supplied	\$ 2.11	4,195
Provision of a service being a connection to a metered water supply by rating units in the District, excluding those connected to the Motueka Urban		Fixed amount \$ per connection (meter)	\$312.16	2,947

		DIFFERENTIAL CATEGORY
2.1(c)	Water Supply- Rural Water Extensions to Urban Water Schemes (funding the urban water supply (not including Motueka) including operating, maintaining and improving the infrastructure assets relating to water supply). The 1m³ base rate is set at 80% of the Urban Metered Connections volumetric rate multiplied by 365. The extensions that will be charged this rate are: Best Island Water Supply, Mapua/Ruby Bay Water Supply, Brightwater/Hope Water Supply, Richmond Water Supply, Wakefield Water Supply, and any others which are referred to as the Other Rural Water Supply Extensions.	
2.2	Water Supply – Motueka Urban Water Supply Metered Connections (funding the Motueka Urban Water Supply including operating, maintaining and improving the infrastructure assets relating to water supply). The existing Motueka Urban Water Supply account will continue to operate separately to the Water Supply – Urban Metered Connections account. This means that the water charges for the existing connected Motueka water users will have a different cost structure. As significant renewals and capital upgrades are required, these will be reflected in the water supply charges. In the event that full reticulation of the whole Motueka Township proceeds then it is intended that the existing Motueka Urban Water Supply account will become part of the Water Supply - Urban Metered Connections account. This water rate will be billed separately from the rates invoice.	
2.3	Water Supply – Rural Connections	
2.3 (a)	Water Supply – Dovedale Rural Water Supply (funding the Dovedale Rural Water Supply including operating, maintaining and improving the infrastructure assets relating to water supply). The Council has determined that a differential charge will be applied:	
	*Dovedale Differential A – includes the supply of water for up to and including the first 2m³ per day. This rate is charged based on the extent of provision of service using the size of restrictor volume, with a base of 1m³ per day. A differential of 1 per 1m³ per day will apply. For example, users with a 2m³ per day restrictor volume will be billed two of the Differential A charge.	
	*Dovedale Differential B - includes the supply of water greater than 2m³ per day. This rate is charged based on the extent of provision of service based using the size of restrictor volume, with a base of 1m³ per day. A differential of 0.77 per 1m³ per day will apply. For example, users with a 3m³ per day restrictor volume will be billed two of the Differential A charge and one of the Differential B charge.	

CATEGORIES OF LAND ON WHICH RATE IS SET	MAP REF. (IF APPLICABLE)	FACTORS	2015/2016 RATE (GST INC)	2015/2016 TOTAL RATE (\$'000S GST INC)
Provision of a service being a connection to a supply of water via a rural extension to urban schemes through a lowflow restricted water connection.		Extent of provision of service: \$ per m³/day (based on size of water restrictor volume). E.g. 2m³/day restrictor volume will be charged at two times the listed rate	\$ 616.13	689
Provision of service being a connection to the Motueka Urban Water Supply.		Per m³ of water supplied	\$1.80	373
Provision of a service being a connection to the Dovedale Rural Water Supply through a lowflow restricted water connection.				
Dovedale Differential A		Extent of provision of service: \$ per m³/day (based on size of water restrictor volume).	\$532.65	274
Dovedale Differential B		Extent of provision of service: \$ per m³/day (based on size of water restrictor volume).	\$410.14	186

	DIFFERENTIAL CATEGORY
2.3(b) Water Supply – Redwood Valley Rural Water Supply (funding the Redwood Valley Rural Water Supply including operating, maintaining and improving the infrastructure assets relating to water supply).	
2.3(c) Water Supply – Eighty Eight Valley Rural Water Supply – Variable Charge (funding the Eighty-Eight Valley Rural Water Supply including operating, maintaining and improving the infrastructure assets relating to water supply).	
2.3(d) Water Supply – Eighty Eight Valley Rural Water Supply - Service Charge (funding the Eighty-Eight Valley Rural Water Supply including operating, maintaining and improving the infrastructure assets relating to water supply).	
2.3(e) Water Supply – Hamama Rural Water Supply – Variable Charge (funding the Hamama Rural Water Supply including operating, maintaining and improving the infrastructure assets relating to water supply).	
2.3(f) Water Supply – Hamama Rural Water Supply – Service Charge (funding the Hamama Rural Water Supply including operating, maintaining and improving the infrastructure assets relating to water supply).	
2.3(g) Water Supply – Hamama Rural Water Supply – Fixed Charge based on set land value (funding the Hamama Rural Water Supply including operating, maintaining and improving the infrastructure assets relating to water supply).	

CATEGORIES OF LAND ON WHICH RATE IS SET	MAP REF. (IF APPLICABLE)	FACTORS	2015/2016 RATE (GST INC)	2015/2016 TOTAL RATE (\$'000S GST INC)
Provision of a service which is a connection to the Redwood Valley Rural Water Supply through a lowflow restricted water connection.		Extent of provision of service: \$ per m³/day (based on size of water restrictor volume). E.g. 2m³/day restrictor volume will be charged at two times the listed rate.	\$322.17	341
Provision of a service being a connection to the Eighty-Eight Valley Rural Water Supply through a lowflow restricted water connection.		Extent of provision of service: \$ per m³/day (based on size of water restrictor volume). E.g. 2m³/day restrictor volume will be charged at two times the listed rate.	\$140.40	75
Provision of a service being a connection to the Eighty-Eight Valley Rural Water Supply through a lowflow restricted water connection.		Extent of provision of service: Fixed amount \$ per connected rating unit.	\$154.17	27
Provision of a service being a connection to the Hamama Rural Water Supply.		Rate in the \$ of Land Value	0.042 cents	8
Provision of a service being a connection to the Hamama Rural Water Supply.		Extent of provision of service: Fixed amount \$ per connected rating unit.	\$219.74	6
Where the land is situated being rating units in the Hamama Rural Water Supply Rating Area.	B1	Rate in the \$ of set land value (which is the land value at the time capital works were completed in 2005).	0.165 cents	9

		DIFFERENTIAL CATEGORY
2.4	Water Supply Firefighting	
2.4(a)	Water Supply: Motueka Firefighting (funding the Motueka Township firefighting water supply).	
2.4(b)	Water Supply: Takaka Firefighting – Capital (funding the Takaka CBD firefighting water supply capital costs).	
	The amount of revenue planned to be raised by each of the differentials is shown.	Takaka CBD Differential
		Takaka Residential Differential
		Takaka Balance of Golden Bay Ward Differential
2.4(c)	Water Supply: Takaka Firefighting – Operating (funding the Takaka CBD firefighting water supply operating costs).	
2.5	Water Supply – Dams	
2.5(a)	Water Supply - Dams: Wai-iti Valley Community Dam (funding the costs of the Wai-iti Valley Community Dam).	
	Water is only released from the dam when low flows are reached.	

	CATEGORIES OF LAND ON WHICH RATE IS SET	MAP REF. (IF APPLICABLE)	FACTORS	2015/2016 RATE (GST INC)	2015/2016 TOTAL RATE (\$'000S GST INC)
	Where the land is situated being rating units in the Motueka Firefighting Water Supply Rating Area.	C1	Fixed amount \$ per Rating Unit	\$32.32	105
	Every Rating Unit in the Golden Bay Ward	D1-D3			
	Where the land is situated being rating units in the Takaka Firefighting Water Supply Commercial CBD Rating Area	D1	Rate in the \$ of Capital Value	0.1032 cents	51
	Where the land is situated being rating units in the Takaka Firefighting Water Supply Residential Rating Area	D2	Fixed amount \$ per Rating Unit	\$52.13	23
	Where the land is situated being rating units in the Takaka Firefighting Water Supply Rest of Golden Bay Rating Area	D3	Fixed amount \$ per Rating Unit	\$15.33	41
	Where the land is situated being those in the Takaka Firefighting Water Supply Commercial CBD Rating Area and Takaka Firefighting Water Supply Residential Rating Area	D1, D2	Fixed amount \$ per Rating Unit	\$46.00	25
	Where land is situated and the provision of service and the activities controlled under the Tasman Resource Management Plan under the Resource Management Act 1991. This rate will apply to those rating units in the Wai-iti Dam Rating Area that are permit holders under the Resource Management Act 1991 because they are able to use the amount of augmented water as permitted by their resource consent and apply it to the land in accordance with the amount and rate specified in the resource consent.	E1	Extent of provision of service: charged at \$ per hectare as authorised by water permits granted under the Resource Management Act 1991	\$356.50	312

DIFFERENTIAL CATEGORY

3. WASTEWATER RATE

Wastewater Rate (funding the Wastewater and Sewage Disposal activities including providing and managing wastewater treatment facilities and sewage collection and disposal).

In respect of rating units used primarily as a residence for one household, no more than one toilet will be liable for the wastewater rate.

The costs associated with wastewater are lower per pan the more pans that are present. For this reason the Council has determined that a differential charge will be applied as follows:

*One toilet or urinal. A differential of 1 is set.

*2-10 toilets or urinals. A differential of 0.75 is set.

*11 or more toilets or urinals. A differential of 0.5 is set.

For example, a non-residential property with 12 pans would pay one of the one pan charge, nine of the 2-10 pans charge, and two of the 11 or more pans charge.

First toilet or urinal ("pan")

2-10 toilets or urinals ("pans")

11 or more toilets or urinals ("pans")

4. REGIONAL RIVER WORKS RATE

Regional River Works Rate (funding Flood Protection and River Control Works activities – river works including maintaining rivers in order to promote soil conservation and mitigate damage caused by floods and riverbank erosion and to maintain qualify river control and flood protection schemes).

The river works benefits are not equal throughout the district. For this reason the Council has determined that a differential charge will be applied.

The differentials are planned so that the Area X Differential and Area Y Differential will be charged at the same rate, and the total amount of rates planned to be generated by the combined Area X Differential and Area Y Differential is the same as the planned rates generated for the Area Z Differential.

River Rating Area X
Differential

River Rating Area Y
Differential

River Rating Area Z Differential

CATEGORIES OF LAND ON WHICH RATE IS SET	MAP REF. (IF APPLICABLE)	FACTORS	2015/2016 RATE (GST INC)	2015/2016 TOTAL RATE (\$'000S GST INC)
Provision or availability of a service. The provision of service is measured by the number of toilets and/or urinals ("pans") connected either directly or by private drain to a public wastewater system. The availability of a service is considered to be present when a building consent has been issued meaning the number of toilets and/or urinals authorised has been determined.				
		Uniform charge in the \$ for each toilet or urinal (pan)	\$ 742.59	9,717
		Uniform charge in the \$ for each toilet or urinal (pan)	\$ 556.94	1,663
		Uniform charge in the \$ for each toilet or urinal (pan)	\$ 371.29	589
Every rateable rating unit in the district.				
Where the land is situated being rateable rating units in the River Rating Area X.	F1, F2	Rate in the \$ of Land Value	0.119 cents	787
Where the land is situated being rateable rating units in the River Rating Area Y.	F1, F2	Rate in the \$ of Land Value	0.119 cents	714
Where the land is situated being rateable rating units in the River Rating Area Z.	F2	Rate in the \$ of Land Value	0.0252 cents	1,500

		DIFFERENCE OF CORP.	
		DIFFERENTIAL CATEGORY	
5.	MOTUEKA BUSINESS RATE		
	Motueka Business Rate (funding Governance activities - providing a grant to Our Town Motueka to fund promotion of the Motueka business area and covering administration and other associated costs).		
	The promotion of the Motueka business area has a greater benefit for those businesses that are closer to the CBD. For this reason the Council has determined that a differential charge will be applied.		
	The differentials are planned to generate two times the total amount of rates from the Area A Differential than the Area B Differential.		
		Motueka Business Area A Differential	
		Motueka Business Area B Differential	
6.	RICHMOND BUSINESS RATE		
	Richmond Business Rate (funding Governance activities-providing a grant to Richmond Unlimited to fund promotion of the Richmond business area and covering administration and other associated costs.)		

	CATEGORIES OF LAND ON WHICH RATE IS SET	MAP REF. (IF APPLICABLE)	FACTORS	2015/2016 RATE (GST INC)	2015/2016 TOTAL RATE (\$'000S GST INC)
	Where the land is situated being rateable rating units in the Motueka Business Rating Area A and B and the use to which the land is put. The land usage categories as set out in the Rating Valuations Rules 2008 for actual property use that will be charged for this rate include: Commercial, Industrial, Multi use commercial/industrial, Residential- public communal/ multi-use, Lifestyle multi-use, Transport, Utility services – communications, Community services – Medical and allied, and Recreational.	G1, G2			
	This will apply to properties with land use categories as listed above for rateable rating units in Motueka Business Rating Area A	G1, G2	Rate in the \$ of Capital Value	0.0465 cents	39
	This will apply to properties with land use categories as listed above for rateable rating units in Motueka Business Rating Area B	G1	Rate in the \$ of Capital Value	0.0306 cents	20
	Where the land is situated being rateable rating units in the Richmond Business Rating Area and the use to which the land is put. The land usage categories as set out in the Rating Valuations Rules 2008 for actual property use that will be charged for this rate include: Commercial, Industrial, Multi use commercial/ industrial, Residential – public communal/ multi use, Lifestyle- multi use, Transport, Utility services-communications, Community services – Medical and allied, and Recreational.	H1	Rate in the \$ of Capital Value	0.0462 cents	117

		DIFFERENTIAL CATEGORY	
7.	RUBY BAY STOPBANK RATE		
	Ruby Bay Stopbank Rate (funding the costs of Coastal Structure activities – the capital costs of the Ruby Bay Stop Bank).		
8.	MAPUA STOPBANK RATE		
	Mapua Stopbank Rate (funding the costs of Coastal Structure activities - the capital costs of the Mapua Stop Bank and the operating and other costs of the Ruby Bay & Mapua Stop Banks and coastal studies).		
9.	MOTUEKA FLOOD CONTROL RATE		
	Motueka Flood Control Rate (funding Flood Protection and River Control Works – loan repayments for the costs of the Motueka Flood Control Project, including project investigation design and feasibility study).		
	The flood control was intended to benefit the rating units in the Motueka Flood Control Rating areas, with a higher degree of benefits for those that are closer to the river. For this reason the Council has determined that a differential charge will be applied.	Motueka Flood Control Area A Differential	
	The differentials are set so that the A Differential contributes 57% of the planned targeted rate revenue and the B Differential contributes 43% of the planned targeted rate revenue.	Motueka Flood Control Area B Differential	
10.	TORRENT BAY REPLENISHMENT RATE		
	Torrent Bay Replenishment Rate (funding the costs of Coastal Structure Activities - reinstating and maintaining the beach at Torrent Bay).		
	The replenishment has a benefit to the rating units in the Torrent Bay area, with a higher degree of benefits for those that are closer to the foreshore. For this reason the Council has determined that a differential charge will be applied.	Torrent Bay Area A Differential	
	The differentials are set to generate the same amount of planned rates from Torrent Bay Area A Differential and Torrent Bay Area B Differential. There are significantly more rating units in Area B than in Area A which means those individual rating units in Area A will be contributing more for the higher degree of benefits they receive.	Torrent Bay Area B Differential	
11.	DISTRICT FACILITIES RATE		
	District Facilities Rate (funding Community Facilities and Parks activities including part of the costs of capital funding for new, large, community, recreational, sporting or cultural district projects which have met defined criteria, and will provide benefit to the residents of Tasman District).		

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rateable rating units in the Torrent Bay Rating Area A and B Where the land is situated being rateable rating units in the Torrent Bay Rating Area A Where the land is situated being rateable rating units in the Torrent Bay Rating Area A Where the land is situated being rateable rating units in the Torrent Bay Rating Area B Every rateable rating unit in the Fixed amount \$ per \$ 257.25 10 Rating Unit Fixed amount \$ per \$ \$ 257.25 10 Rating Unit	rateable rating units in the Motueka Flood Control Rating	K2		0.0018 cents	40
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rateable rating units in the Torrent Bay Rating Area B Every rateable rating unit in the Rating Unit Fixed amount \$ per \$ \$ 52.62 1,185	rateable rating units in the Torrent	L1	· ·	\$ 935.46	10
	rateable rating units in the Torrent	L2	·	\$ 257.25	10
	-			\$ 52.62	1,185

		DIFFERENTIAL CATEGORY	
12.	SHARED FACILITIES RATE		
	Shared Facilities Rate (funding Community Facilities and Parks activities including part of the costs of capital funding for new, large, community, recreational, sporting or cultural regional projects which have met defined criteria, and will provide benefit to the residents of Tasman District and Nelson City. This rate also provides funding for the development of Tasman's Great Taste Trail).		
13.	FACILITIES OPERATIONS RATE		
	Facilities Operations Rate (funding Community Facilities and Parks activities including the operating costs of various community facilities within the District).		
14.	MUSEUMS FACILITIES RATE		
	Museums Facilities Rate (funding Community Relations museum activities including contributing to the capital and operating costs of the Regional Museum and the Council's district museums).		
15.	REFUSE/ RECYCLING RATE		
	Refuse/ Recycling Rate (funding Solid Waste activities including kerbside recycling, rubbish collection and other waste related activities).		
16.	MAPUA REHABILITATION RATE		
	Mapua Rehabilitation Rate (funding costs of Environmental Management activities - the Mapua rehabilitation project).		
17.	GOLDEN BAY COMMUNITY BOARD RATE		
	Golden Bay Community Board Rate (funding Governance activities - the costs of the Golden Bay Community Board).		
18.	MOTUEKA COMMUNITY BOARD RATE		
	Motueka Community Board Rate (funding Governance activities- the costs of the Motueka Community Board and specific projects that the Board wishes to undertake in the Motueka Ward).		
19.	WARM TASMAN RATE		
	Warm Tasman Rate (funding the costs of Environmental Management activities – the Warm Tasman Scheme). The rate will commence in the first rating year after the application is finalised.		
TOT	AL INCLUDING CST		
	AL INCLUDING GST		
TOTA	AL EXCLUDING GST		

	CATEGORIES OF LAND ON WHICH RATE IS SET	MAP REF. (IF APPLICABLE)	FACTORS	2015/2016 RATE (GST INC)	2015/2016 TOTAL RATE (\$'000S GST INC)
	Every rateable rating unit in the District.		Fixed amount \$ per Rating Unit	\$ 77.27	1,740
	Where the land is situated being rateable rating units in the Facilities Operation Rating Area	M1	Fixed amount \$ per Rating Unit	\$ 47.04	904
_	i s				
	Every rateable rating unit in the District.		Fixed amount \$ per Rating Unit	\$ 61.57	1,386
	Where the land is situated being rating units in the Refuse-Recycling Rating Area.	N1-N16	Fixed amount \$ per Rating Unit	\$ 133.93	2,531
	Every rateable rating unit in the District.		Fixed amount \$ per Rating Unit	\$11.56	260
	Where the land is situated being rateable rating units in the Golden Bay Community Board Rating Area, which is the Golden Bay Ward.	01	Fixed amount \$ per Rating Unit	\$ 17.77	58
	Where the land is situated being rateable rating units in the Motueka Community Board Rating Area, which is the Motueka Ward.	P1	Fixed amount \$ per Rating Unit	\$17.66	98
	Provision of service which occurs when homeowners apply and are approved into the scheme which results in the installation of a wood burner and/or insulation into their property.		Extent of provision of service: calculated per \$ of the total cost of the installed works and the administration fee charged over a 9 year period including GST and interest	\$ 0.1731	62
					78,034
					67,855
					07,033

ASSESSMENT AND INVOICING

Rates are set as at 1 July each year and Council invoices rates quarterly, with the instalment dates being 1 August, 1 November, 1 February and 1 May. Each instalment is one quarter of the total annual rates payable for the year. Rates assessments will be rounded down to the nearest 10 cents where applicable, will be inclusive of Goods and Services Tax and are due and payable to the Tasman District Council at the Council Offices in four instalments. The 2015/2016 rates instalments due dates are:

INSTALMENT 1	INSTALMENT 2	INSTALMENT 3	INSTALMENT 4
20 August 2015	20 November 2015	22 February 2016	20 May 2016

Volumetric metered water rates are invoiced separately from other rates. Invoices for the majority of users are issued six monthly and invoices for larger industrial users are issued monthly. All invoices are due for payment on the 20th of the month following the month in which the invoice is issued.

