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| Report No: | RESC11-12-04 |
| File No: | |
| Date: | 28 November 2011 |
| Information Only – No decision required | |

REPORT SUMMARY

Report to: Engineering Services Committee
Meeting Date: 8 December 2011
Report Author: Gary Clark, Transportation Manager
Subject: **Transportation Report**

EXECUTIVE SUMMARY

This report details activities in the Transportation area.

DRAFT RESOLUTION

THAT the Engineering Services Committee receives the Transportation Report, RESC11-12-04.

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1. Operations and Maintenance Contracts

1.1 Tasman Maintenance C757

Items completed in September and October include:

- 3,450 m² of sealed pavement repairs including pre-reseal sites
- 325 km of mowing
- 21 km of grading
- Clean out of Holdaway Road ford
- Central Road culvert installation
- Harley Road, Best Road, Kina Beach Road sign upgrades
- Various footpath repairs in Brightwater, Richmond and Motueka, and
- Aniseed Valley Road cleanup following logging slash slip (see photos).

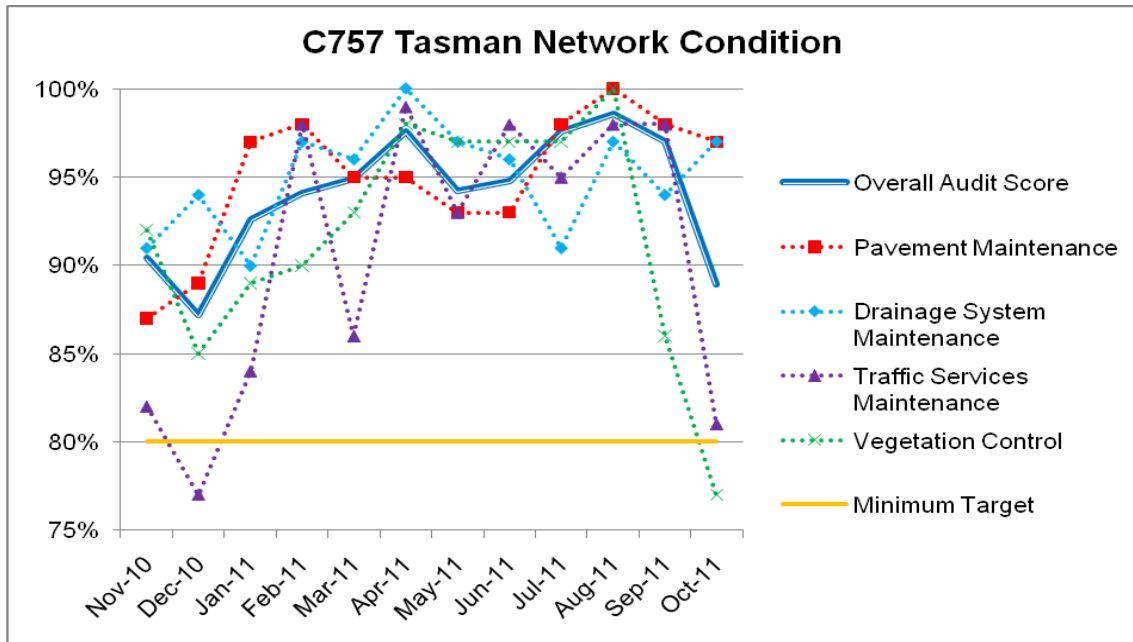


Logging slash caused flooding on Aniseed Valley Road, 3 October 2011

1.2 Items underway and/or programmed for completion in November-December 2011 include:

- Completion of partial remark programme
- Pre-reseal repairs for 12/13 reseal sites, and
- Drainage improvements at Swamp Road Riwaka.

1.3 The results of recent MWH audits of the network condition are shown in the following chart.



1.4 Spring growth has affected the vegetation control score, with spraying in particular requiring further attention. The traffic services score has been affected by dirty sign posts requiring cleaning and/or painting, and missing kilometre marker pegs. The contractor is addressing these issues.

1.5 Waimea Maintenance C758

Items completed in September and October include:

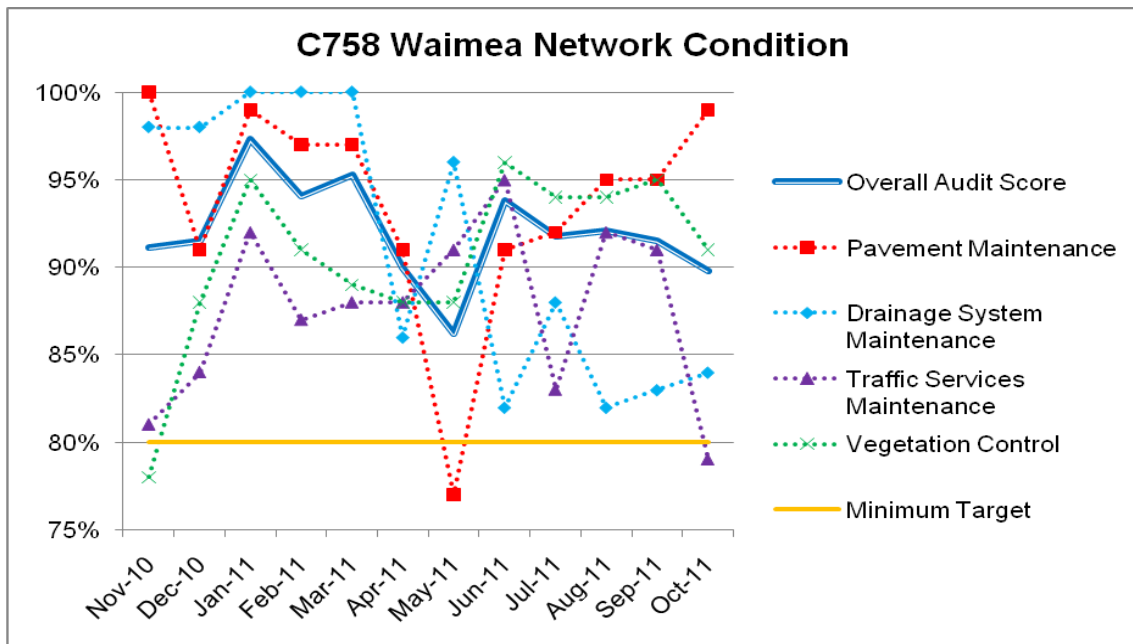
- 2,720 m² of sealed pavement repairs including pre-reseal sites
- 71 km of grading
- Stock Road drainage repairs and culvert installation, and
- Slip repairs and drainage improvements at Dovedale Road (see photos).



1.6 Items underway and/or programmed for completion in November-December 2011 include:

- Completion of partial remark programme
- Pre-reseal repairs for 12/13 reseal sites.

1.7 The results of recent MWH audits of the network condition are shown in the following chart.



1.8 Traffic services maintenance did not meet the minimum target in October. This is mainly due to dirty sign posts requiring cleaning and/or painting, and missing kilometre marker pegs. The contractor is addressing these issues.

1.9 Golden Bay Maintenance C788

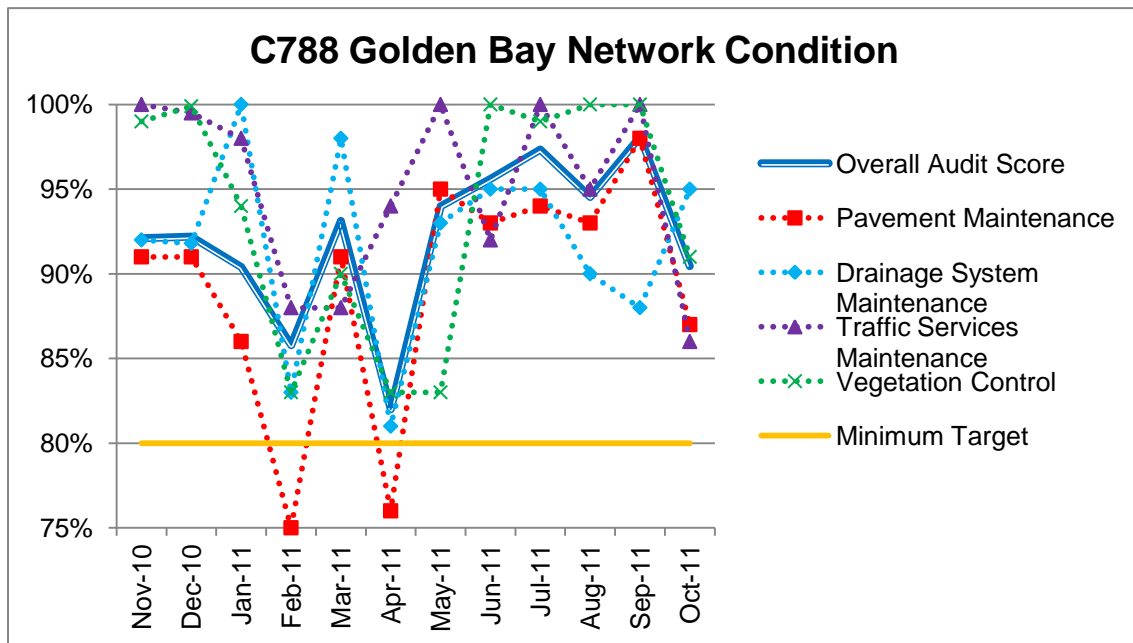
Items completed in September and October include:

- Install various new signs throughout the network
- High shoulder removal at Collingwood-Bainham Road, Wigzell Rd, Mackay Pass Road
- Drainage improvements at McCallums Road, Balck Road, East Takaka Road and Cobb Dam Roads
- Rock placement at Milnthorpe Quay, Beach Road and Collingwood-Puponga Road
- Maintenance metalling at various roads, and
- Footpath maintenance around Takaka.

1.10 Items underway and/or programmed for completion in November-December 2011 include:

- Vegetation removal to improve sight lines at Mt Burnett Road
- Continue on pre-reseal repairs
- Gravel overlay of the first section of Canaan Road
- Maintenance work on Totaranui Road for the summer traffic.

1.11 The results of recent MWH audits of the network condition are shown in the following chart.



1.12 All audited items met the minimum target requirements.

1.13 Murchison Maintenance C787

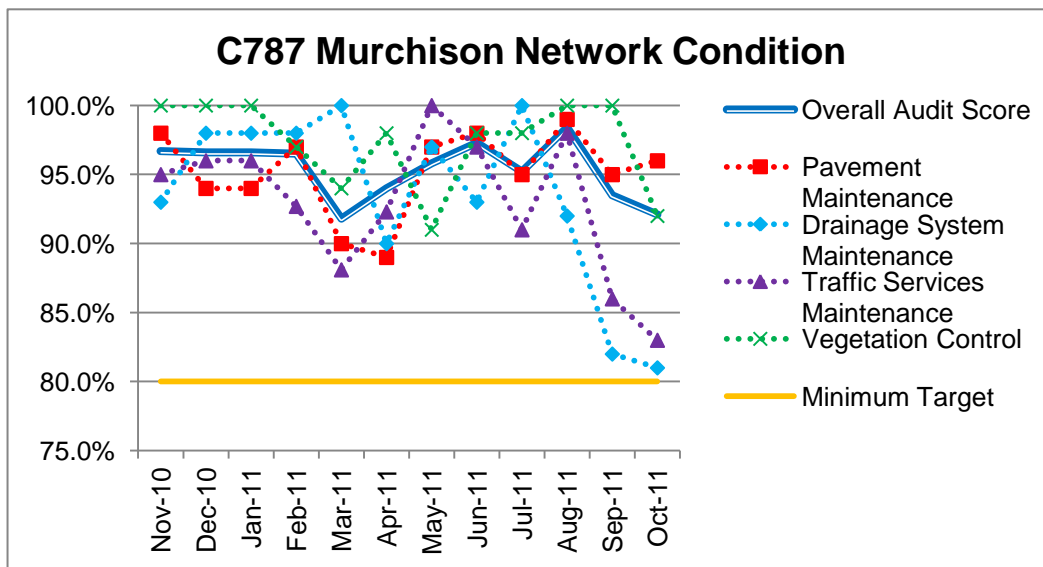
Items completed in September and October include:

- 63 km of mowing
- 34 km of grading
- 425 m³ of maintenance metalling
- 116 km of vegetation spraying
- Tutaki Road South structural gravel overlay and drainage improvements, and
- Footpath repairs in Murchison

1.14 Items underway and/or programmed for completion in November-December 2011 include:

- Gowan Valley Road culvert and water table improvements and tree trimming, and
- Tutaki Road South pavement and drainage works

1.15 The results of recent MWH audits of the network condition are shown in the following chart.

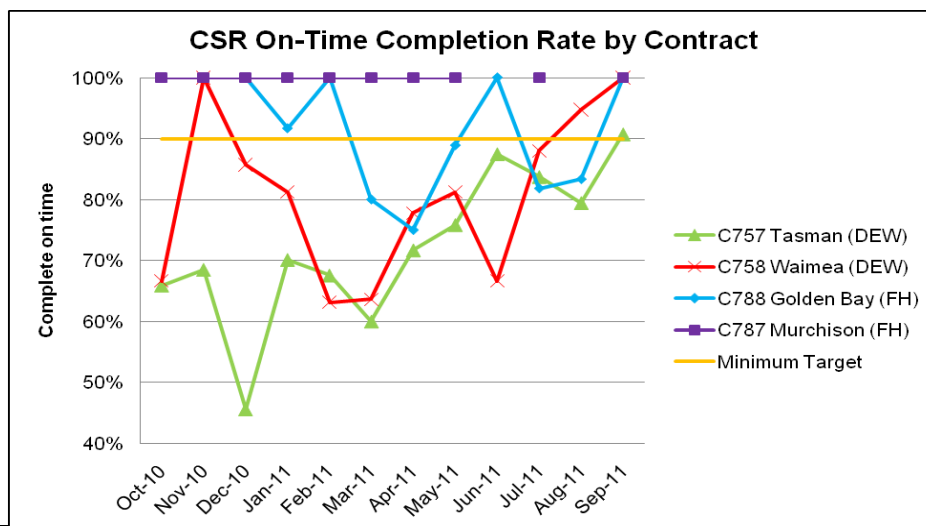


1.16 All audited items met the minimum target requirements. The drainage system audit score was affected by several missing culvert markers, while the traffic services score was affected by dirty sign posts requiring cleaning and/or painting.

1.17 Summary of Network Performance

Customer Service Requests (CSRs)

CSR completion rates over the four contracts are summarised in the following graph.



1.18 Performance targets for CSR on-time completion were met for all contract areas in September. This is the first time that has been achieved since the new contract arrangement was tendered. At the time of preparing this report, data for October was not available.