Payments received will be applied to the oldest outstanding amounts first.

PENALTIES

Under Section 57 and 58 of the Local Government (Rating) Act 2002 Council prescribes a penalty of ten percent (10%) of the amount of rate instalments remaining unpaid by the due date to be added on the following dates:

INSTALMENT 1	INSTALMENT 2	INSTALMENT 3	INSTALMENT 4
21 August 2015	23 November 2015	23 February 2016	23 May 2016

A further penalty of five percent (5%) will be added to rates that remain unpaid from previous years on 2 July 2015, and to any portion still remaining unpaid on 5 January 2016.

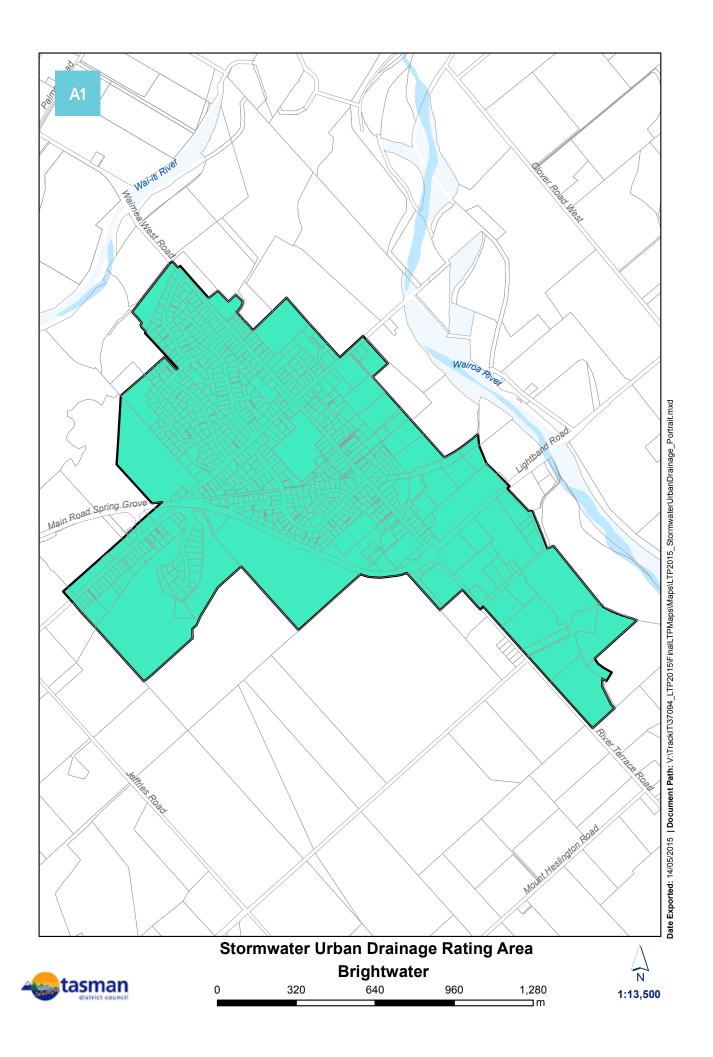
A penalty of 10 percent (10%) will be added to the amount of metered water rates remaining unpaid on the next working day after the due date as shown on the metered water invoice.

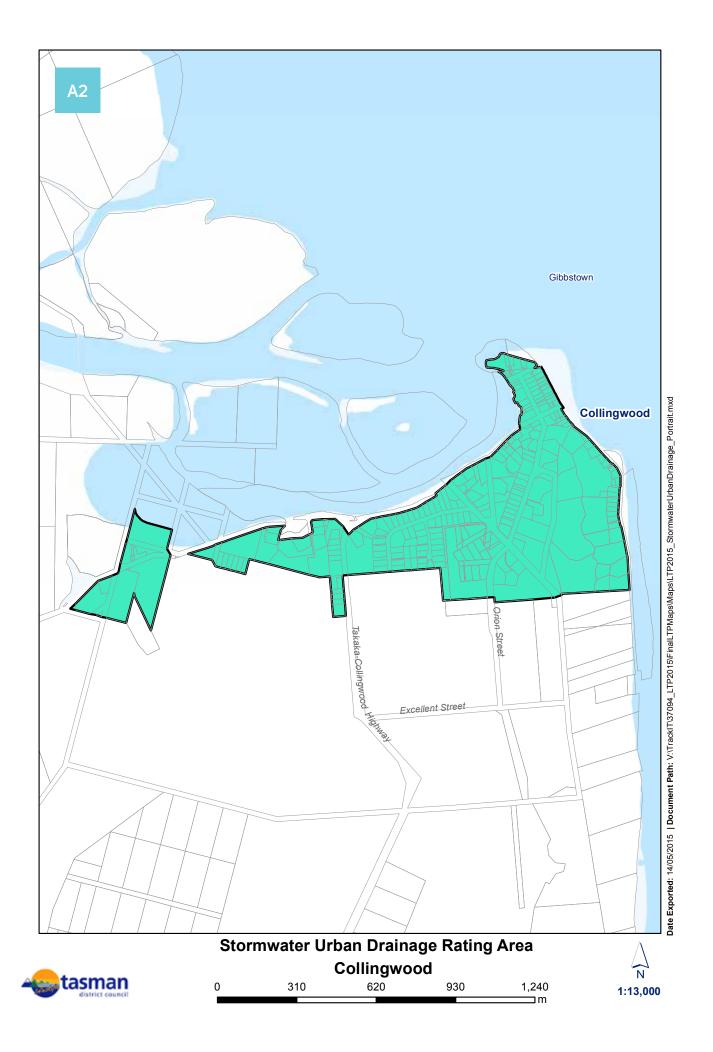
The above penalties will not be charged on a rating unit where Council has agreed to a programme for payment of rate arrears or where a direct debit programme is in place and payments are being honoured.

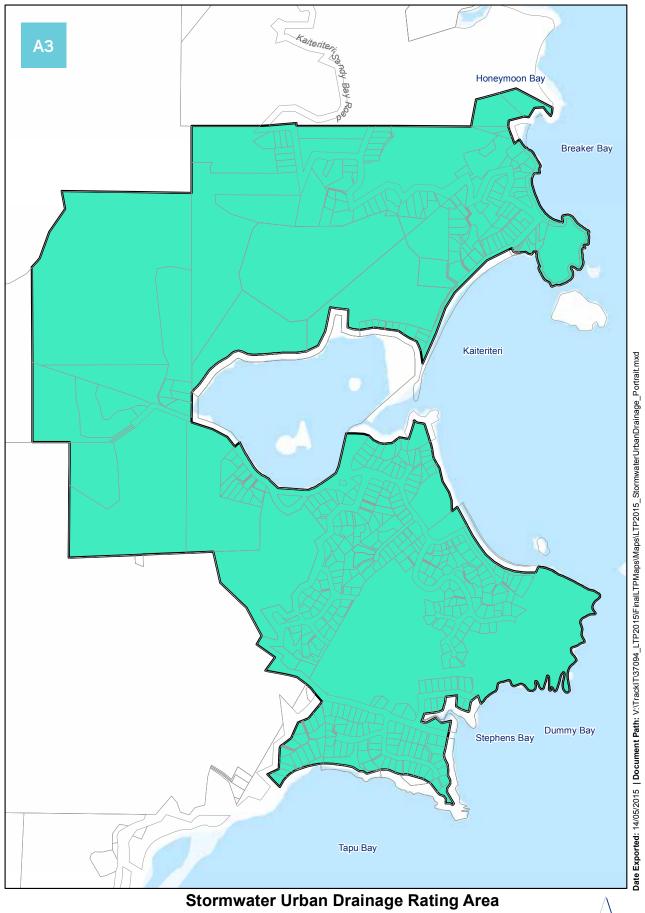
RATING MAPS INDEX

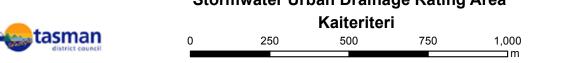
Rating Map Name	Map Reference	Page Number
Stormwater Urban Drainage Rating Area	A series	32-46
Brightwater	A1	32
Collingwood	A2	33
Kaiteriteri	А3	34
Ligar Bay- Tata Beach	A4	35
Mapua- Ruby Bay	A5	36
Motueka	A6	37
Murchison	A7	38
Patons Rock	A8	39
Pohara	A9	40
Richmond	A10	41
St Arnaud	A11	42
Takaka	A12	43
Tapawera	A13	44
Tasman	A14	45
Wakefield	A15	46
Hamama Rural Water Supply Rating Area	B1	47
Motueka Firefighting Water Supply Rating Area	C1	48
Takaka Firefighting Water Supply Commercial CBD Rating Area	D1	49
Takaka Firefighting Water Supply Residential Rating Area	D2	50
Takaka Firefighting Water Supply Rest of Golden Bay Rating Area	D3	51
Wai-iti Dam Rating Area	E1	52
River Rating Area X & Y	F1	53
River Rating Area X, Y, & Z	F2	54
Motueka Business Rating Area A & B	G1	55
Motueka Business Rating Area A & B- Detail Map	G2	56
Richmond Business Rating Area	H1	57

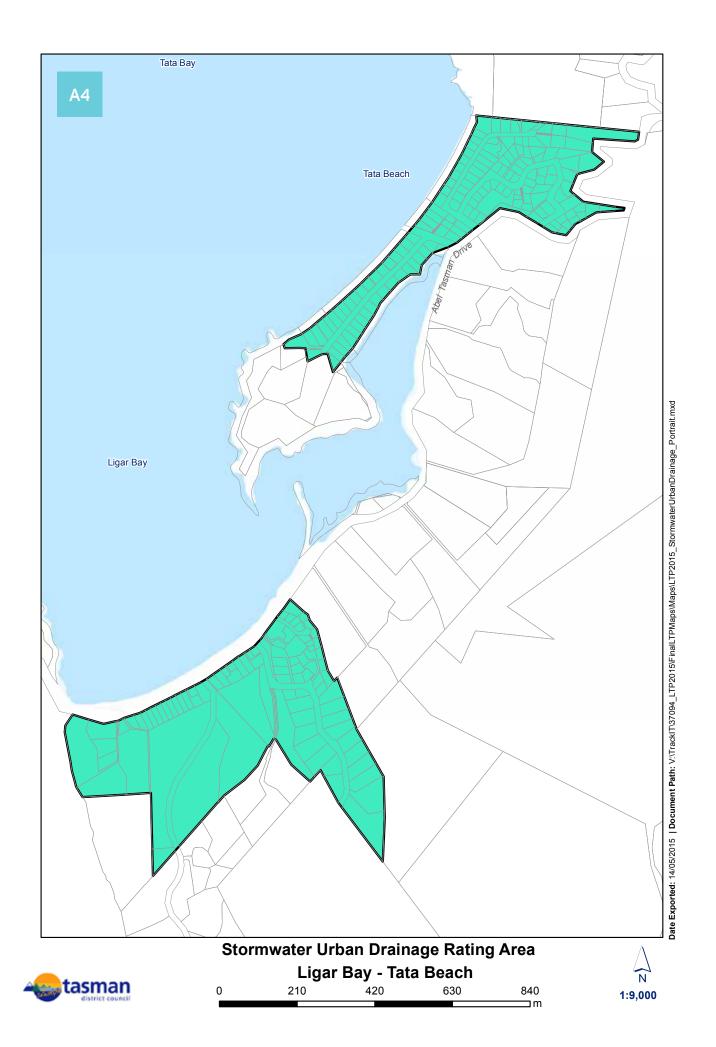
Rating Map Name	Map Reference	Page Number
Ruby Bay Stopbank Rating Area	11	58
Mapua Stopbank Rating Area	J1	59
Motueka Flood Control Rating Area A	K1	60
Motueka Flood Control Rating Area B	K2	61
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Refuse-Recycling Rating Area	N series	65-80
Brightwater-Waimea	N1	65
Collingwood	N2	66
Kaiteriteri	N3	67
Korere Tophouse	N4	68
Ligar Bay-Tata Beach	N5	69
Marahau	N6	70
Motueka	N7	71
Moutere	N8	72
Pohara	N9	73
Richmond	N10	74
Riwaka	N11	75
St Arnaud	N12	76
Takaka	N13	77
Tapawera	N14	78
Upper Takaka	N15	79
Wakefield	N16	80
Golden Bay Community Board Rating Area	01	81
Motueka Community Board Rating Area	P1	82