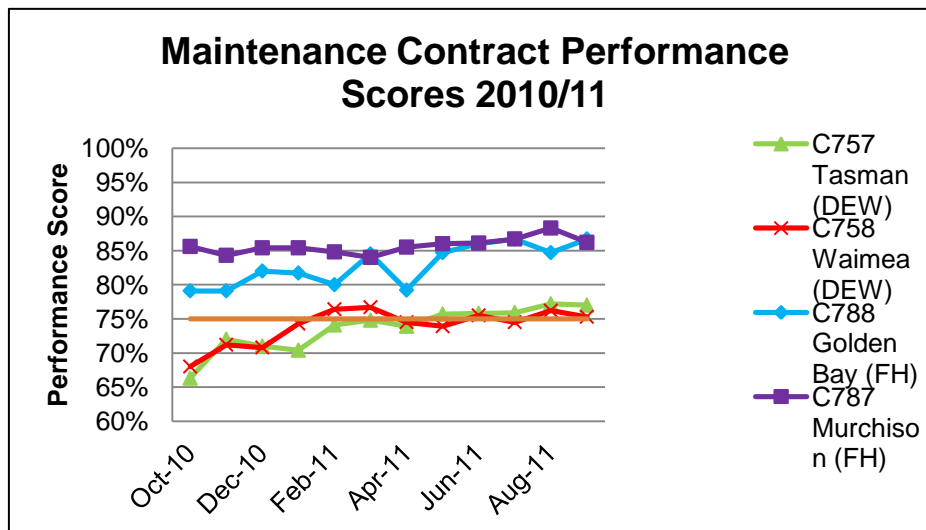
1.19 The numbers of CSRs are shown in the table below.

| Month | C788 Golden Bay (FH) | | | C787 Murchison (FH) | | |
|---------|----------------------|------|-------|---------------------|------|-------|
| | On time | Late | Total | On time | Late | Total |
| Aug-11 | 5 | 1 | 6 | 0 | 0 | 0 |
| Sept-11 | 4 | 0 | 4 | 6 | 0 | 6 |

| Month | C757 Tasman (DEW) | | | C758 Waimea (DEW) | | |
|---------|-------------------|------|-------|-------------------|------|-------|
| | On time | Late | Total | On time | Late | Total |
| Aug-11 | 62 | 16 | 78 | 18 | 1 | 19 |
| Sept-11 | 59 | 6 | 65 | 13 | 0 | 13 |

1.20 Performance Scores

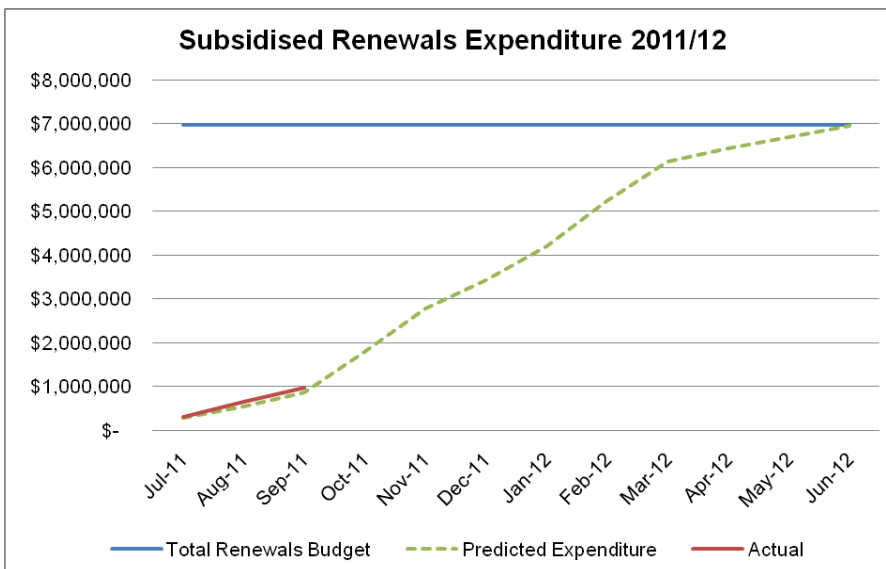
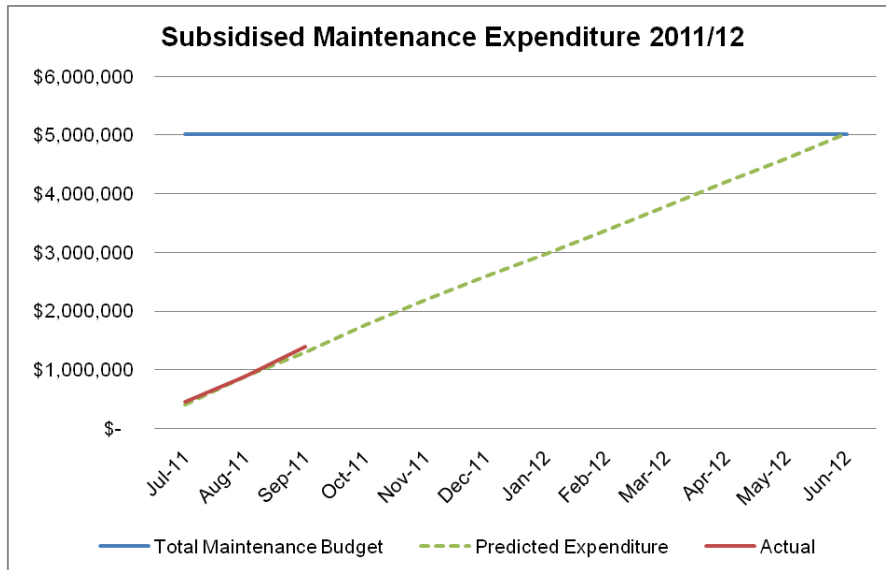
Based on MWH audits of the Contractor’s maintenance work, systems and overall contract delivery, the following graph tracks the Performance Score Summary over the four contract areas.



1.21 All contracts have scored above the minimum performance target of 75% in September. Timeliness and contract management performance in Golden Bay and Murchison make the difference between the Fulton Hogan and Downer contracts. Scores for October were not available at the time of preparing this report.

2. Financial

2.1 The following graphs show expenditure progress against the estimated expenditure profiles for the 2011/12 financial year for the subsidised maintenance and renewals budgets. Overall expenditure is tracking slightly ahead of budget due to some work being completed ahead of the baseline programme.



2.2 The challenge for the financial management of the maintenance and operations activity is the increasing costs due to cost escalation which has added \$380,000 to the value of the contracts. This will have to be managed carefully

and may result in a drop in some levels of service. This will be reported on later in the financial year.

3. Street Lighting Contract C684

- 3.1 Powertech continue to perform well with their management of CSRs, all 21 were completed on time in September.
- 3.2 There was a non-conformance matter in early October when Powertech failed to provide the wattages changes/updates to Network Tasman within the contract timeframe. This was a result of a breakdown in communication when Powertech was trialling a more efficient paperless system.
- 3.3 The mercury vapour upgrade works are now 100% complete.

4. Bridge Structures Maintenance C790

- 4.1 Separable Portion C of the Bridge Maintenance Contract 790 finishes on 30 June 2012. To date all approved bridge works have been completed up to the allocated budget. Some of Separable Portion B work was carried over into Separable Portion C due to a halt on the maintenance budget last financial year. This halt in the work was the result of insufficient funds in the maintenance and operations activity to complete the programmed works. The result of this is that while all the work from Separable Portion B has been completed, there is still outstanding work for bridges in Separable Portion C due to insufficient funds. The bridges which still require maintenance work are in Tapawera and Murchison. It is to be noted that this work is not critical maintenance and can be deferred in the short term without further deterioration of the asset. It is proposed to undertake the remainder of this bridge work if/when funds become available later this financial year or as part of the next maintenance contract, subject to priority.
- 4.2 The Bridge Structures Repair contract which is funded from the bridge component budget is being prepared for tender. Contract 864 comprises the repair of 20 bridges which have been identified as requiring work. It is intended to award the contract before Christmas with works starting in mid-January 2012 and finished by 30 June 2012.

5. Projects

5.1 James Road Bridge

Since the first truss was installed across the river on the 11 November 2011 the second truss has been positioned and the deck support structure is now being installed so the concrete deck panels that have been made on site will start to be installed next week. The construction is on target to get the bridge open to traffic by 21 December 2011. Some of the work is shown in the photo below.

5.2 Sealing of the bridge approaches and the general clean up will be carried out in the New Year and parts of the old bridge deck will be recovered from the river.



5.3 The on-site webcam has been a great success with many hits on Council's website.

5.4 The official opening is being organised for the 14 February 2012.

5.5 Stringer Road

The last section of pavement at the cul-de-sac end of Stringer Road is due for sealing during the week of 21 November 2011, subject to satisfactory pavement testing results and weather.

5.6 Turners Bluff

Oldfields have started on site stripping and vegetation clearing with earthworks following. The contractor plans to install the new 1050mm diameter culvert by the end of November. The earthworks for the new road are planned to be well underway by mid-December with the new sections of kerb planned to be constructed also in December. The installation of the new 200mm water main will occur also in December but not be commissioned until late January 2012. The completion date for the project is late March 2012.



5.7 The temporary relocation of the over-head power lines has been completed by Network Tasman's contractor.

5.8 Aranui Road – Slip Lane Closure

The changes to the intersection of Aranui Road at Stafford Drive have been completed. This involved altering the existing traffic island to close off the slip lane for traffic heading into Mapua from the Motueka direction. There is only pavement marking removal and installation of new markings and signs to be completed.

5.9 Salisbury Road and Arbor-Lea - Traffic Signals

The signals became operational in early November. The phase times will require tweaking over time to ensure the new installation operates efficiently

and is coordinated with other traffic signals. The access into Waimea College is operational but is only catering for construction traffic at this stage.

5.10 Wharf Road Walkway

The work is nearing completion with the gravel path due to have the final crusher dust surfacing completed by 10 December 2011. Congratulations to Keep Motueka Beautiful personnel Bob Cooke, Leo Van Workum and John Cirne who undertook the construction of the project. Also thanks to the Corrections Department for its assistance with labour.

5.11 Gibbs Valley Road – Sightline Improvements

This work involves benching back four corners to improve sightlines. The work will progress in the New Year after finalising the boundary location along the front of Andrew Gibbs' property where the parcels of land have Limit Titles. Hence the road boundary locations have never been legally defined.

5.12 Moutere Hill Shoulder Widening and Sealing

This work is now complete with further sites planned to be undertaken in 2012/13 including several on the Motueka Valley Highway at Mytton Heights.

5.13 Inlet Road Kaiteriteri – Parking Improvements

Consultation has been undertaken on this proposal with the final design taking account of requests from local residents. The marking is planned to be undertaken in early December 2011.

5.14 High Street Park Markings

The marking of individual parks on High Street between Whakarewa and Poole Streets is to be undertaken by early December, outside normal business hours. This will improve the parking efficiency along High Street particularly for the holiday period when the local population grows with tourists.

5.15 Road Delineation – Night-time Survey

MWH undertook a night time inspection of existing delineation devices and reflectivity of existing signs on all arterial and tourist routes; 50% of all collector routes; and 10% of local roads across the entire Tasman District road network.