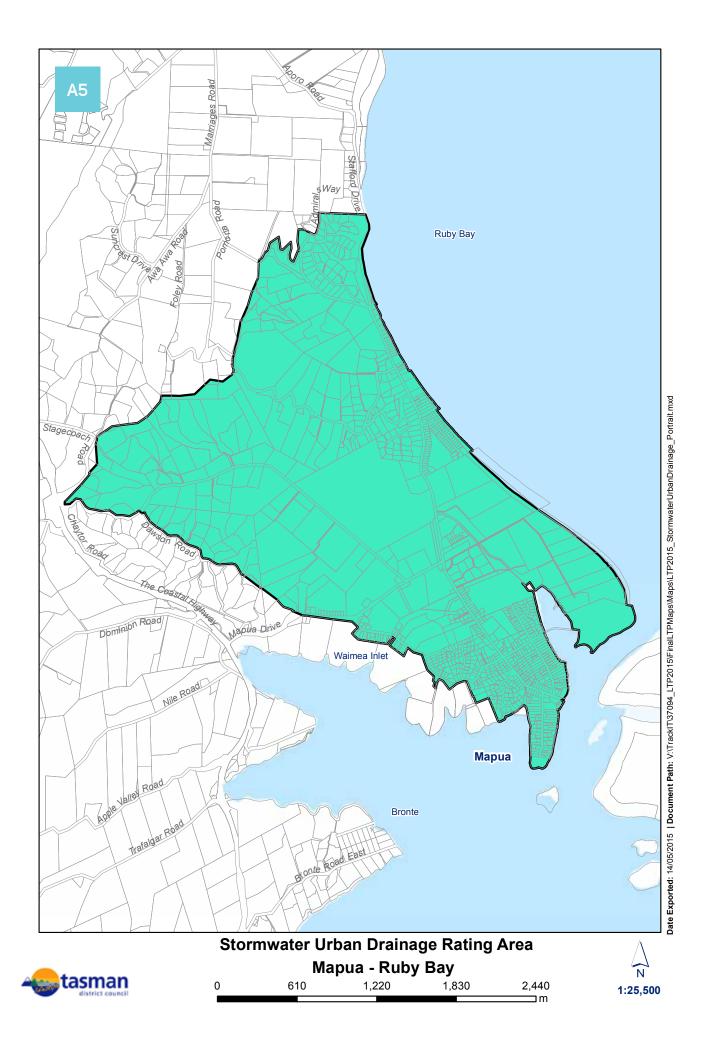


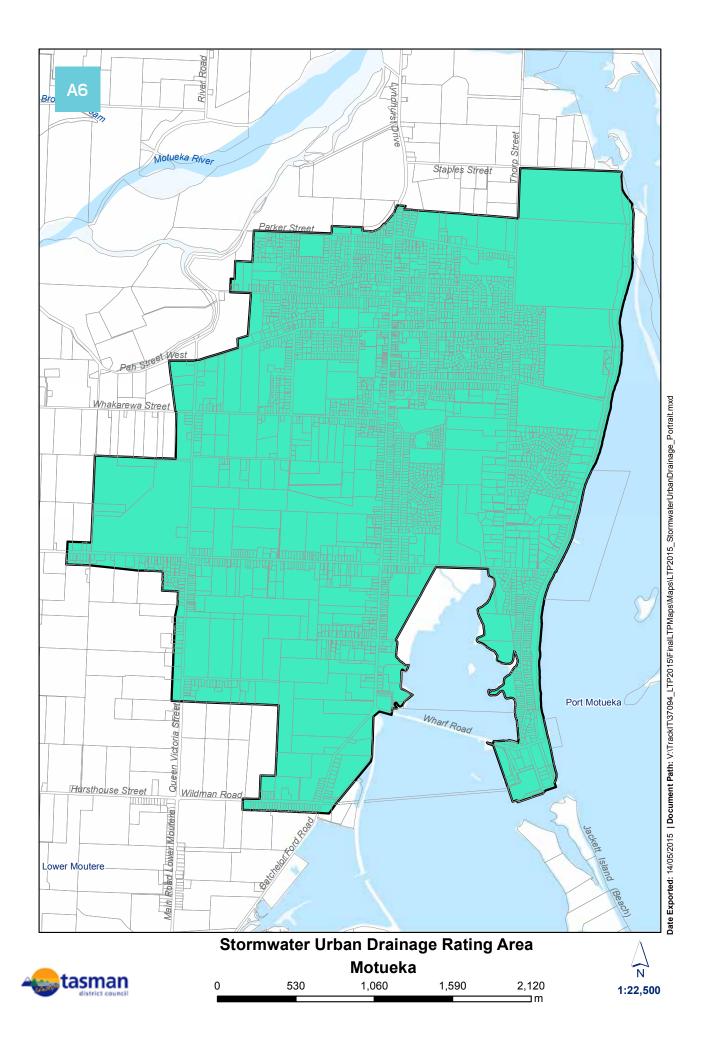


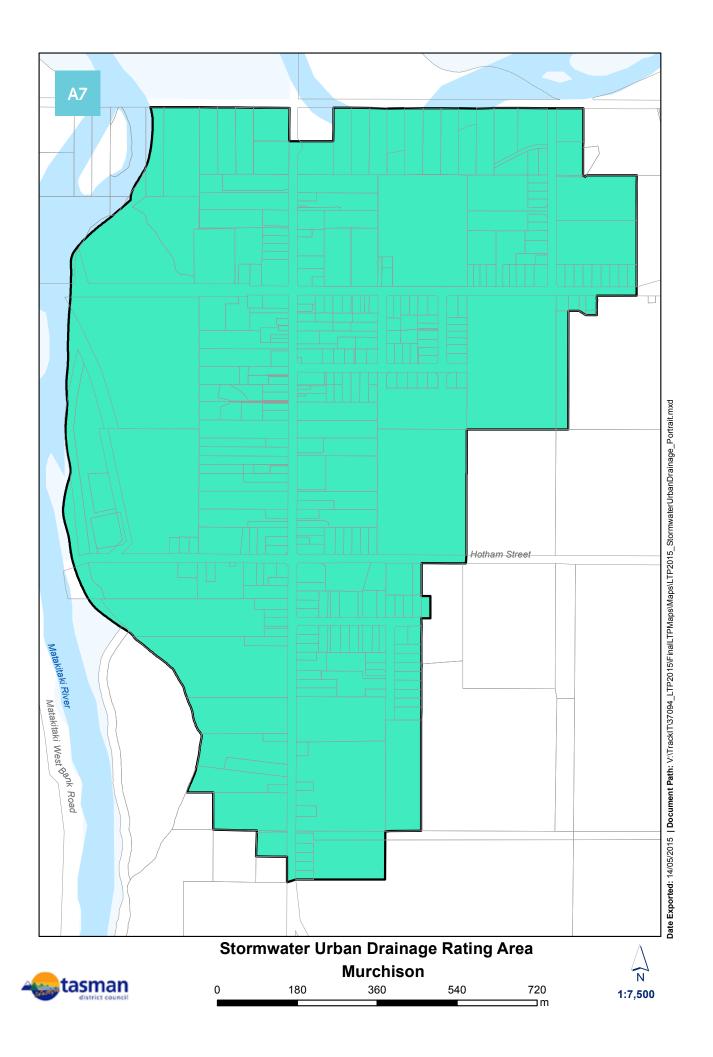


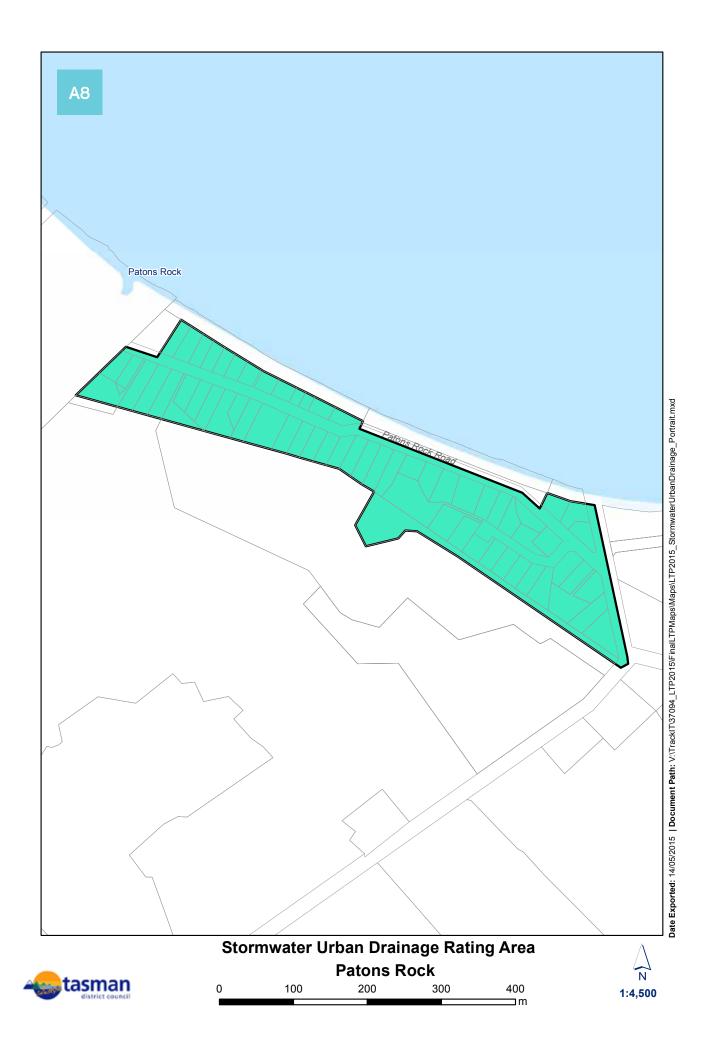


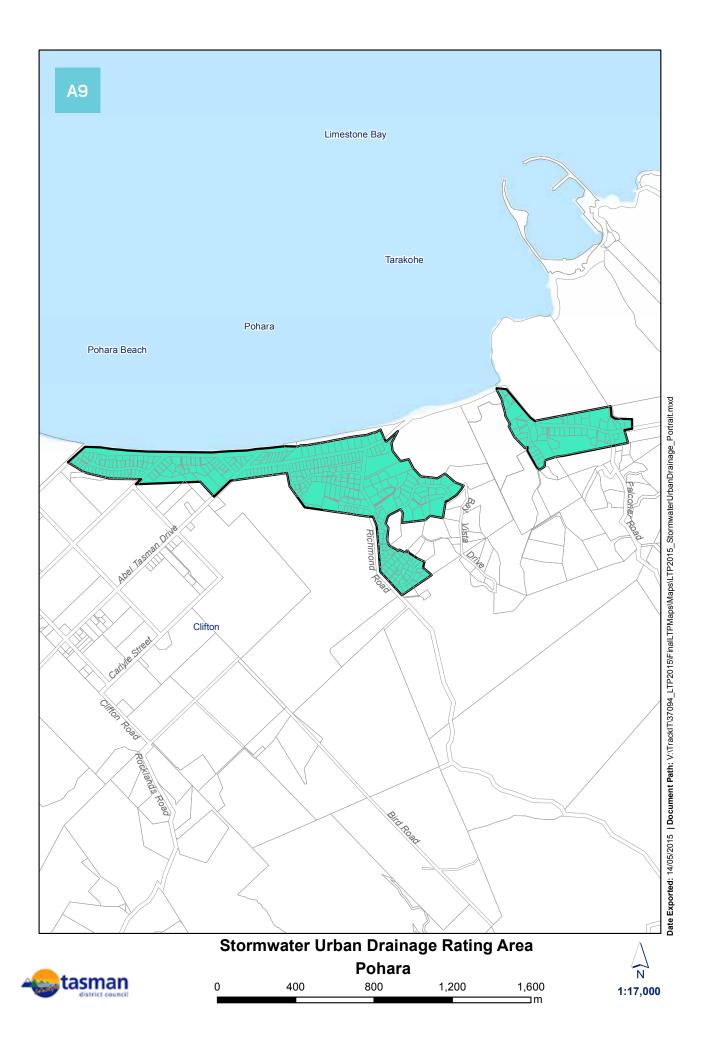


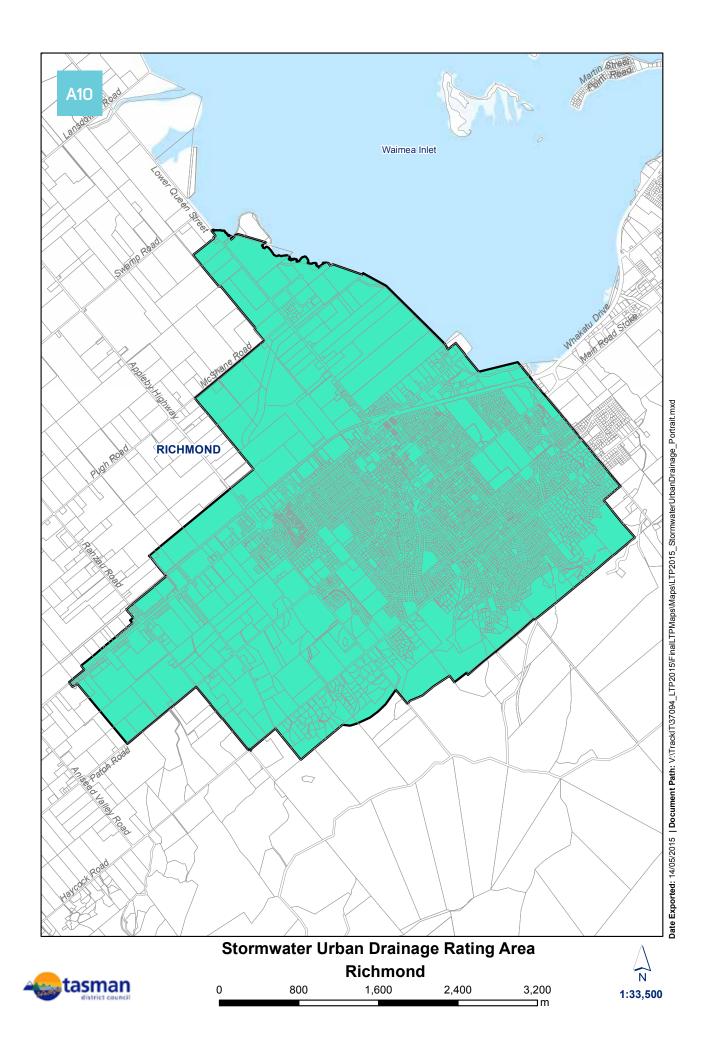


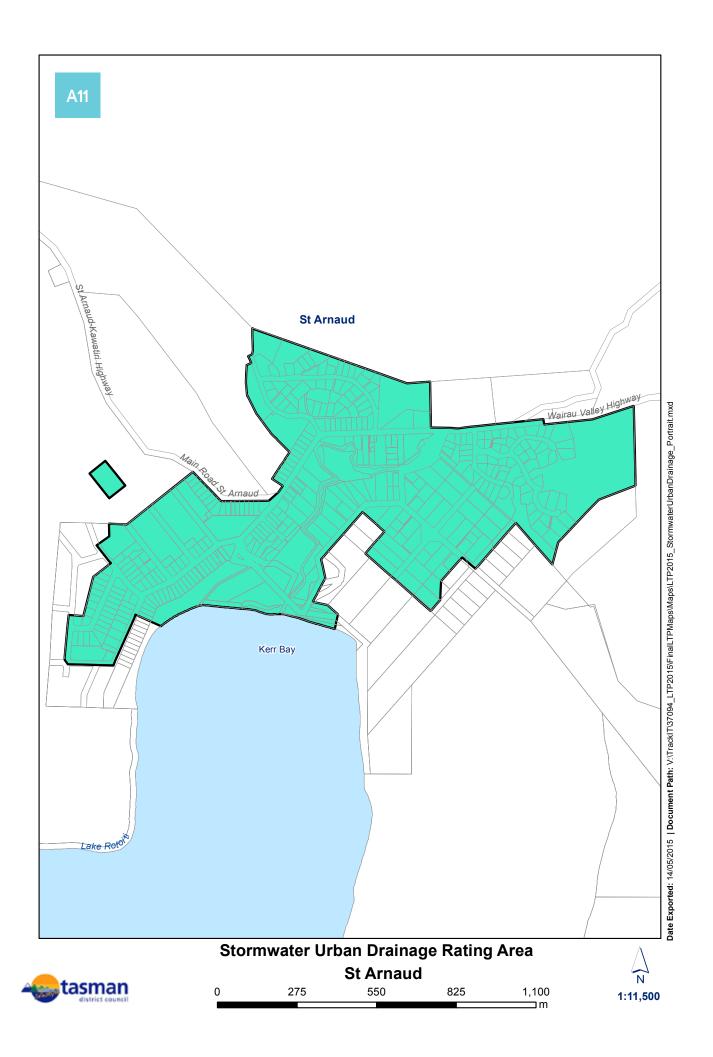


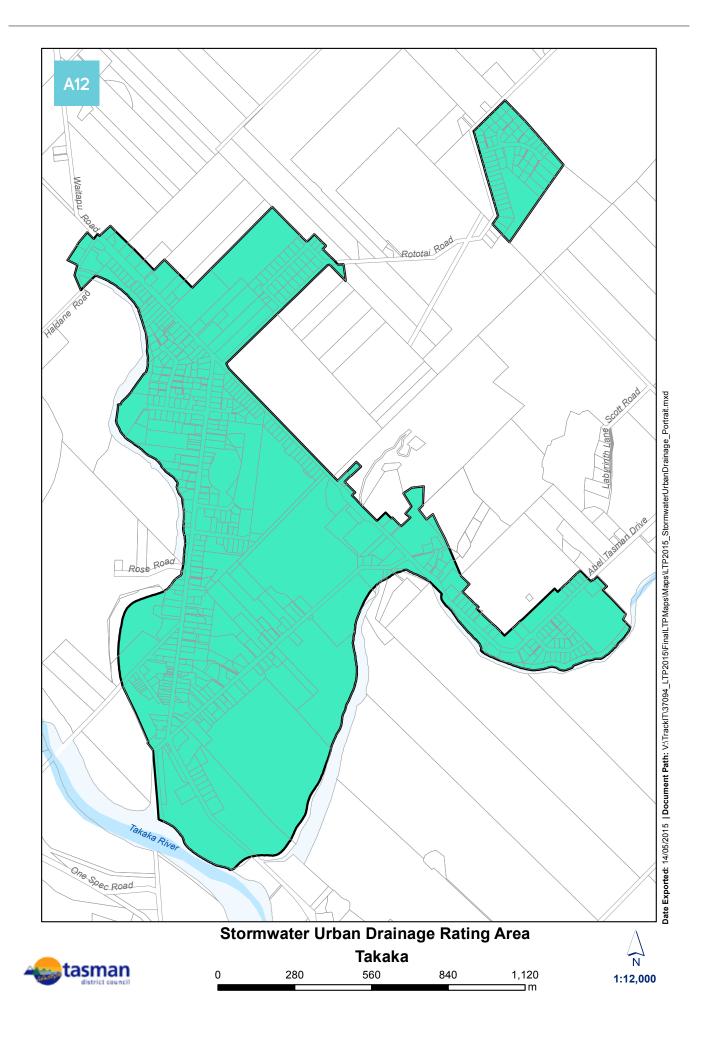


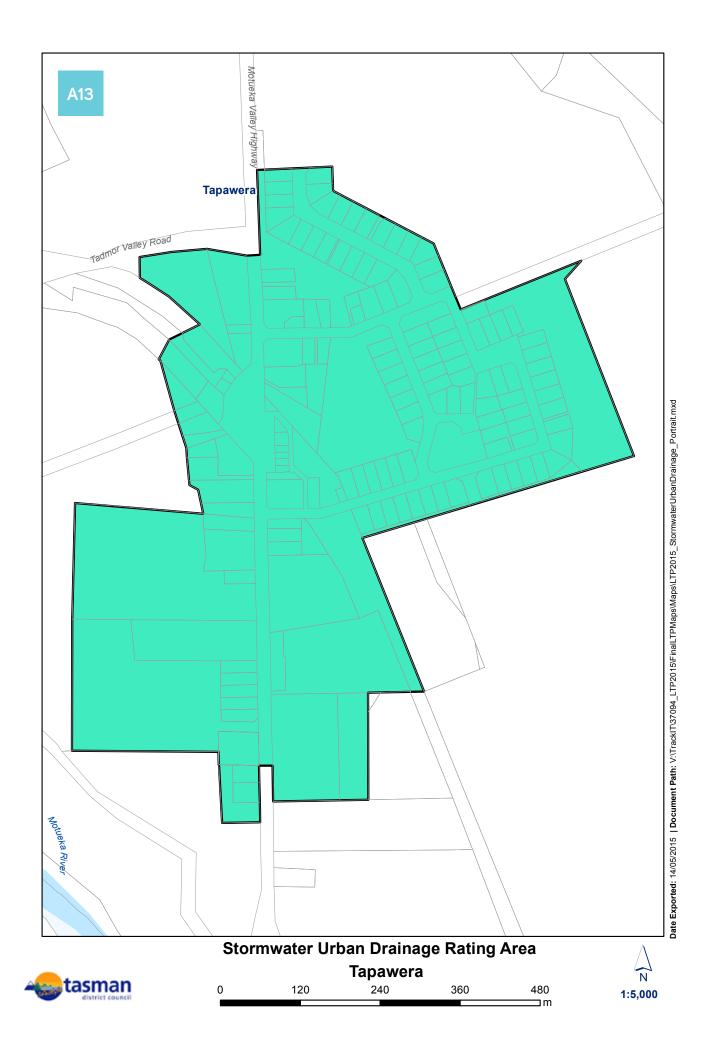


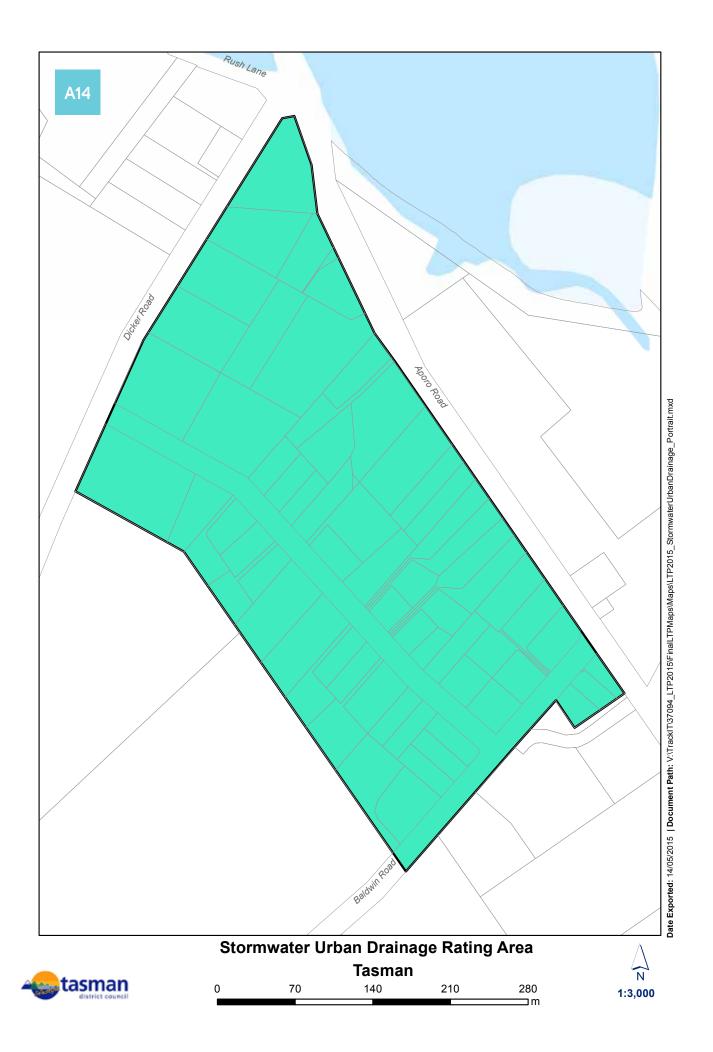


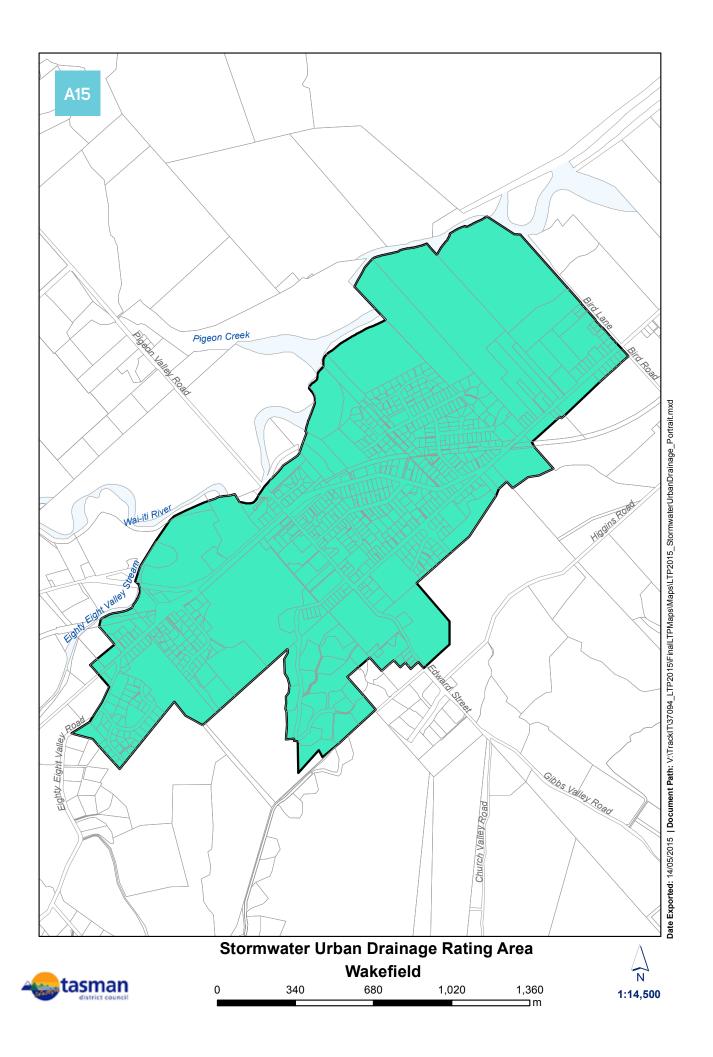


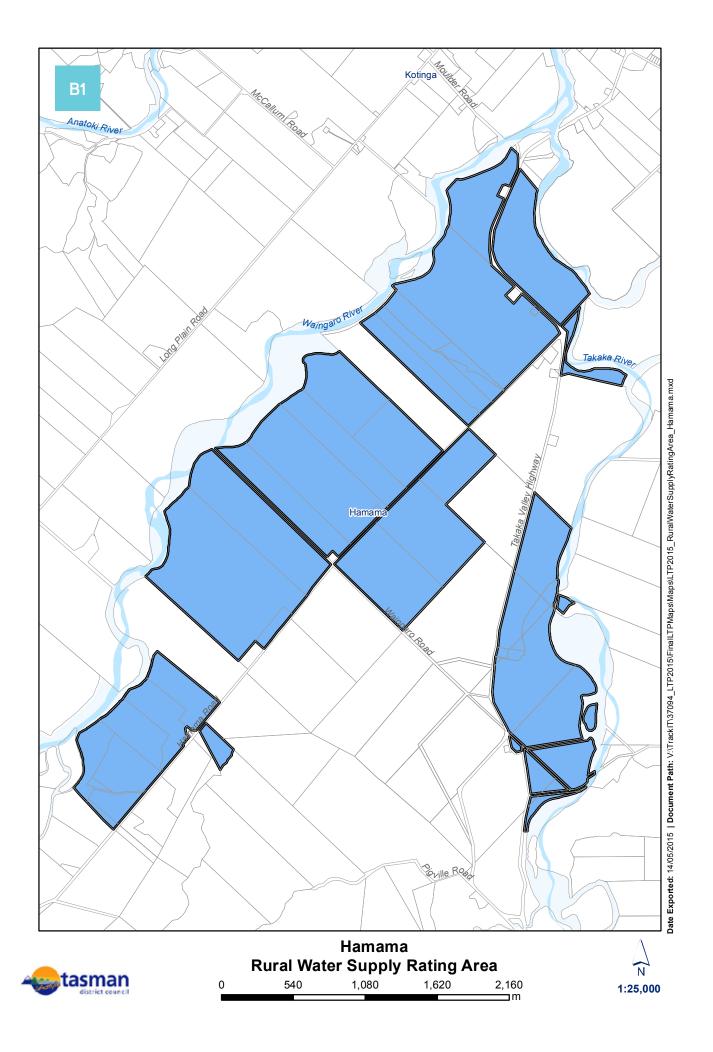


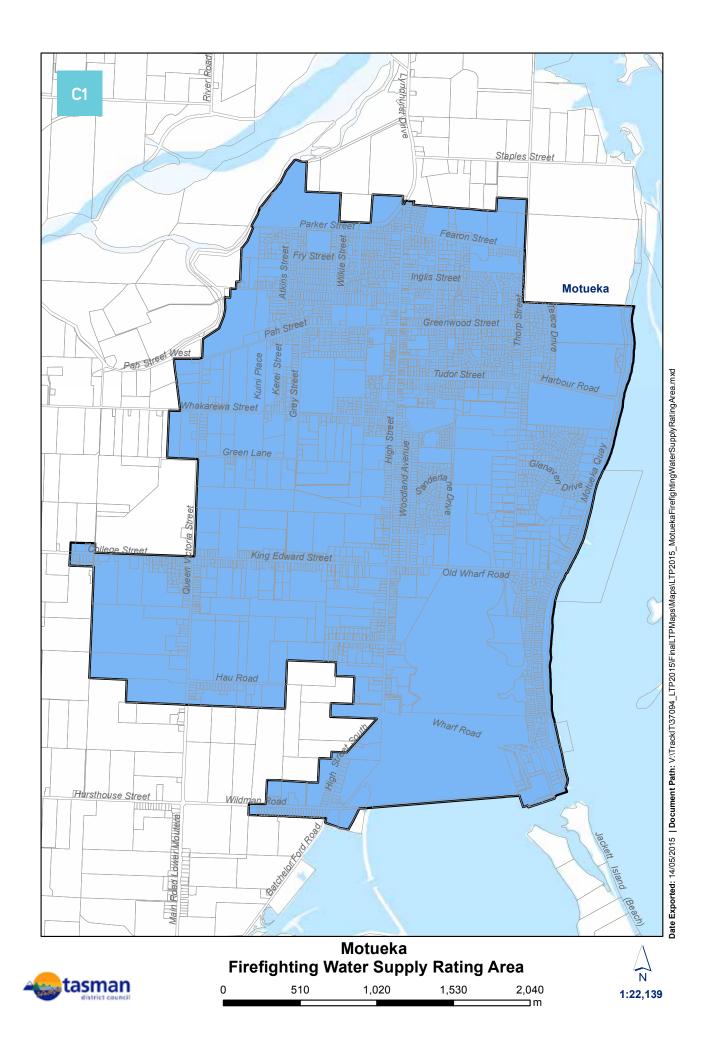


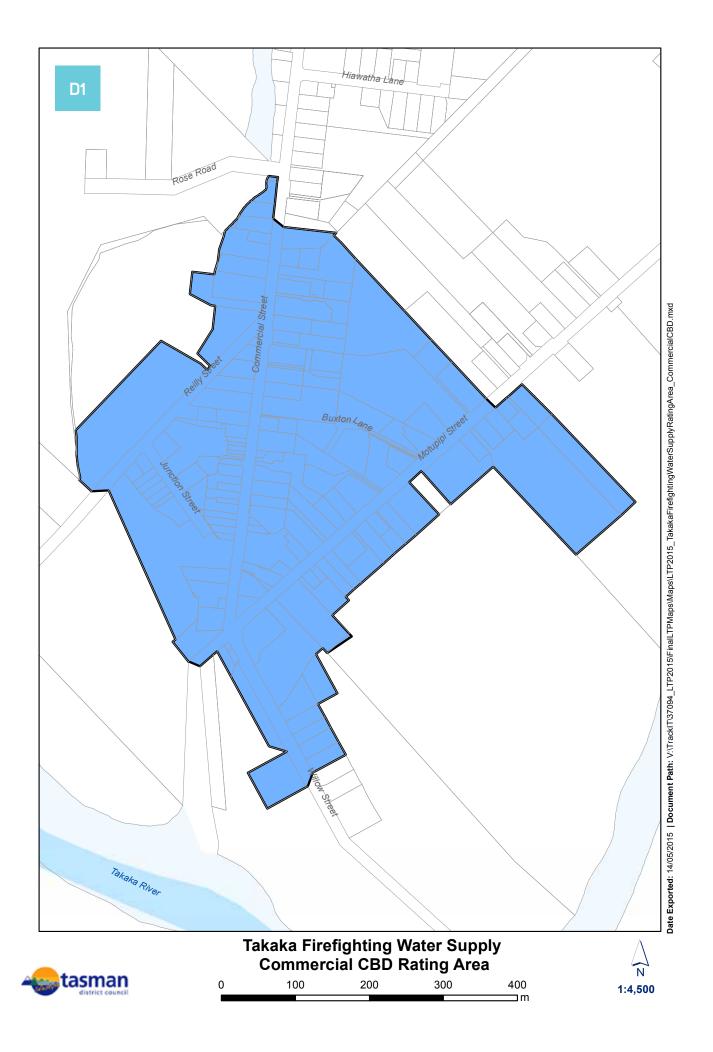


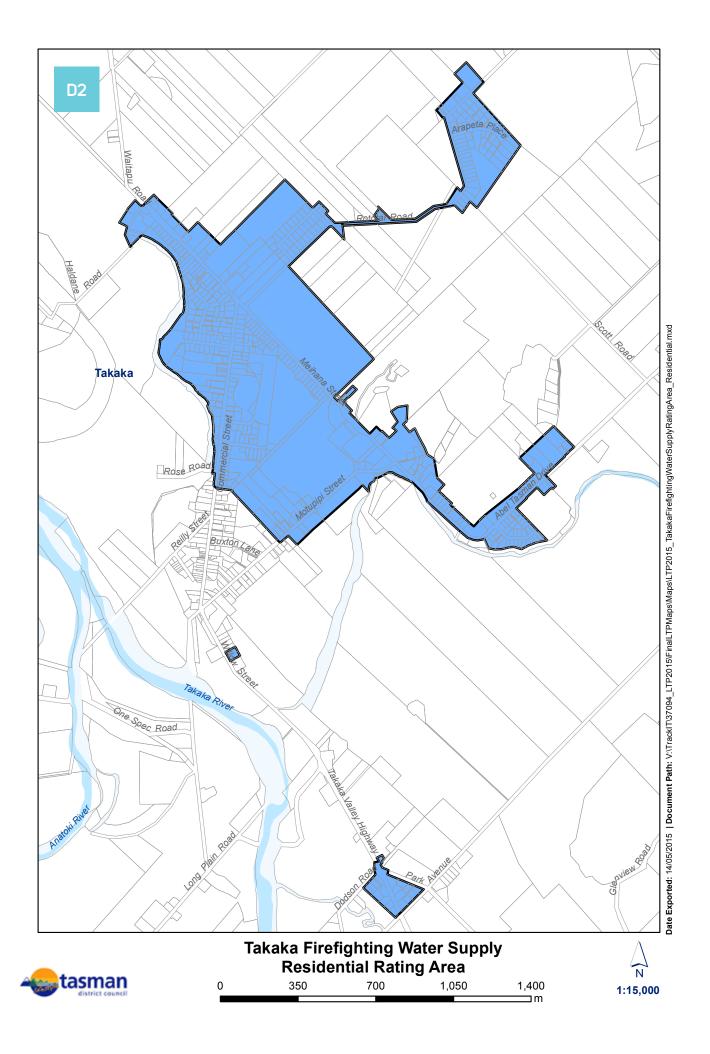


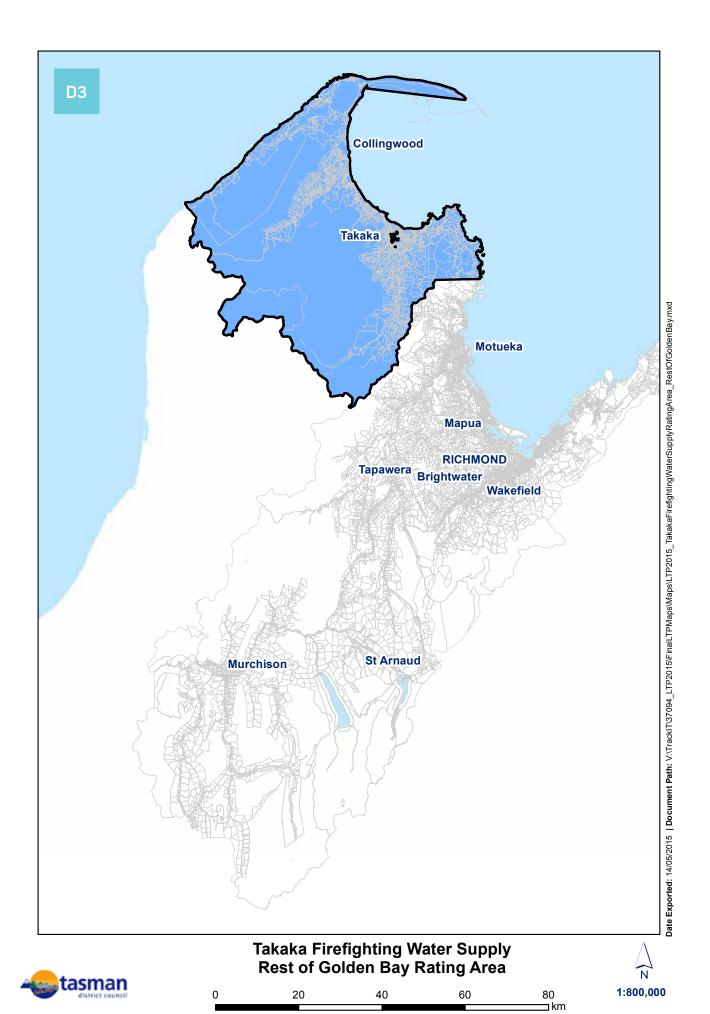


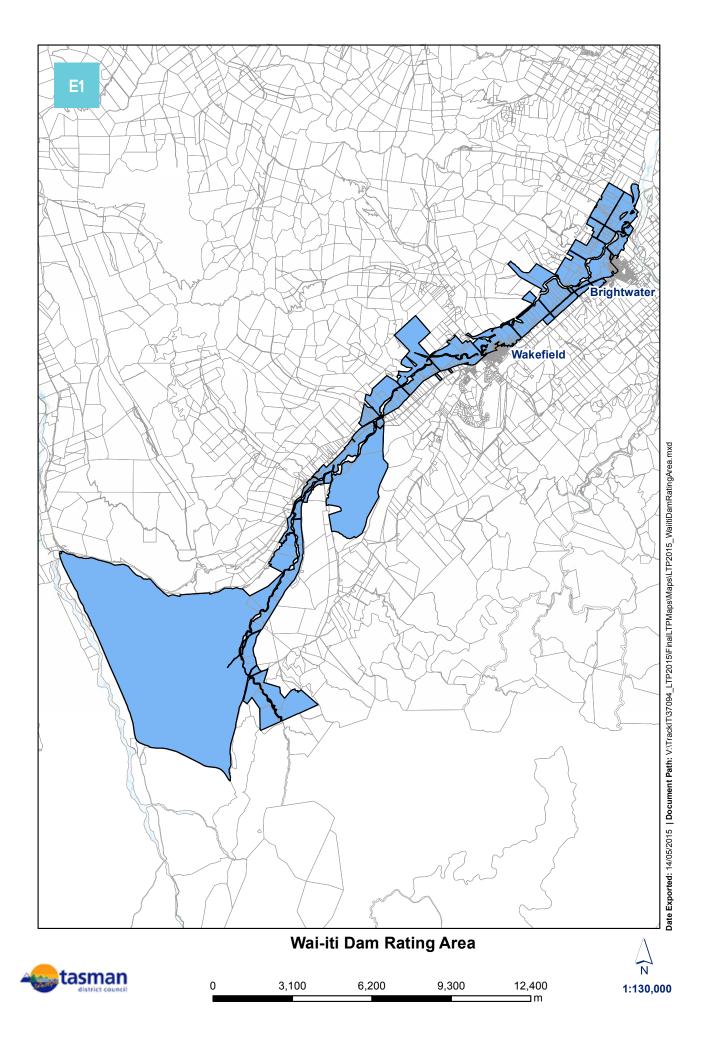


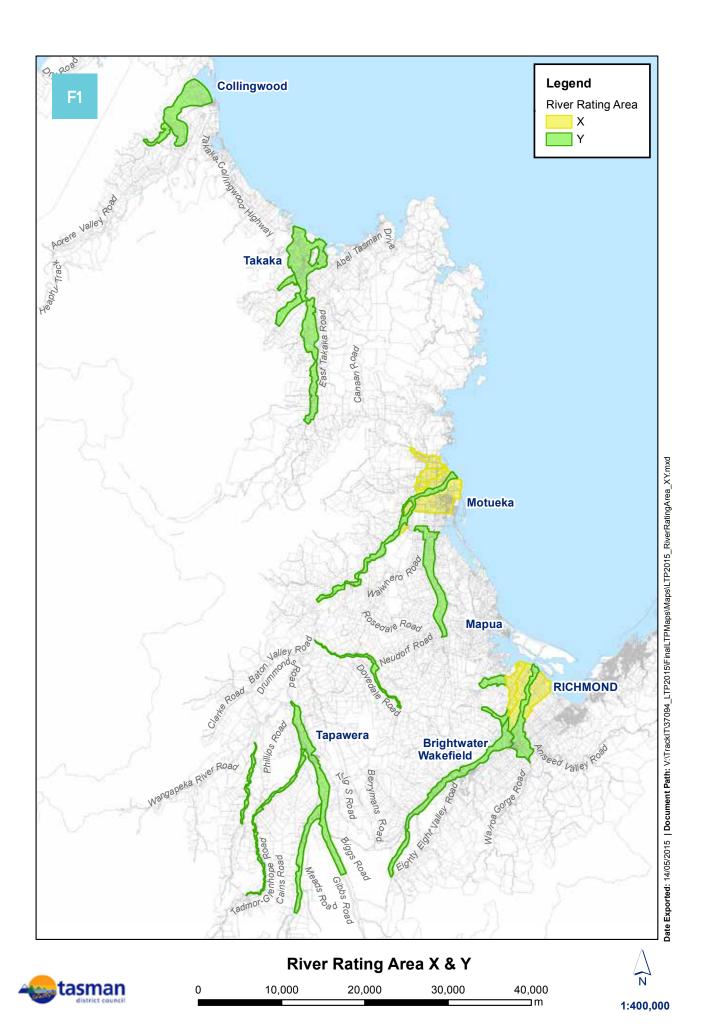


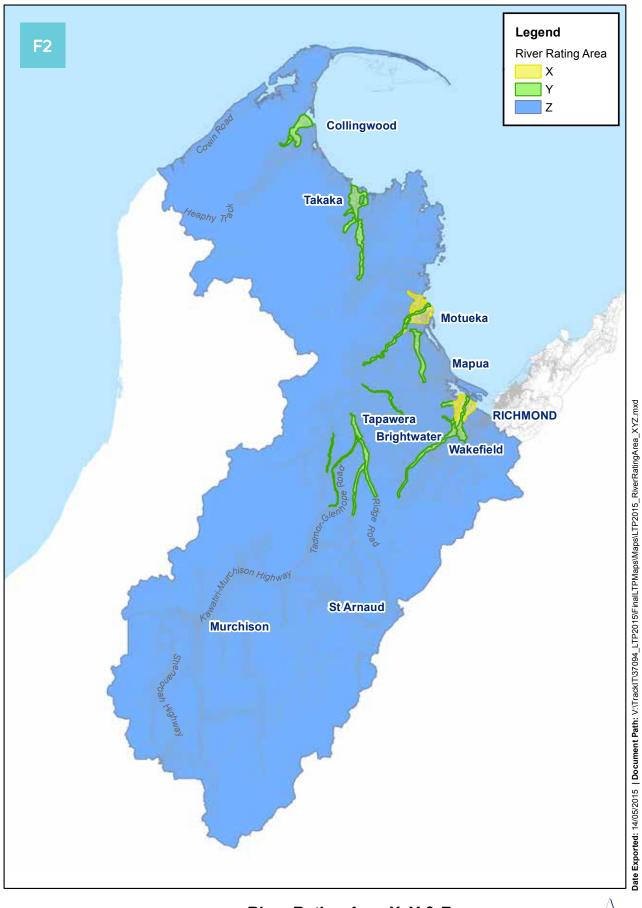












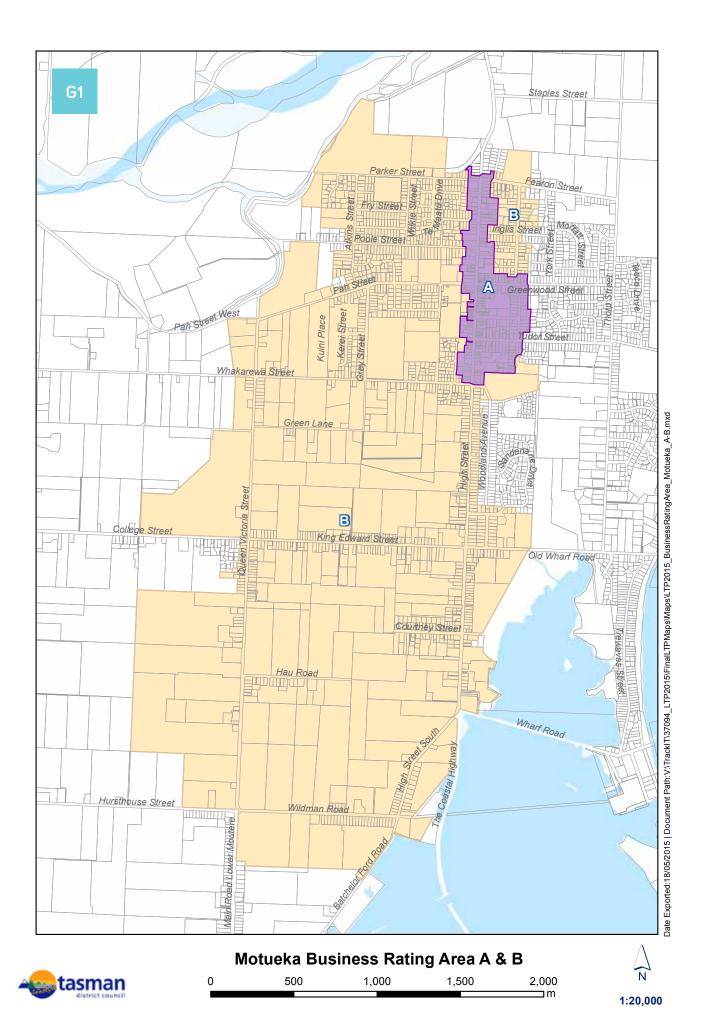


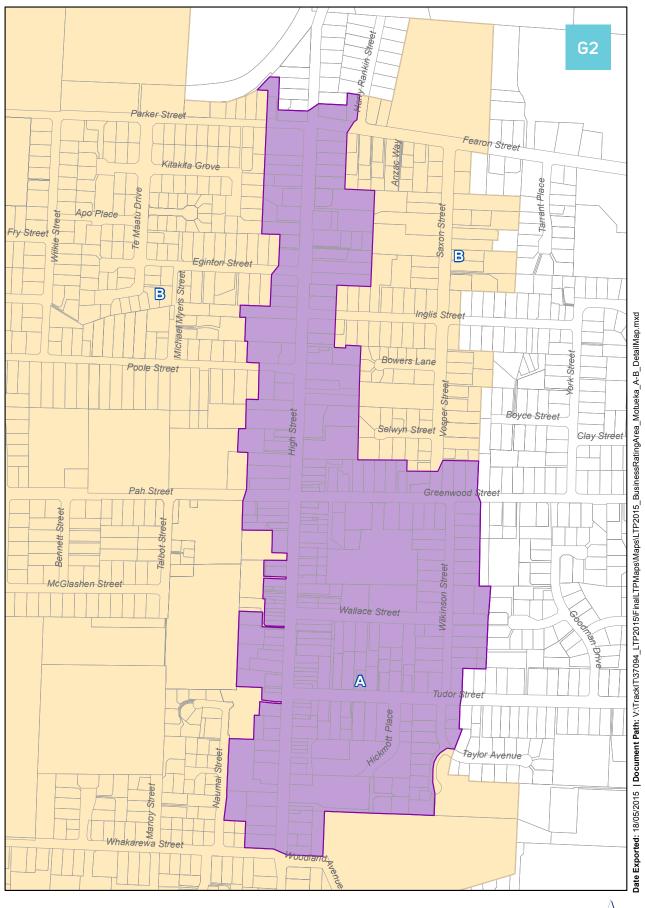