5.16 The findings of the surveys showed generally the roads were adequately delineated. There are a number of roads which need improvements to edge marker posts and existing signage. Some of these works will include upgrading the existing curve warning signage and installing more curve chevron signs. This upgrade work will be funded from Council's Subsidised Roding Traffic Services budget.

5.17 Speed Limit Consultation – Tasman and Mapua Areas

The consultation on these proposed changes was initiated in November with submissions closing prior to Christmas 2011.

5.18 High Street Motueka – Landscape Improvements

Planning is underway to install trees in borders with native grasses planted around them along High Street between Whakarewa Street and Tudor Street. Request for prices and consultation is underway with the work hopefully completed prior to Christmas. Care will be taken to ensure any plantings are appropriately looked after during the summer months.

6. Road Safety

6.1 Ride On

Ride On is a new cycle safety project. It has been set up in collaboration (plus funding) with Nelson City Council and the Nelson-Marlborough District Health Board. The steering group successfully applied for a grant from Kiwi Sport.

6.2 Other stakeholders include the Police and Sports Tasman (Way 2Go). Ride On sits under the umbrella of Get Moving. We have appointed a part time coordinator to run the programme.

6.3 The aim of Ride On is to bring together a range of cycle safety projects and integrate them so that they are delivered around the region in a comprehensive manner. It was found that a lot of projects sat independently and were not working effectively. NZTA changed the guidelines on cycle education in terms of skills required and teacher:student ratios. This meant that cycle education in schools under the police education officer programme was impractical to deliver in their current capacity. Additionally, cycle crash data showed that the 10-19 age groups featured prominently.

- 6.4 The project has already delivered training to a group of tutors and further training organised through Bike NZ (to NZTA guidelines and with NZQA accreditation) is being delivered in December 2012. Our current cycle tutors plus the police education officers across the Top of the South will be trained together and to the same standard. Training will then be delivered through schools, after school programmes and holiday programmes. It is intended that parents can also receive training, as one of the biggest barriers to students cycling to school is parents and their lack of confidence cycling on the road.
- 6.5 Along with the road cycling training, Ride On also has the cycle skills trailer (which was developed by the Men's Shed –see photograph below) and has been used extensively at community events, schools and holiday programmes around the Tasman region.



6.6 Cycle School Safety Map

Council staff have developed a cycle to school safety map based on a game which can be used by schools to help students plan their route to and from school. When completed the map can then be placed on the school and Council websites and used by the students with their caregivers to help plan a safer journey to and from school. In conjunction with this a theory test has been developed (aimed at the intermediate age group). The test aims to develop students' awareness of road signs, positioning on the road for various

manoeuvres, cycle etiquette and safety. The hope is that when students reach driving age they will be better equipped for getting behind the wheel.

6.7 Tasman/Nelson Road Safety Action Plan

The joint Tasman and Nelson Road Safety Action Plan meeting was held late November. The focus for this meeting was motorbikes, drive sober over the summer and planning already underway for activities next year – Bike Wise and the change in the Give Way rule being the main two.

6.8 Motorbikes

Since 1 July 2011 there have been seven training courses; two for progressing riders at the kart track, two for advanced riders at the kart track, two for scooter riders at Nayland College (4-hour course) and one advanced on-road riders course.

6.9 The scooter courses have included riders who have been stopped by the Police. There were 16 riders on these courses. Eleven had been referred by the Police and of these four were 30+ years, one of 24 years and the other six were under 18 years. Five were stopped for not having a headlight working, one was outside licence conditions, one failed to stop at a yellow light, one failed to produce a licence, one was following too close, one failed to stop at a stop sign and one was speeding. The five other riders had heard about the course through other means. There is going to be an independent review of these courses which have been led by the Police-targeted campaign.

6.10 Restraints

Buckle Bear and Booster Rooster have been busy with schools and early learning centres in the first half of this financial year. There have been three Buckle Bear visits and 19 Booster Rooster visits to date.

6.11 Drive Sober

Planning is underway to reinforce the Drive Sober message this summer. This will happen via the use of roadside billboards, pen giveaways at checkpoints, posters and coasters at licensed premises and some cinema and radio advertising.

6.12 Intersections

At 5.00 am on Sunday 25 March 2012 the new Give Way rule will come into effect. The New Zealand Transport Agency will run a national campaign for ten days before the change. Locally we will be supplied graphics and words to help reinforce the message and planning is already underway in how to spread the word locally to many different groups and organisations.

6.13 Bike Wise 2012

Dates for your diary:

- Takaka

Family Fun Ride - for Sunday 4 March, 1pm start Central Takaka School

Go by Bike Day - 15 February

- Motueka

Family Fun Ride - Sat 25 February, 1pm, skate park

Go by Bike Day – date to be confirmed.