River Rating Area X, Y & Z

0 22,000 44,000 66,000 88,000 m



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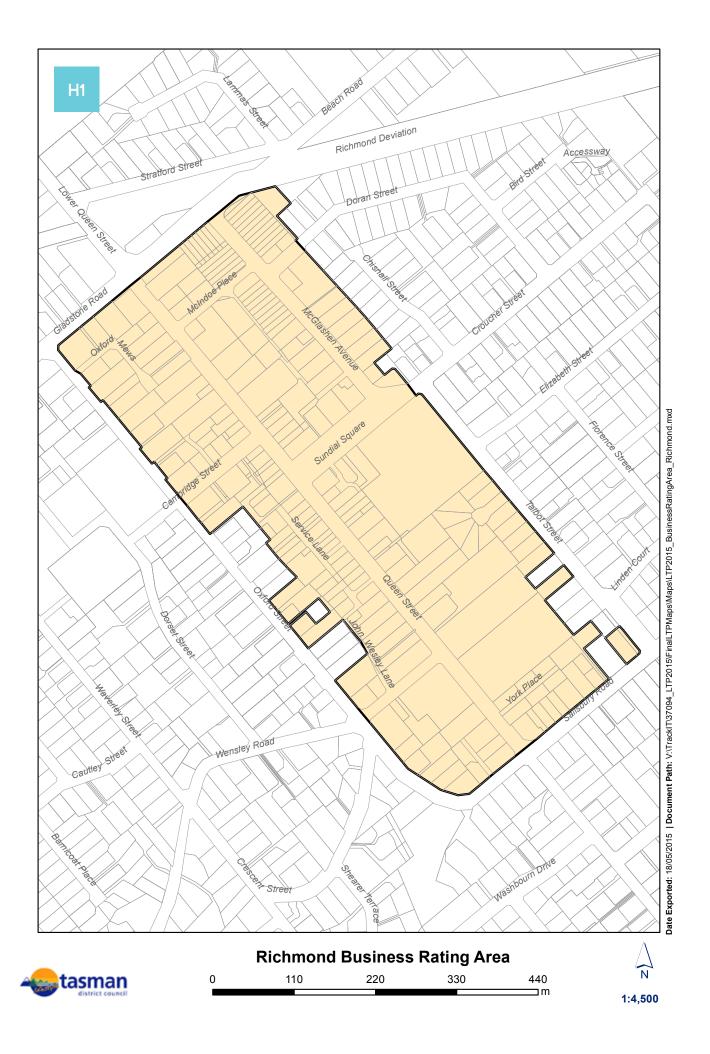


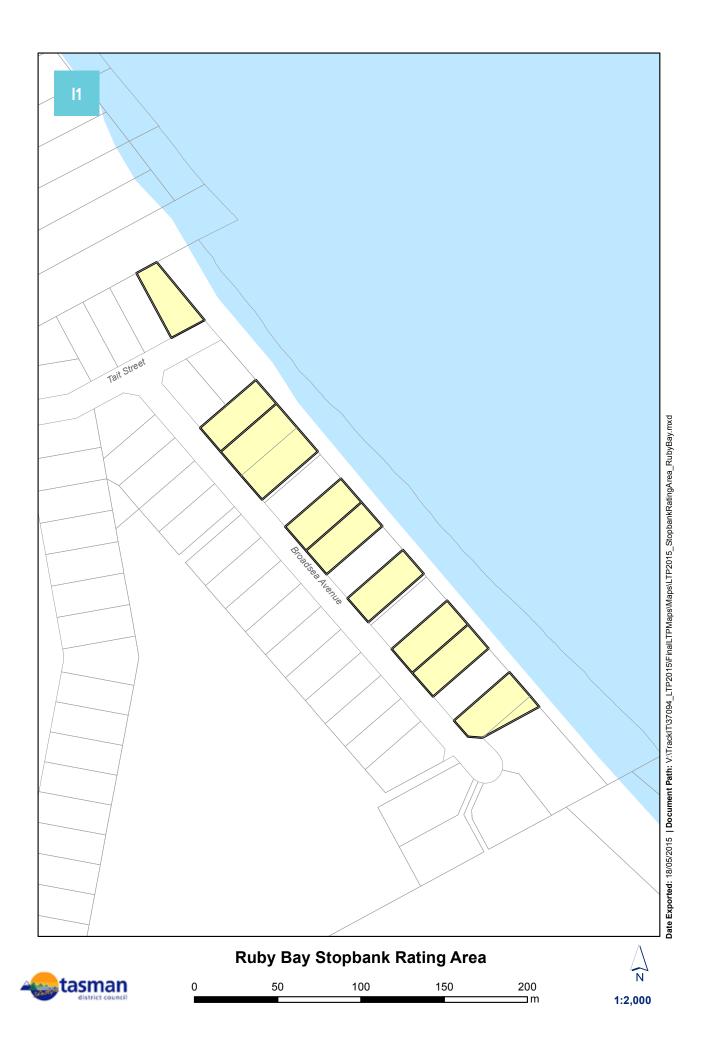


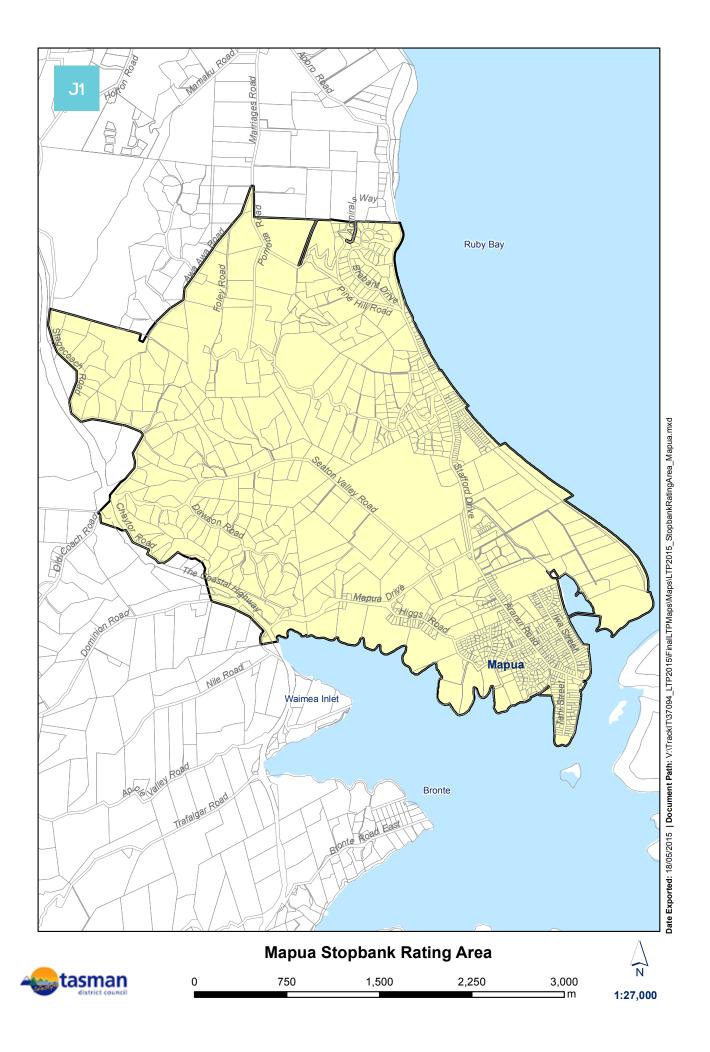


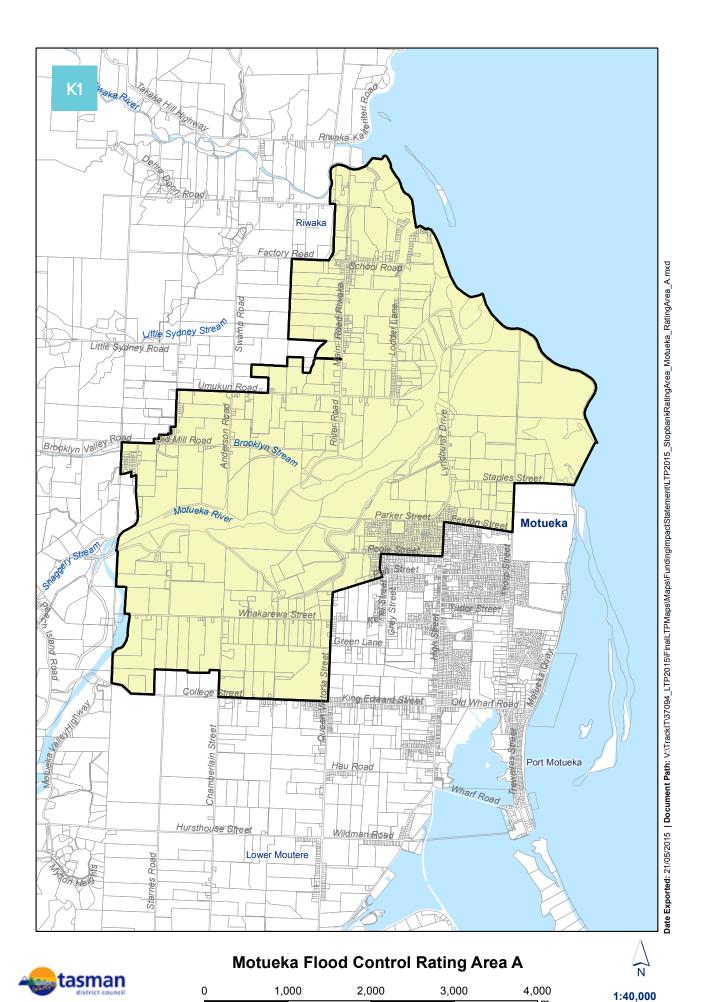


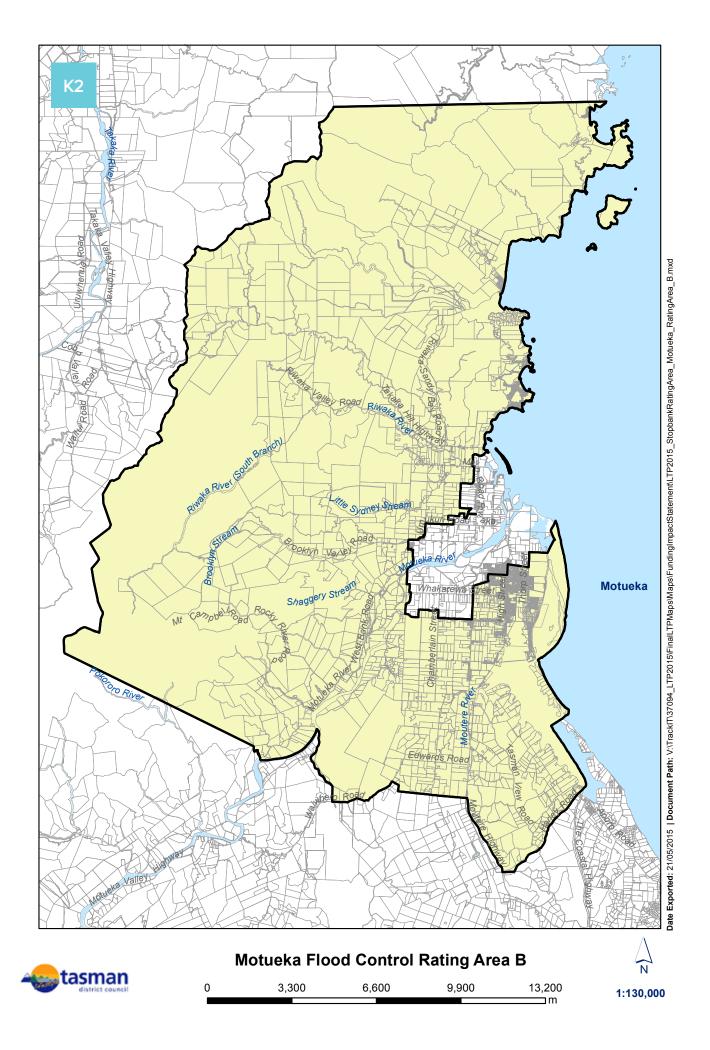
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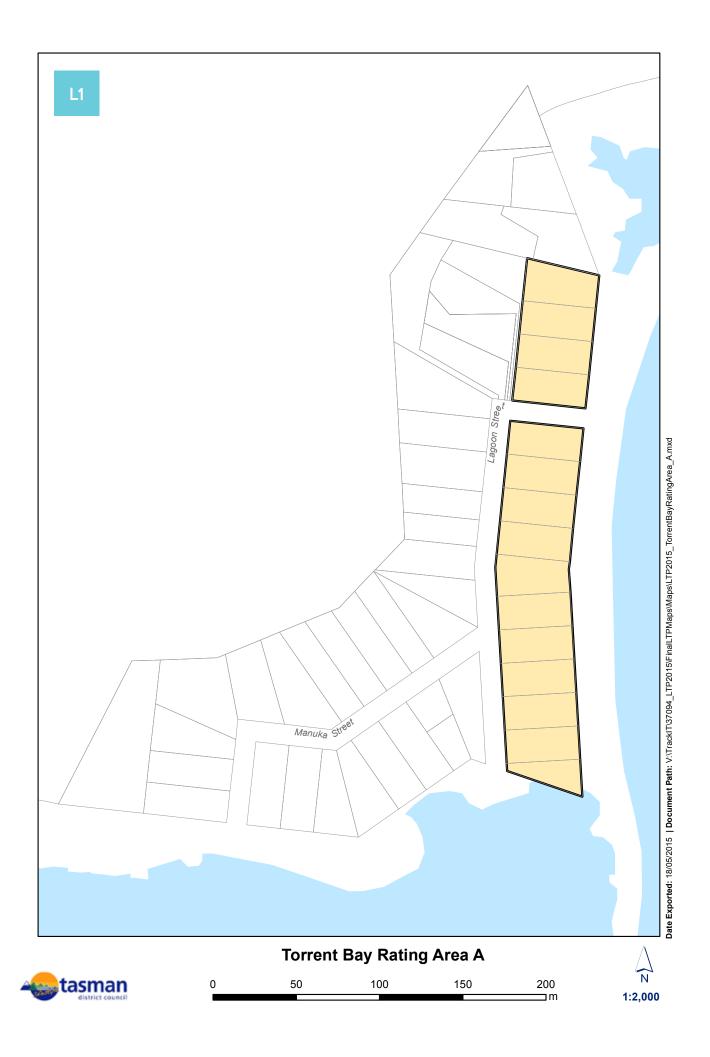


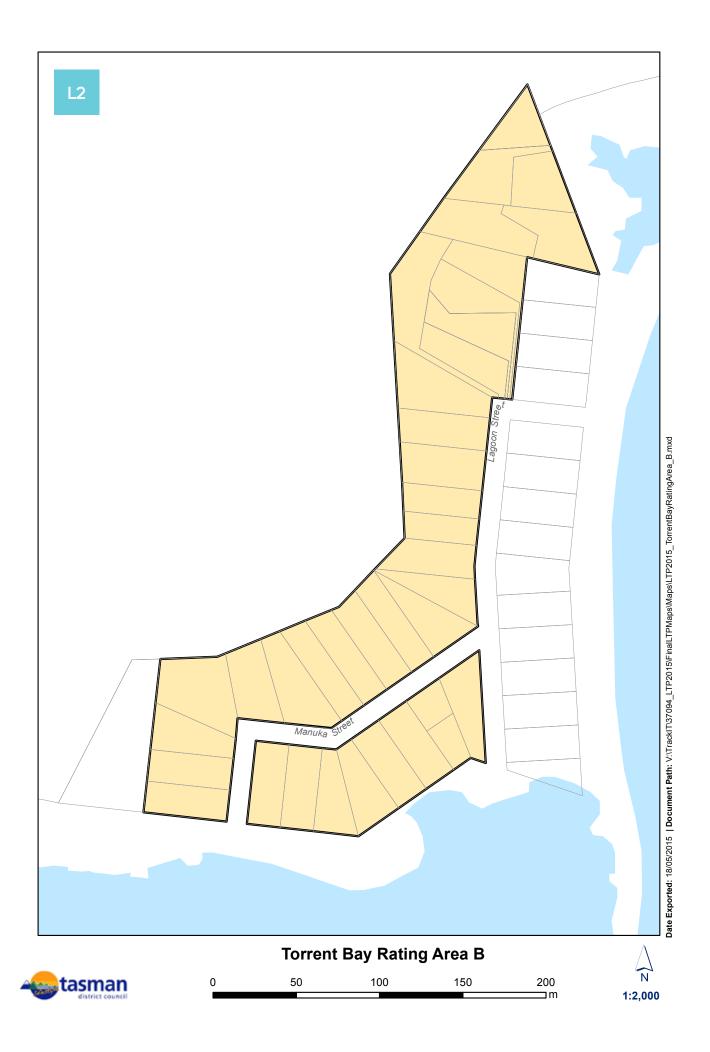


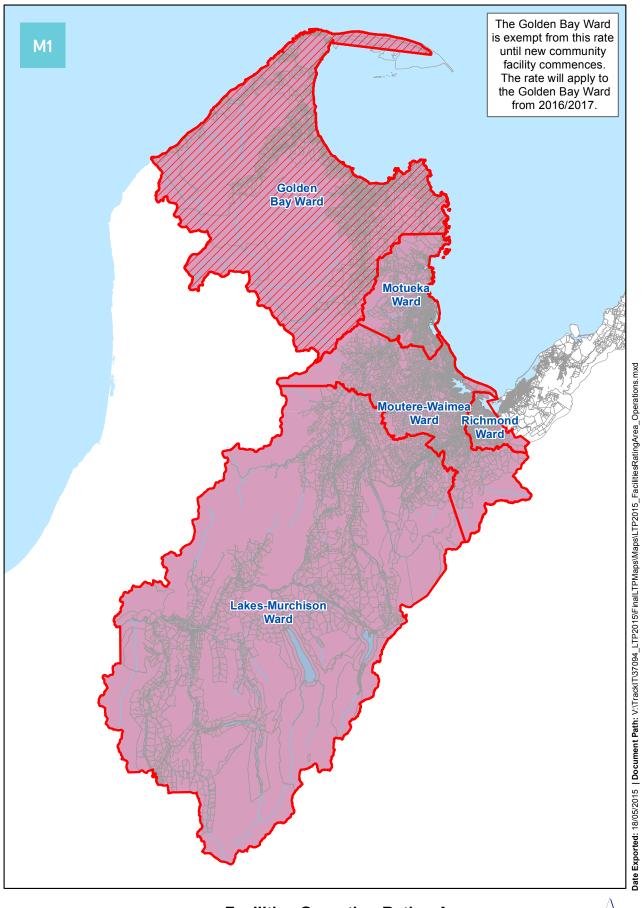












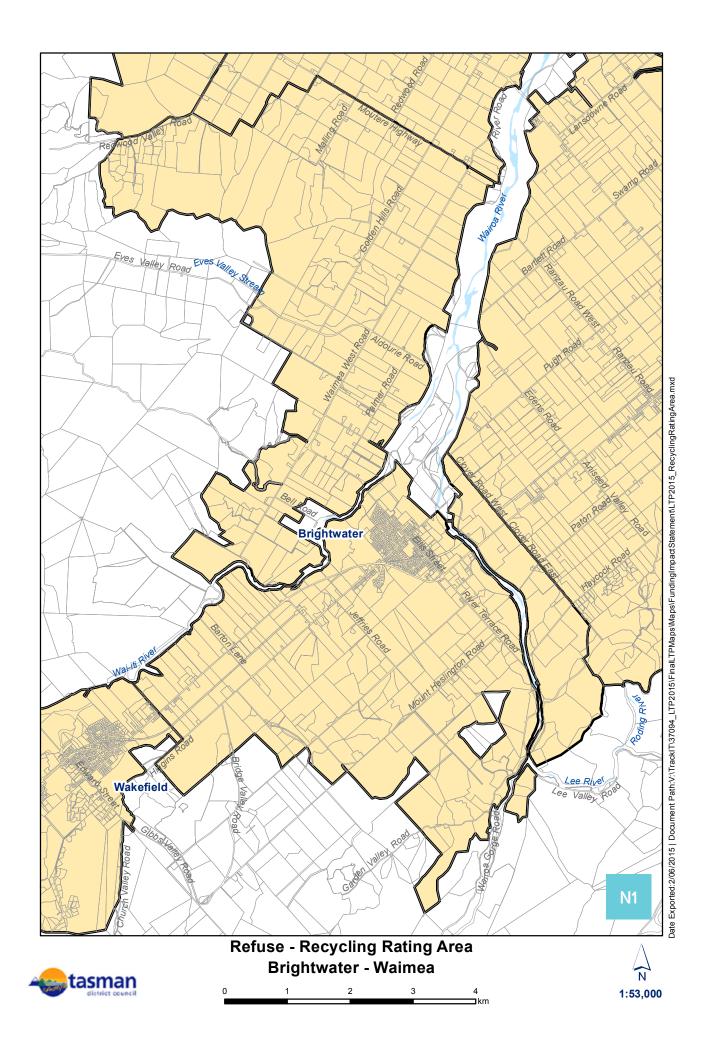


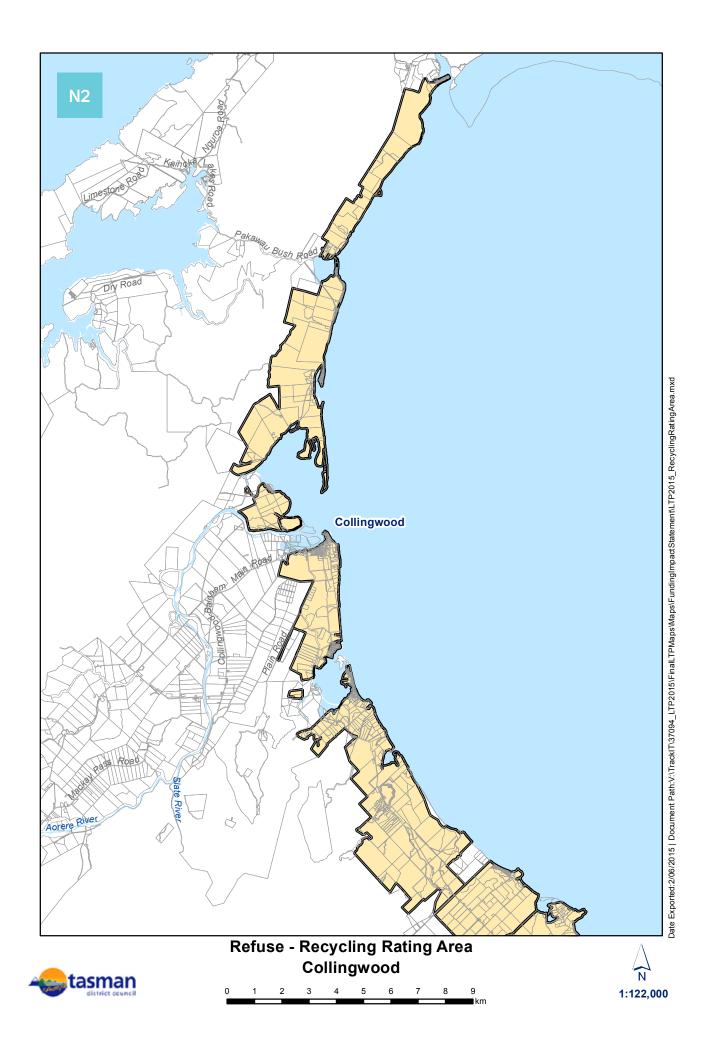
Facilities Operation Rating Area

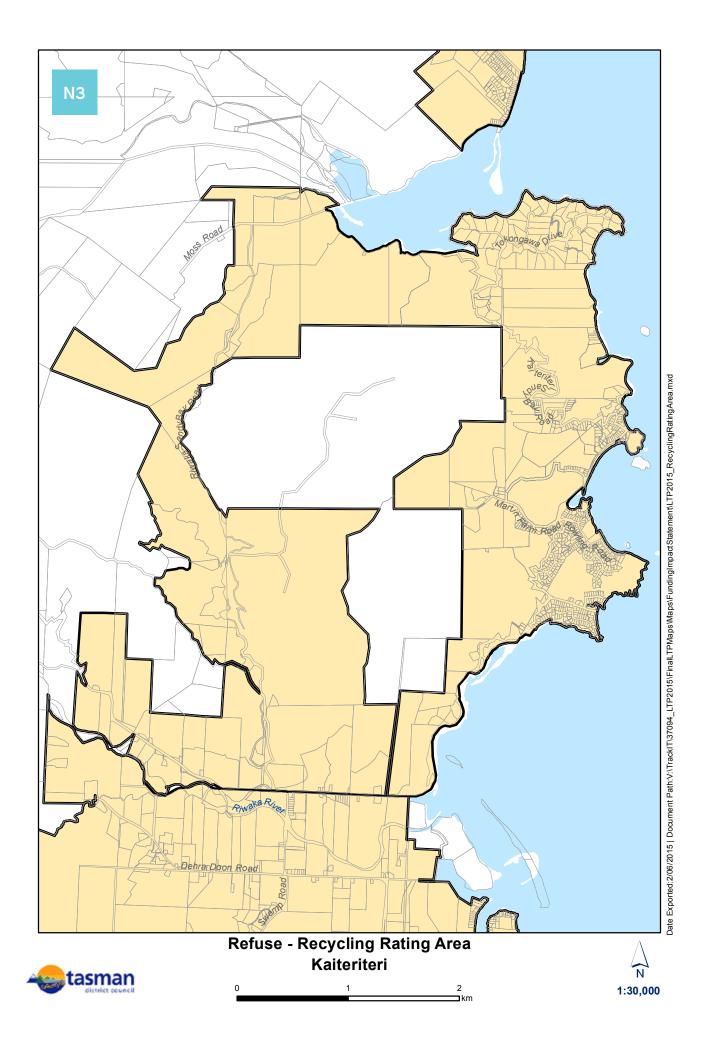
19,000 38,000 57,000 76,000

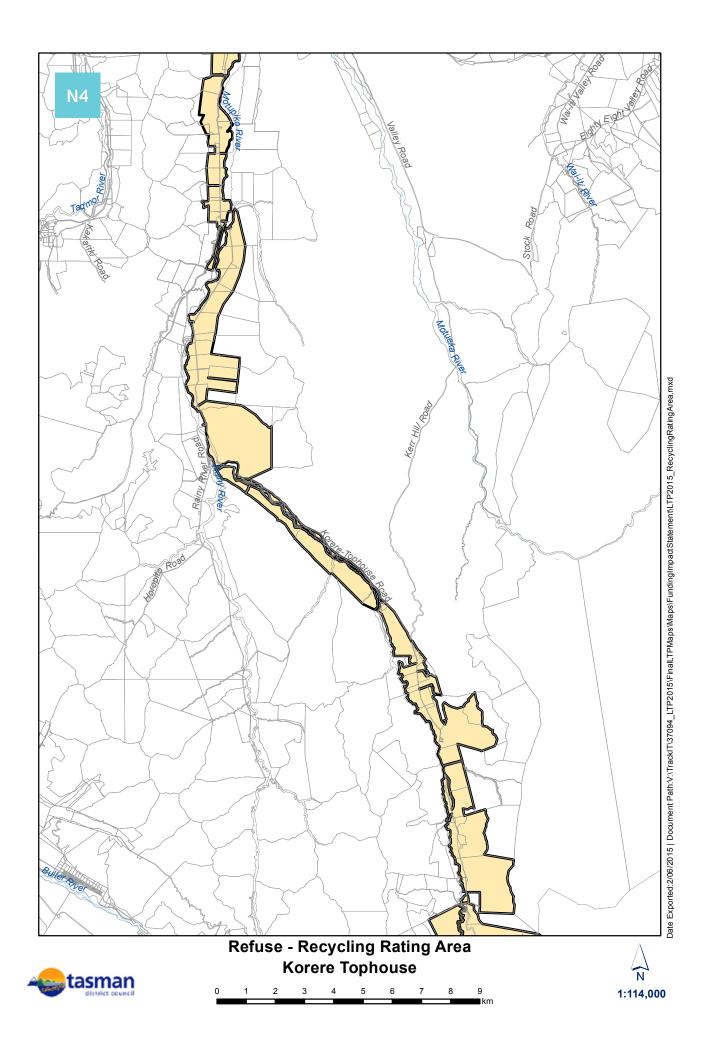


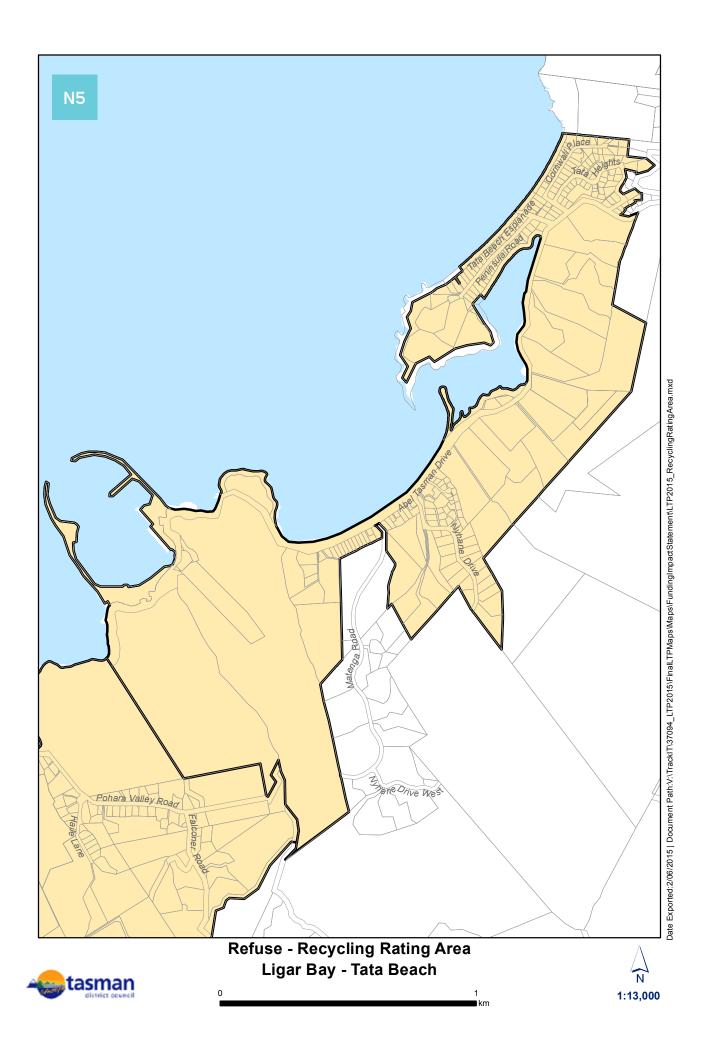
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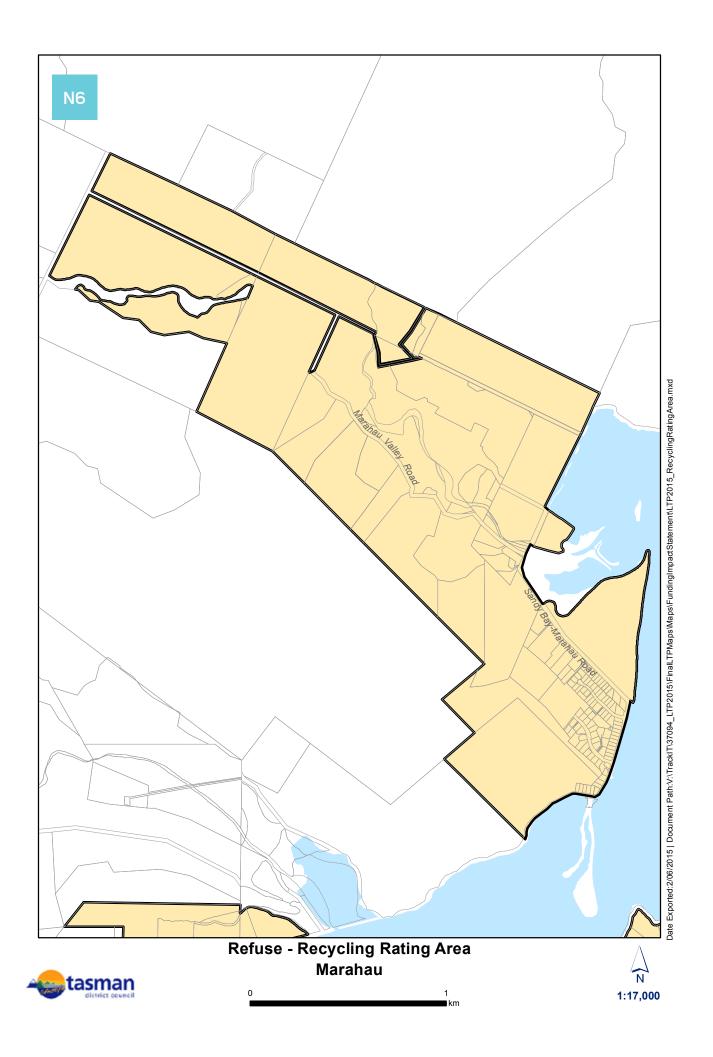