7. Accessibility for All

7.1 A workshop was held in early November involving Council staff, Councillors, Community Board members and representatives from Nelson City Council. Four groups were given tasks to do under a range of disabilities. These included:

- Going to an ATM
- Going shopping
- Visiting an accessible toilet
- Going to the library
- Going to a park area

7.2 The disability scenarios included:

- Use of mobility scooters
- Being in a wheelchair
- Using a Zimmer frame (elderly and infirm)
- Being on crutches
- Pushing a pram
- Having a visual impairment

- 7.3 The objective was for participants to become more aware of the problems encountered on a daily basis by people with mobility/accessibility issues wherever they are in the region. The outcome is that we learn to plan better and work more effectively between departments when setting up new public facilities, such as new footpaths, shopping centres, buildings etc.
- 7.4 Participants commented that they had learnt a lot from the experience. The building regulation team are now setting up an exercise exclusively to help them make more informed decisions when inspecting buildings.
- 7.5 Further exercises are to be undertaken in both Motueka and Takaka next year.
- 7.6 In addition, there are now two accessible beach chairs available for residents and tourists to loan, so they can access the beach over the summer. The chairs will be kept at CCS Disability Action in Nelson. These were funded by grants from Tasman District Council Community grants and the McMillan Trust and were first suggested by the A4A forum.

8. Rivers

8.1 Annual Operating Maintenance Programme (AOMP)

This report covers works completed in the September/October 2011 period.

- 8.2 The new river maintenance contractor Taylors Contracting has now been engaged in AOMP work for approximately three months with progress tracking slightly behind schedule based on an average monthly expenditure of the total budget of \$1,721,829.
- 8.3 There have been some minor matters with a new contractor understanding the scope of the contract and our expectations with regard to the outputs. The contractor has been seeking improvement with a much better understanding of the needs of both Council and the community.
- 8.4 Wet weather in the initial stages of this contract made access difficult for the placing of rock bank protection works.
- 8.5 Progress on the AOMP should improve once the contractor becomes more familiar with scheduling and timing of works in the AOMP as well as addressing some contract management issues.

- 8.6 Taylors Contracting claim for September was \$128,150 bringing a total expenditure on the AOMP to \$245,195.
- 8.7 The main focus of work in the report period has been as follows:
- Rock Bank protection – Tadmor River, Upper Motueka, Waimea and Dove Rivers;
 - Crack Willow Removal – Dove River; and
 - Riparian plants – Aorere, Dove, Moutere, Riwaka, Sherry, Tadmor, Takaka, Upper Motueka, Waimea and Waingaro Rivers.
- 8.8 Due to the December floods the Annual River Care Group meetings for 2012/2013 have been delayed due to the lack of staff resources.

8.9 AOMP 2012-13

The next draft AOMP will not be completed until January-February 2012, again as a result of the shortfall in staff resources. Previously the AOMP has been generated with input from the contractor staff (ex-Catchment Board) and long-serving contractor personnel. This resource is no longer available and we are looking at alternative methods to achieve the required quality.

- 8.10 It should also be noted that as part of developing the annual works and programme and the River Care Groups meetings, it is planned to refocus how maintenance and operations are carried out in the river systems of the District. As part of this process staff are also developing a web-based approach to provide information to the community about upcoming works in rivers that might affect them. More work on the management and maintenance of the greenways will also be formulated and discussed with the community.

8.11 December Flood Repairs

The flood damage repairs on the Aorere River 'Y' classified areas have been further delayed with recent wet conditions preventing access to work sites. There is also a small amount of rockwork to complete the bank protection works on one property.

- 8.12 Approximately 40% of the variation schedule of works to the above contract has been completed. There have been some delays to channel improvement due to elevated river levels over the report period.
- 8.13 The major flood damaged works on the Aorere River has been planted out with approximately 600 Bitter Willow poles and a row of Basket Willows, as

requested by the Tasman District Council. Upon completion of the planting there will be follow up checks to ensure plantings have survived. In time these species will provide a greater more sustainable protection than Crack Willow.

8.14 It should be noted that the Basket Willows were planted as a result of requests from the local community seeking a weaving supply.

8.15 The Wangapeka Flood Damage Repairs contract was awarded to MBD Contracting Ltd, however, shortly after the award MDB advised that it wished to withdraw its tender. This was a legally binding contract. Council agreed to enter into a Deed of Novation with Taylors Contracting Company Ltd on the same terms and conditions of the original contract, with any additional cost to Council being met by MDB Contracting Ltd.

8.16 Taylors Contracting Ltd is presently preparing rock to be used on this contract. The quantity of suitable quality rock needed has yet to be proven and another source may need to be used.

8.17 The Murchison Flood Damage Repairs contract was awarded to Ferguson Brothers on 20 September 2011. Work has commenced in preparing rock from the rock source in the Matiri Valley, with approximately 3000 tonnes stockpiled to date. Work at the river sites is due to commence on the 31 October 2011.

8.18 We have received a further three applications for Tasman District Council funding assistance mainly relating to previous flood damaged works.

8.19 General

Approximately 1400 native plants have been planted on 12 Network Tasman power line crossings sites across the Dove and Motueka Rivers.

8.20 The new Rules in the TRMP Part IV Rivers and Lakes Plan Change are proving to be problematic in practice. As a controlled activity "Relocation of Gravel" requires a resource consent which must be granted subject to conditions. Conditions that can be set relating to the relocation of gravel may be impractical or too costly to actually undertake the work. Interested parties have also voiced a concern about the degree of consultation needed even though consultation is not required. The differing needs of different stakeholders with regard to river management will continue to provide challenges. Staff will be working on new

procedures and practices to better inform the community and provide a sustainable river system for all.