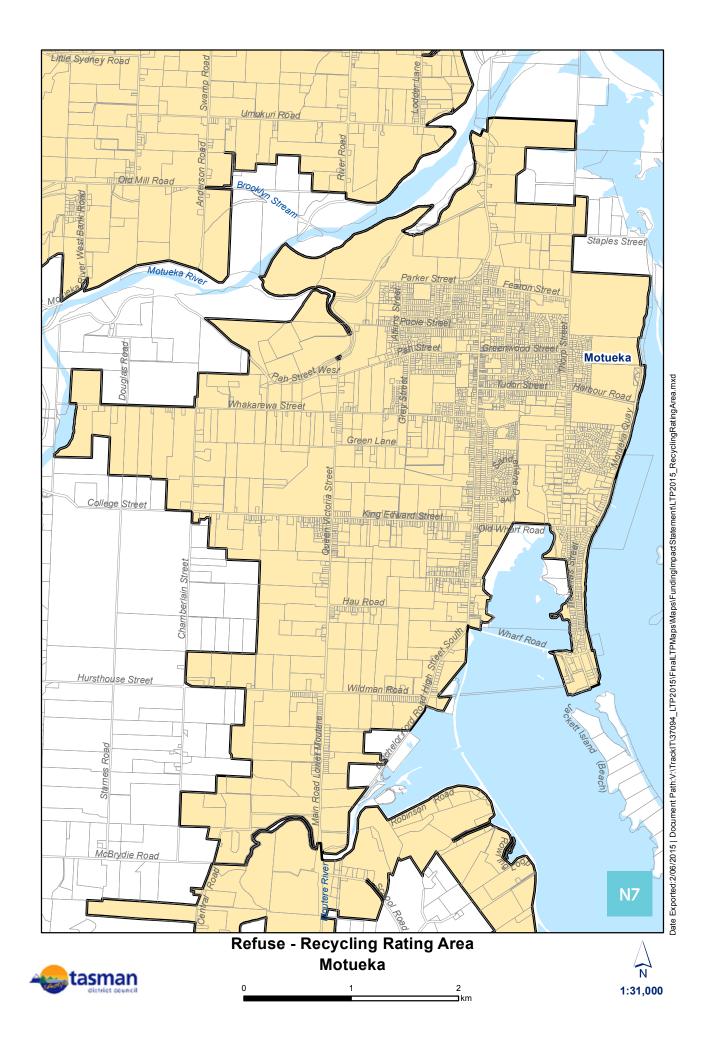


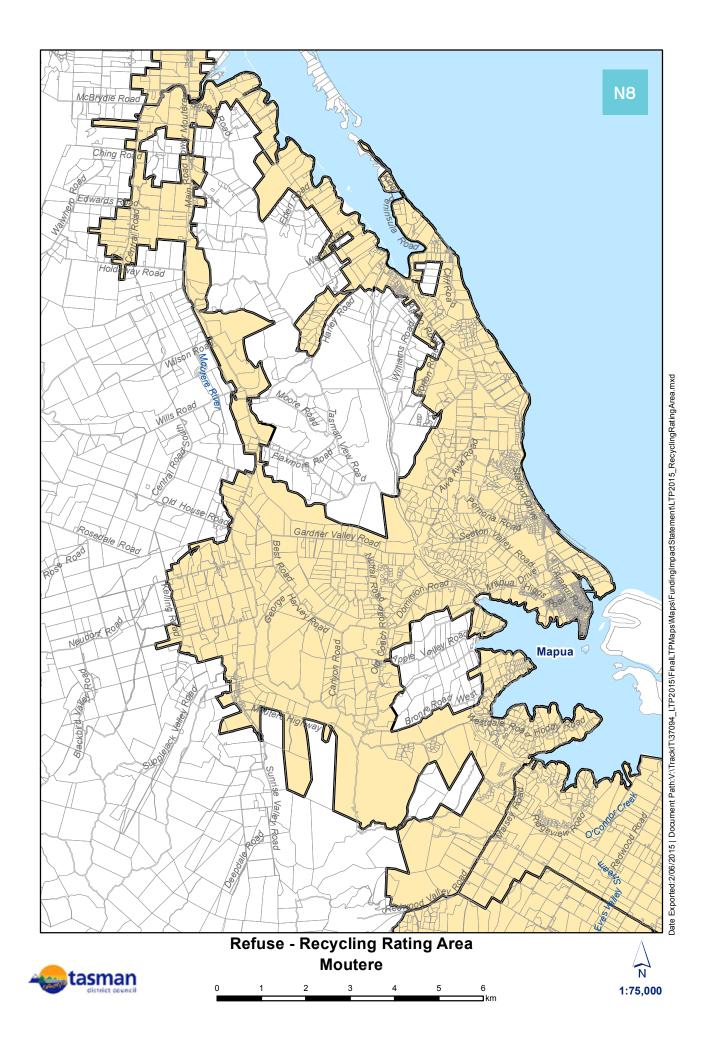


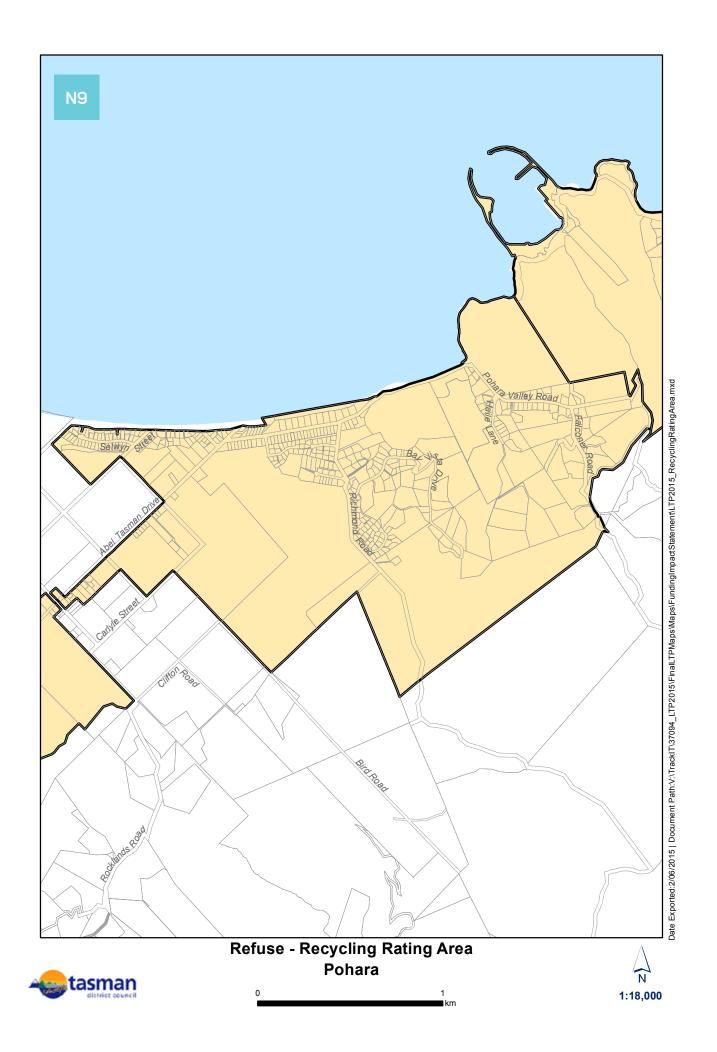


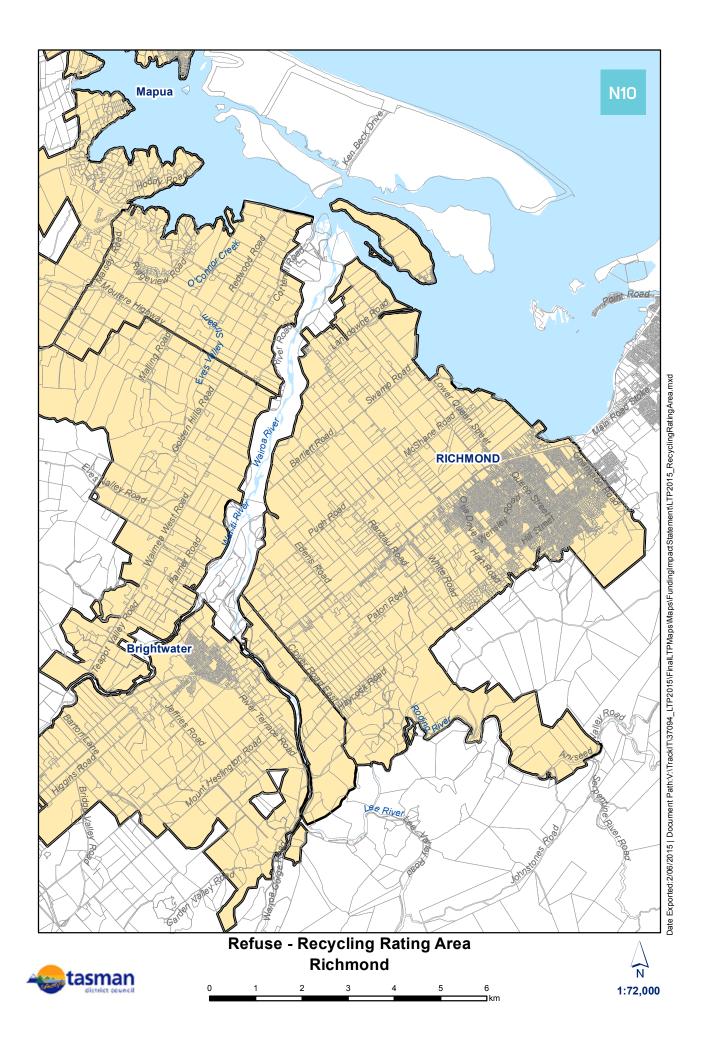


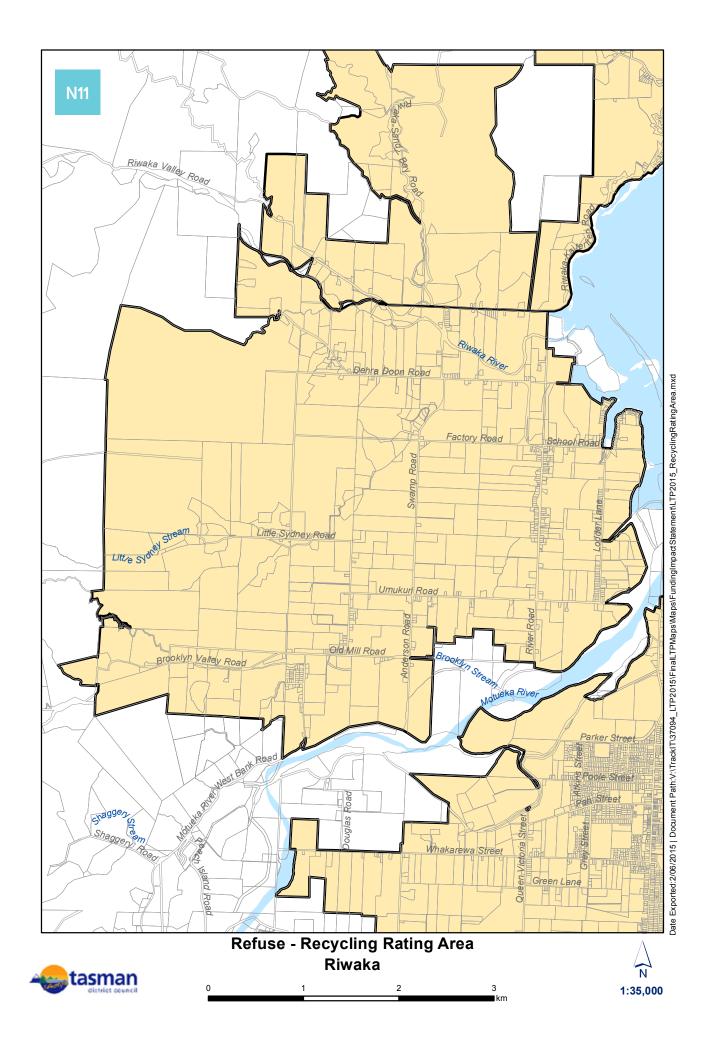


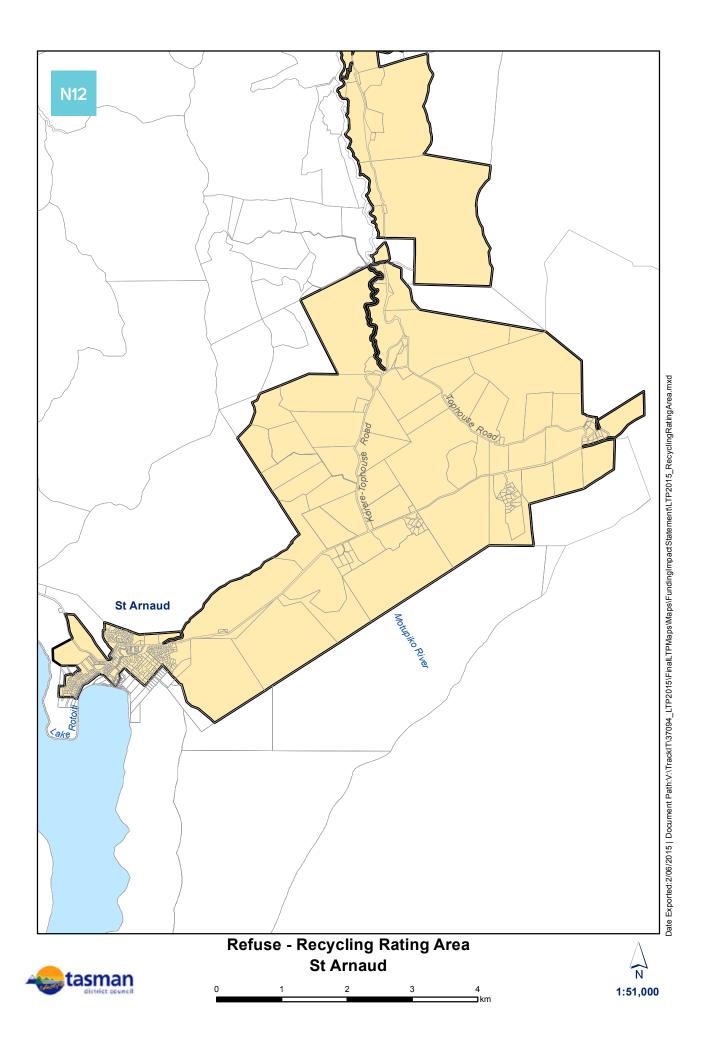


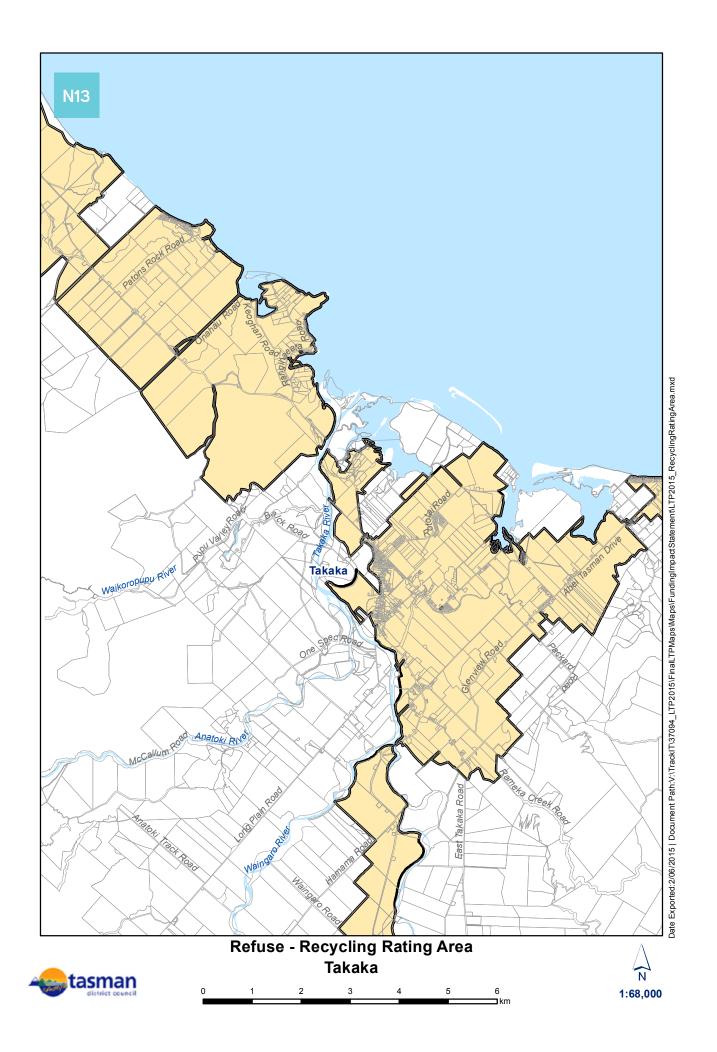


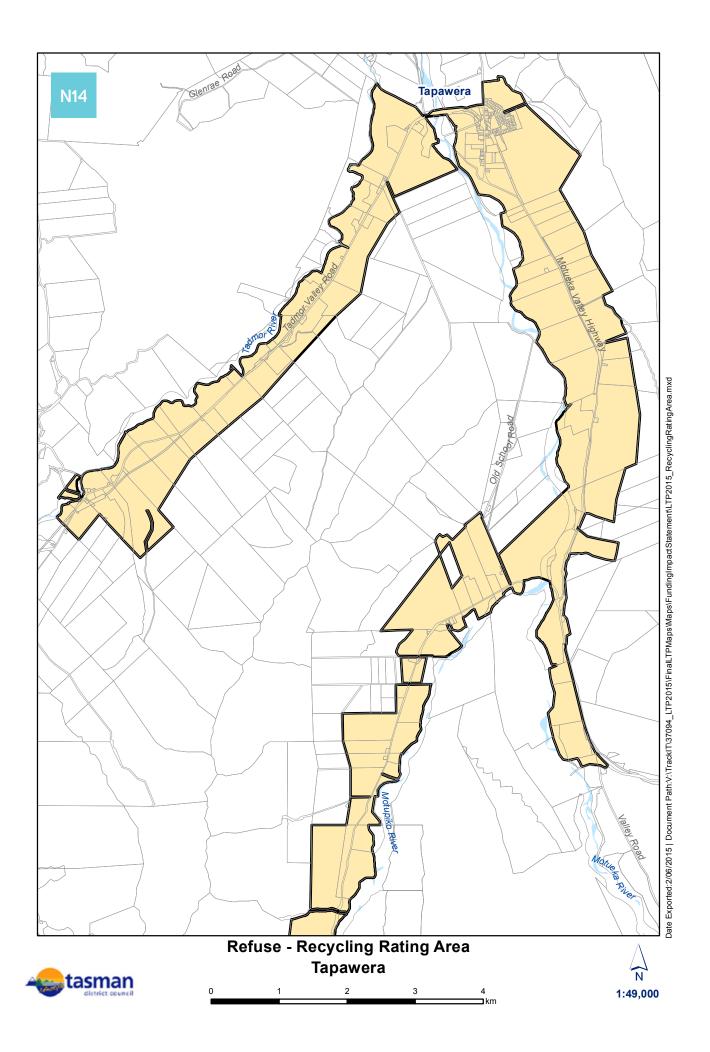


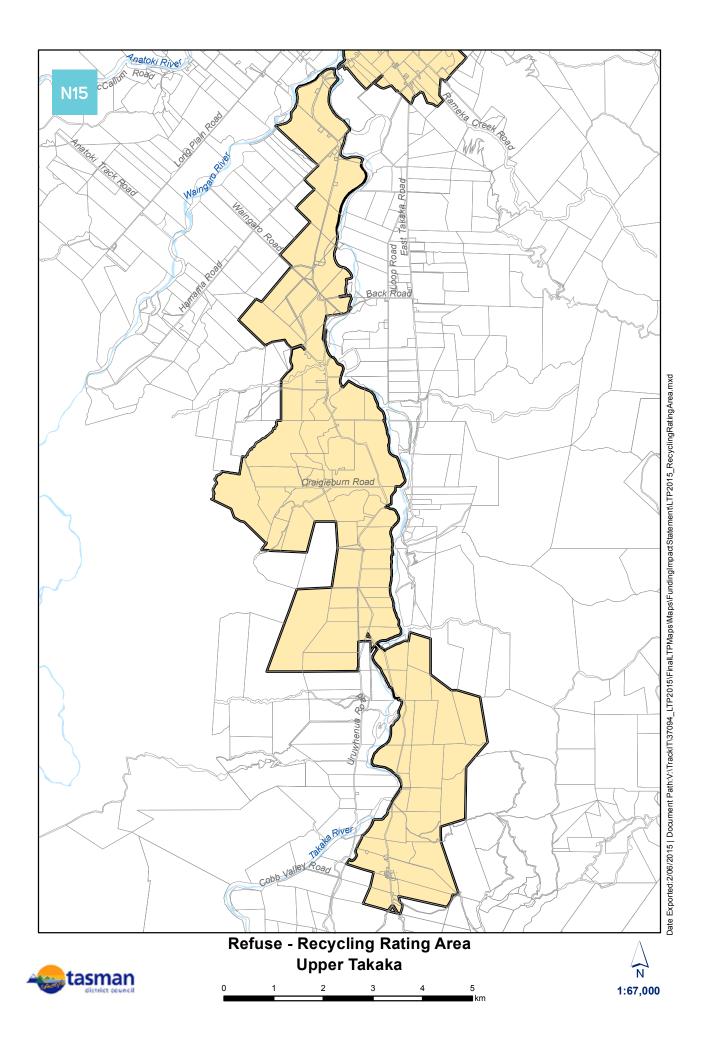


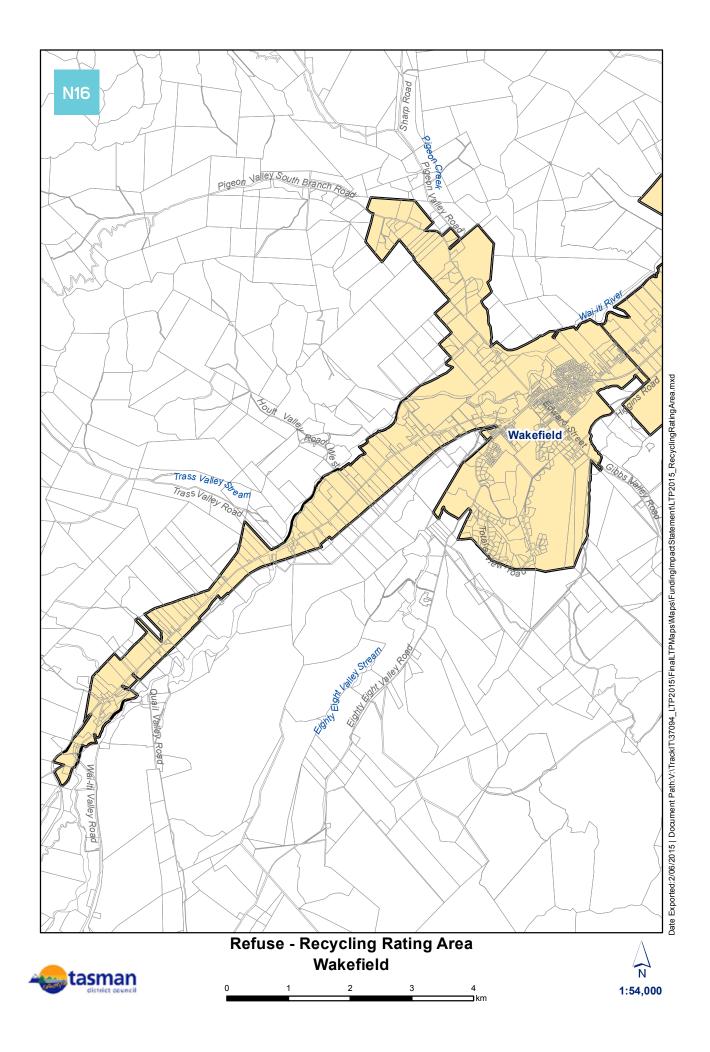


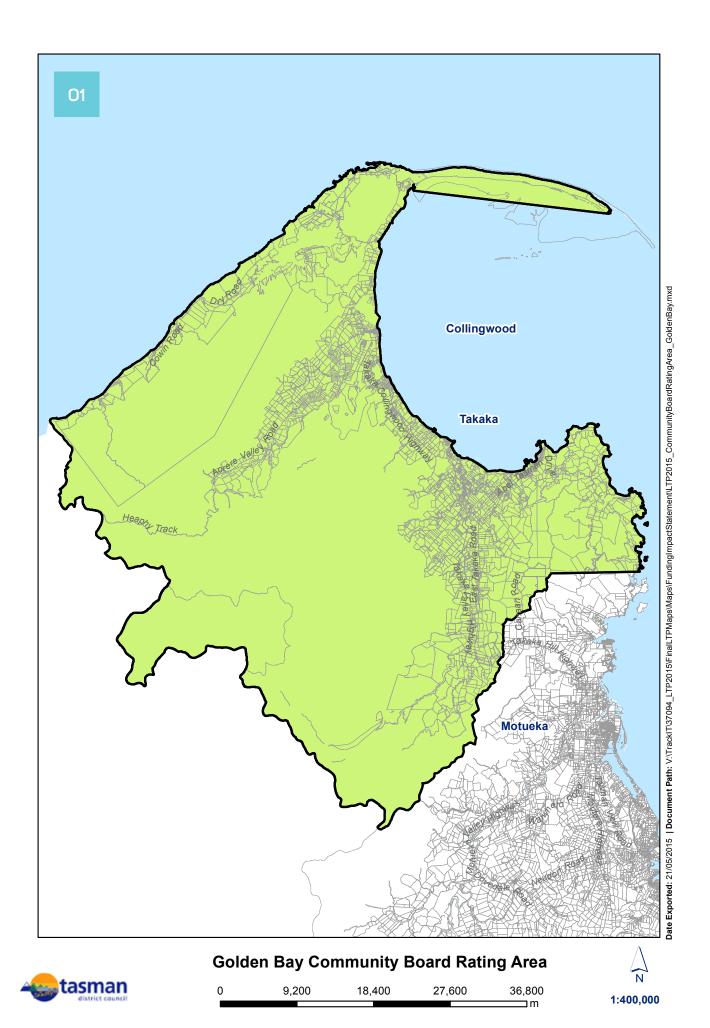


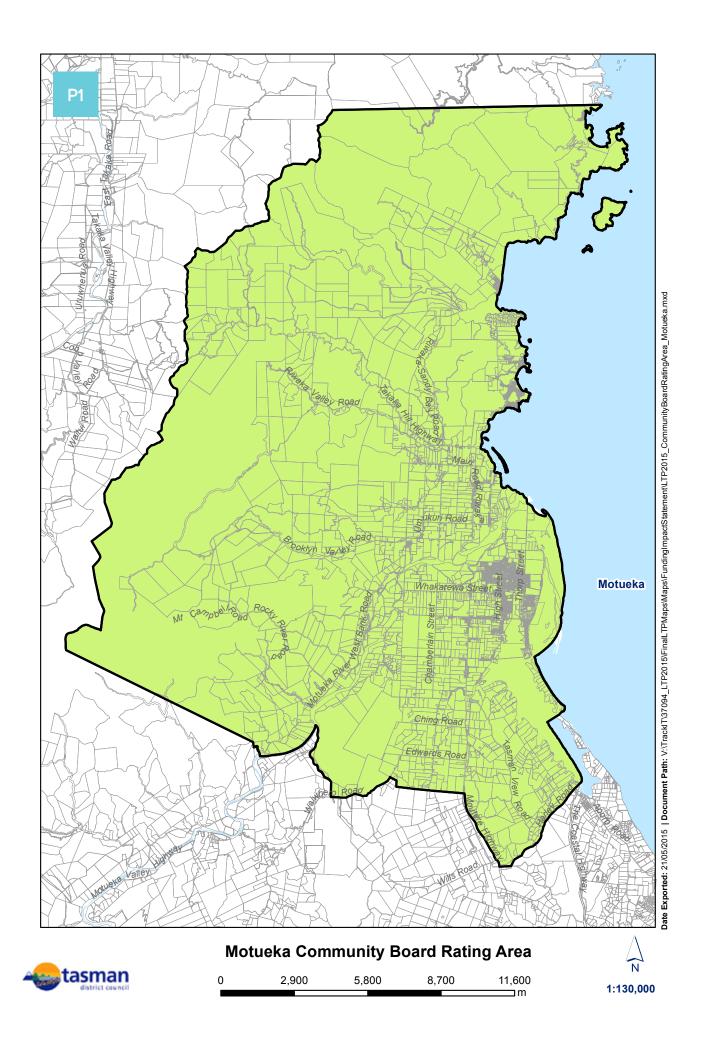












RATES IMPACT ON EXAMPLE PROPERTIES

The Council uses example properties with different rating mixes and a range of property values to illustrate the impact of its rating policies.

The General Rate applies to every rateable rating unit in the District. Targeted rates are applied to rating units depending on how each targeted rate is set, as detailed in the Council's Funding Impact Statement.

The Tasman District's last triennial revaluation was carried out by Quotable Value Limited as at 1 September 2014. The new values apply from the 2015-2016 rating year. The capital value of the District increased by 4% and the land value of the District increased by 2.5%.

With a district-wide revaluation there is no direct relationship between valuation movements and rate movements. A revaluation does redistribute the valuation based rates between individual ratepayers. Properties that declined in value or didn't change are more likely to see a rates decrease than other properties. Properties that increased substantially in value are likely to see a greater increase in rates than other properties.

The following tables will present what the rate increase would have been on the example properties, before the effects of the triennial revaluation are taken into account. They also present what the rates increases will be on the example properties, after the effects of the revaluation. The rating effects on individual properties will vary because of differing valuation changes, and because targeted rates do not apply uniformly to all properties. It is important to note that these properties are examples of properties and do not cover all situations for all of the rateable properties in the District. More information on the proposed rates for a particular property can be found on the Council website www.tasman.govt.nz

The following table is GST inclusive. It covers the total rates increases including both the increases in the general and targeted rates. Metered water has been included using the actual volumes for the example properties in the previous year. Depending on particular circumstances and the effect of specific targeted rates, individual circumstances will vary from these examples.

	CAPITAL VALUE (PRE 2014 REVALUATION) \$	2014/2015 ACTUAL RATES \$	2015/2016 RATES IF 2014 REVALUATION HAD NOT OCCURRED \$	% INCREASE FROM 2014/15
Residential – Takaka	\$270,000	\$2,477	\$2,501	1.0%
Residential – Murchison	\$160,000	\$1,803	\$1,829	1.4%
Residential – Mapua	\$460,000	\$2,129	\$2,103	-1.2%
Residential – Kaiteriteri, with 65m ³ of water, Urban Water Supply Metered Connections	\$660,000	\$4,219	\$4,199	-0.5%
Residential – Brightwater, with 183m ³ of water, Urban Water Supply Metered Connections	\$360,000	\$3,444	\$3,521	2.2%
Residential – Wakefield, with 140m ³ of water, Urban Water Supply Metered Connections	\$325,000	\$3,058	\$3,149	3.0%
Residential – Motueka, with 138m ³ of water, Urban Water Supply Metered Connections	\$350,000	\$2,893	\$2,937	1.5%
Residential – Richmond (Waimea Village), with 30m³ of water, Urban Water Supply Metered Connections	\$185,000	\$2,380	\$2,439	2.5%
Residential – Richmond, with 133m ³ of water, Urban Water Supply Metered Connections	\$485,000	\$3,583	\$3,693	3.0%
Residential – Richmond, with 186m ³ of water, Urban Water Supply Metered Connections	\$970,000	\$5,269	\$5,450	3.4%
Dairy Farm – Collingwood-Bainham	\$7,250,000	\$22,928	\$22,964	0.2%
Forestry – Motueka	\$4,860,000	\$14,901	\$15,049	1.0%
Horticultural – Hope	\$1,210,000	\$4,209	\$4,203	-0.2%
Horticultural – Ngatimoti	\$640,000	\$2,417	\$2,425	0.3%
Horticultural – Waimea West, with 9 hectares, with Water Supply Dams- Wai-iti Valley Community Dam	\$930,000	\$7,329	\$7,242	-1.2%
Pastoral Farming (Fattening) – Upper Moutere	\$920,000	\$3,226	\$3,234	0.2%

\$ INCREASE FROM 2014/15	CAPITAL VALUE (2014 DISTRICT-WIDE REVALUATION)	% CV INCREASE (2014 COMPARED WITH 2011)	2015/2016 RATES (POST REVALUATION)	% INCREASE FROM 2014/15	\$ INCREASE FROM 2014/15
\$24	\$270,000	0.0%	\$2,459	-0.7%	-\$18
\$26	\$160,000	0.0%	\$1,807	0.2%	\$3
-\$26	\$495,000	7.6%	\$2,144	0.7%	\$15
-\$20	\$660,000	0.0%	\$4,106	-2.7%	-\$114
\$77	\$385,000	6.9%	\$3,555	3.2%	\$112
\$91	\$350,000	7.7%	\$3,184	4.1%	\$127
\$45	\$380,000	8.6%	\$2,988	3.3%	\$95
\$58	\$200,000	8.1%	\$2,462	3.4%	\$81
\$109	\$510,000	5.2%	\$3,703	3.4%	\$120
\$181	\$1,020,000	5.2%	\$5,471	3.9%	\$203
\$35	\$7,450,000	2.8%	\$22,611	-1.4%	-\$317
\$147	\$5,575,000	14.7%	\$16,508	10.8%	\$1,607
-\$6	\$1,210,000	0.0%	\$4,038	-4.1%	-\$171
\$7	\$660,000	3.1%	\$2,398	-0.8%	-\$19
-\$87	\$1,150,000	23.7%	\$7,628	4.1%	\$300
\$8	\$940,000	2.2%	\$3,172	-1.7%	-\$54

	CAPITAL VALUE (PRE 2014 REVALUATION) \$	2014/2015 ACTUAL RATES \$	2015/2016 RATES IF 2014 REVALUATION HAD NOT OCCURRED \$	% INCREASE FROM 2014/15
Lifestyle – Wakefield, with 3m³/day restrictor, Eighty-Eight Valley Rural Water Supply	\$1,535,000	\$5,433	\$5,513	1.5%
Lifestyle – East Takaka	\$495,000	\$1,957	\$1,951	-0.3%
Lifestyle – Neudorf, with 3m³/day restrictor, Dovedale Rural Water Supply	\$550,000	\$3,452	\$3,613	4.7%
Lifestyle, Tasman with 2m³/day restrictor, Rural Water Extension to Urban Water Scheme	\$660,000	\$3,756	\$3,833	2.1%
Lifestyle – Bronte, with 3m³/day restrictor, Redwood Valley Rural Water Supply	\$1,050,000	\$4,514	\$4,704	4.2%
Commercial – Queen St, Richmond, with 270m ³ of water, Urban Water Supply Metered Connections	\$1,200,000	\$9,066	\$9,332	2.9%
Commercial – High St, Motueka	\$1,300,000	\$7,292	\$7,455	2.2%
Industrial – Cargill Place, Richmond, with 69m ³ of water, Urban Water Supply Metered Connections	\$630,000	\$3,925	\$4,046	3.1%
Utility	\$73,400,000	\$637	\$196,862	30825%

\$ INCREASE FROM 2014/15	CAPITAL VALUE (2014 DISTRICT-WIDE REVALUATION)	% CV INCREASE (2014 COMPARED WITH 2011)	2015/2016 RATES (POST REVALUATION)	% INCREASE FROM 2014/15	\$ INCREASE FROM 2014/15
\$80	\$1,600,000	4.2%	\$5,496	1.2%	\$63
-\$6	\$495,000	0.0%	\$1,890	-3.4%	-\$67
\$162	\$550,000	0.0%	\$3,545	2.7%	\$94
\$77	\$680,000	3.0%	\$3,808	1.4%	\$52
\$190	\$1,070,000	1.9%	\$4,627	2.5%	\$113
\$266	\$1,310,000	9.2%	\$9,548	5.3%	\$482
\$163	\$1,300,000	0.0%	\$7,258	-0.5%	-\$34
\$121	\$620,000	-1.6%	\$3,922	-0.1%	-\$4
\$196,226	\$69,960,000	-4.7%	\$179,527	28102%	\$178,891

The following table shows the breakdown of the rates for the example properties for 2015/2016:

					_		
	GENERAL RATES (\$)	DISTRICT- WIDE TARGETED RATES ¹ (\$)	STORM- WATER RATE (\$)	WASTE- WATER RATE (\$)	REGIONAL RIVER WORKS RATE (\$)	REFUSE/ RECYCLING RATE (\$)	COMMUNITY BOARD RATES ² (\$)
Residential – Takaka	\$981	\$203	\$173	\$743	\$110	\$134	\$18
Residential – Murchison	\$699	\$203	\$103	\$743	\$12	\$-	\$-
Residential – Mapua	\$1,556	\$203	\$33	\$-	\$82	\$134	\$-
Residential – Kaiteriteri, with 65m³ of water, Urban Water Supply Metered Connections	\$1,979	\$203	\$424	\$743	\$98	\$134	\$18
Residential – Brightwater, with 183m³ of water, Urban Water Supply Metered Connections	\$1,275	\$203	\$247	\$743	\$208	\$134	\$-
Residential – Wakefield, with 140m³ of water, Urban Water Supply Metered Connections	\$1,185	\$203	\$225	\$743	\$40	\$134	\$-
Residential – Motueka, with 138m³ of water, Urban Water Supply Metered Connections	\$1,262	\$203	\$244	\$743	\$50	\$134	\$18
Residential – Richmond (Waimea Village), with 30m³ of water, Urban Water Supply Metered Connections	\$802	\$203	\$128	\$743	\$29	\$134	\$ -
Residential – Richmond, with 133m³ of water, Urban Water Supply Metered Connections	\$1,595	\$203	\$327	\$743	\$62	\$134	\$-

WATER SUPPLY FIRE- FIGHTING RATE ³ (\$)	FACILITIES OPERATIONS RATE (\$)	MOTUEKA FLOOD CONTROL RATE (\$)	MAPUA STOPBANK RATE (\$)	BUSINESS RATES ⁴ (\$)	WATER SUPPLY - DAMS: WAI- ITI VALLEY COMMUNITY DAM RATE (\$)	WATER SUPPLY RATES ⁵ (\$)	TOTAL RATES (\$)
\$98	\$-	\$-	\$-	\$-	\$-	\$-	\$2,459
\$-	\$47	\$-	\$-	\$-	\$-	\$-	\$1,807
\$-	\$47	\$-	\$89	\$-	\$-	\$-	\$2,144
\$-	\$47	\$12	\$-	\$-	\$-	\$449	\$4,106
\$-	\$47	\$-	\$-	\$-	\$-	\$698	\$3,555
\$-	\$47	\$-	\$-	\$-	\$-	\$608	\$3,184
\$32	\$47	\$7	\$-	\$-	\$-	\$248	\$2,988
\$-	\$47	\$-	\$-	\$-	\$-	\$375	\$2,462
\$-	\$47	\$-	\$-	\$-	\$-	\$593	\$3,703

	GENERAL RATES (\$)	DISTRICT- WIDE TARGETED RATES' (\$)	STORM- WATER RATE (\$)	WASTE- WATER RATE (\$)	REGIONAL RIVER WORKS RATE (\$)	REFUSE/ RECYCLING RATE (\$)	COMMUNITY BOARD RATES ² (\$)
Residential – Richmond, with 186m³ of water, Urban Water Supply Metered Connections	\$2,900	\$203	\$655	\$743	\$86	\$134	\$-
Dairy Farm – Collingwood- Bainham	\$19,350	\$203	\$502	\$-	\$2,523	\$-	\$18
Forestry – Motueka	\$14,553	\$203	\$376	\$-	\$1,079	\$134	\$18
Horticultural – Hope	\$3,386	\$203	\$82	\$-	\$187	\$134	\$-
Horticultural – Ngatimoti	\$1,979	\$203	\$44	\$-	\$96	\$-	\$18
Horticultural – Waimea West, with 9 hectares, with Water Supply Dams- Wai-iti Valley Community Dam	\$3,232	\$203	\$78	\$-	\$726	\$134	\$-
Pastoral Farming (Fattening) – Upper Moutere	\$2,695	\$203	\$63	\$-	\$164	\$-	\$-
Lifestyle – Wakefield, with 3m³/day restrictor, Eighty- Eight Valley Rural Water Supply	\$4,383	\$203	\$108	\$-	\$179	\$-	\$-
Lifestyle – East Takaka	\$1,556	\$203	\$33	\$-	\$64	\$-	\$18
Lifestyle – Neudorf, with 3m³/day restrictor, Dovedale Rural Water Supply	\$1,697	\$203	\$37	\$-	\$86	\$-	\$-
Lifestyle – Tasman with 2m³/day restrictor, Rural Water Extension to Urban Water Scheme	\$2,030	\$203	\$46	\$-	\$116	\$134	\$-

WATER SUPPLY FIRE- FIGHTING RATE ³ (\$)	FACILITIES OPERATIONS RATE (\$)	MOTUEKA FLOOD CONTROL RATE (\$)	MAPUA STOPBANK RATE (\$)	BUSINESS RATES ⁴ (\$)	WATER SUPPLY – DAMS: WAI- ITI VALLEY COMMUNITY DAM RATE (\$)	WATER SUPPLY RATES ⁵ (\$)	TOTAL RATES (\$)
\$-	\$47	\$-	\$-	\$-	\$-	\$705	\$5,471
\$15	\$-	\$-	\$-	\$-	\$-	\$-	\$22,611
\$-	\$47	\$98	\$-	\$-	\$-	\$-	\$16,508
\$-	\$47	\$-	\$-	\$-	\$-	\$-	\$4,038
\$-	\$47	\$12	\$-	\$-	\$-	\$-	\$2,398
\$-	\$47	\$-	\$-	\$-	\$3,209	\$-	\$7,628
\$-	\$47	\$-	\$-	\$-	\$-	\$-	\$3,172
\$-	\$47	\$-	\$-	\$-	\$-	\$575	\$5,496
\$15	\$-	\$-	\$-	\$-	\$-	\$-	\$1,890
\$-	\$47	\$-	\$-	\$-	\$-	\$1,475	\$3,545
\$-	\$47	\$-	\$-	\$-	\$-	\$1,232	\$3,808

	GENERAL RATES (\$)	DISTRICT- WIDE TARGETED RATES' (\$)	STORM- WATER RATE (\$)	WASTE- WATER RATE (\$)	REGIONAL RIVER WORKS RATE (\$)	REFUSE/ RECYCLING RATE (\$)	COMMUNITY BOARD RATES ² (\$)
Lifestyle – Bronte, with 3m³/day restrictor, Redwood Valley Rural Water Supply	\$3,028	\$203	\$72	\$-	\$176	\$134	\$-
Commercial – Queen St, Richmond, with 270m³ of water, Urban Water Supply Metered Connections	\$3,642	\$203	\$841	\$2,970	\$224	\$134	\$-
Commercial – High St, Motueka	\$3,616	\$203	\$835	\$1,300	\$446	\$134	\$18
Industrial – Cargill Place, Richmond, with 69m³ of water, Urban Water Supply Metered Connections	\$1,876	\$203	\$398	\$743	\$63	\$134	\$-
Utility	\$179,277	\$203	\$-	\$-	\$-	\$-	\$-

- 1. Includes District Facilities Rate, Shared Facilities Rate, Museums Facilities Rate, and Mapua Rehabilitation Rate.
- 2. Includes Golden Bay Community Board Rate and Motueka Community Board Rate.
- 3. Includes Water Supply: Motueka Firefighting, Water Supply: Takaka Firefighting-Capital, and Water Supply: Takaka Firefighting Operating.
- 4. Includes Motueka Business Rate & Richmond Business Rate.
- 5. Includes Water Supply Urban Water Supply Metered Connections: Volumetric Charge, Water Supply Urban Water Supply Metered Connections: Service Charge, Water Supply Motueka Urban Water Supply Metered Connections, Water Supply Rural Water Extensions to Urban Water Schemes, Water Supply Dovedale Rural Water Supply, Water Supply Redwood Valley Rural Water Supply, Water Supply Eighty Eight Valley Rural Water Supply Service Charge, Water Supply- Eighty Eight Valley Rural Water Supply Variable Charge.

The following rates are not presented in the above examples:

- Water Supply Hamama Rural Water Supply Variable Charge.
- Water Supply Hamama Rural Water Supply Service Charge.
- Water Supply Hamama Rural Water Supply Fixed Charge based on set land value.
- Ruby Bay Stopbank Rate.
- Torrent Bay Replenishment Rate.
- Warm Tasman Rate.

WATER SUPPLY FIRE- FIGHTING RATE ³ (\$)	FACILITIES OPERATIONS RATE (\$)	MOTUEKA FLOOD CONTROL RATE (\$)	MAPUA STOPBANK RATE (\$)	BUSINESS RATES ⁴ (\$)	WATER SUPPLY – DAMS: WAI- ITI VALLEY COMMUNITY DAM RATE (\$)	WATER SUPPLY RATES ⁵ (\$)	TOTAL RATES (\$)
\$-	\$47	\$-	\$-	\$-	\$-	\$967	\$4,627
\$-	\$47	\$-	\$-	\$605	\$-	\$882	\$9,548
\$32	\$47	\$23	\$-	\$604	\$-	\$-	\$7,258
\$-	\$47	\$-	\$-	\$-	\$-	\$458	\$3,922
\$-	\$47	\$-	\$-	\$-	\$-	\$-	\$179,527