- 8.21 The river maintenance contractor responds to requests by the Tasman District Council to remove rubbish dumped in rivers. This is additional work not scheduled in the AOMP.

9. Coastal Structures

9.1 Jackett Island

Work is proceeding with preparing the long term options. This includes surveys and reporting back to the Van Dyke's with the results.

- 9.2 The Environment Court is yet to approve the works programme that Council has submitted. Nevertheless staff have continued with the programme to reduce the potential time delays that may occur in waiting for this process.

- 9.3 A more detailed report along with initial options will be presented at the meeting.

- 9.4 The consent to remove the groyne is currently being processed by Council with matters relating to a further information request recently being completed. It is unclear at this stage whether the consent will be notified or not. This will depend on the parties deemed to be affected.

9.5 Mapua Wharf Precinct

The consultation on the concept plan for the Mapua Wharf Precinct recently closed with very positive comments from the community relating to the process and content of the document.

- 9.6 It is hoped to build on this good work and develop a comprehensive master plan for this commercial area. This work will include a business case for the Council-owned land. A consultant has provided an estimate of fees for this work and this has been approved with completion expected by the end of 2011. The business case will include a new building on the former Aquarium site.

- 9.7 The matter relating to the removal of the Aquarium building that was burnt down has been progressing slowly. The complicated lease and insurance arrangements associated with this site have created unacceptable delays in clearing the site. Council has now decided to take the lead and start to push and potentially arrange for the work to be carried. Council will pursue the appropriate parties for reimbursement of costs.
- 9.8 The building owner has recently engaged the contractor to remove the building. It is expected that the site will be cleared by 10 December 2011.
- 9.9 Other recent changes happening or are planned for the immediate area of the Mapua Wharf Precinct include:
- Removing the old and redundant signs in the area to improve the visual connection to the water and provide more current information of the different activities and stories of the area. This is being done in conjunction with the Coastal Initiatives Group, DoC, Cycle Trails Trust, the Harbourmaster and Engineering staff.
 - The installation of a small roundabout at the intersection of Iwa Street and Aranui Road. The roundabout will provide a focal point into the parking area and slow traffic down as they proceed into the retail/commercial area. The layout is currently being trialled with sand bags and signs at the intersection. While there has been a few negative comments, generally the objective to provide a better pedestrian environment in this area is being met. The Mapua Wharf Precinct Working Group considered the plans and understood the aspects that the new roundabout will achieve.
 - The next part of providing a better parking and pedestrian environment will be to reduce the road width by providing more parking closer to the road edge. Consultation is required as some businesses may perceive that their area will be affected.

9.10 Broadsea Avenue Coastal Wall

The Engineering Department has applied for consent to maintain the existing wall constructed to protect property along Broadsea Avenue. It is planned to have a pre-hearing meeting with the six submitters to address matters raised. It is hoped that agreement can be obtained for the submitters to avoid the need for a costly hearing.

10. Other Matters

- 10.1 Sarah Downs and Selwyn Steedman have recently presented papers to technical conferences on transportation projects.
- 10.2 Selwyn attended the NZ Institute of Highway Technology conference in New Plymouth, “Building and Maintaining Highways for the Future”. Some 53 technical papers were presented on various aspects of road maintenance and several papers were of benefit in terms of the Tasman road network. Selwyn’s joint paper looked at the process of selecting the appropriate maintenance contract with many councils going with the fashion of Partnerships and NEC3 Contracts. Tasman are working towards a NZS:3910 type contract. Selwyn’s paper provoked much discussion and it was recognised by the attendees that there were advantages in staying with the tried and true contract format.
- 10.3 Sarah recently spoke at the Trafinz conference in Hamilton on the Ride On project. Her joint paper focused on the concept of integrating what we currently do well and blending in the new features to make it even better. When listening to what other councils are doing, both at this conference and when Sarah delivered the same paper at the CAN Do conference at the end of October (this was held in Nelson), our programme is far advanced and leading the way in New Zealand. NZTA have diverted their training programme so that Tasman-Nelson are receiving it far earlier than they originally planned once they had heard the stage we are at in terms of cycle training and development.
- 10.4 Our “matrix” was tabled at a conference in Queenstown. There was keen interest from a number of local authorities with the robustness of this approach to prioritising work. Transportation experts in the lower North Island had seen the presentation and were very complimentary of the work Tasman District Council staff were undertaking and wanted copies of what we have done.

9. Tenders

9.1 Tenders awarded since the last Committee meeting:

| No. | Contract name | No. of tenders | Successful tenderer | Amount | Highest amount | Council estimate | Budget for this item | Comment |
|-----|--|----------------|--------------------------|-------------|----------------|------------------|----------------------|---|
| 855 | Roadside Drainage Improvements – Package 3 | 4 | Dusty Diggers Ltd | \$82,108.50 | \$109,305.30 | \$155,578.00 | - | Part of total traffic services maintenance and renewal budget |
| 861 | CBD Footpath Cleaning 2011 | 1 | Ezi Sweep Industries Ltd | \$17,084.70 | \$17,084.70 | \$21,355.00 | - | Part of total traffic services maintenance and renewal budget |

10. Recommendation

10.1 That the report is received.

11. Draft Resolution

11.1 THAT the Engineering Services Committee receives the Transportation Report, RESC11-12-04.