

Report No:	RESC12-03-03				
File No:					
Date:	1 March 2012				
Information Only – no decision required					

# **REPORT SUMMARY**

**Report to:** Engineering Services Committee

Meeting Date: 15 March 2012 Report Author: Gary Clark

Subject: Transportation Report

### **EXECUTIVE SUMMARY**

This report details activities in the Transportation area.

# **RECOMMENDATION/S**

That the report be received.

### **DRAFT RESOLUTION**

THAT the Engineering Services Committee receives the Transportation Report, RESC12-03-03.

R E P O R T

SUMMARY



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# 1 Six Month Reports – Level of Service

1.1 The following tables provide details of the Level of Service for the six months from the start of the financial year.

Measure	July – December 2011	Year 3 Target
All road construction and maintenance activities comply with any required resource consents.	Actual = 100 %. Consents are held for all maintenance and current capital works. There have not been any non-compliance notices issued in the first six months of this financial year.	100%
We receive less than 35 complaints per year relating to the maintenance of footpaths.	Actual = 32 year to date. It is highly likely that this target will not be met in the 2011-12 year.	35
All dwellings within the District are able to access the Council's transportation network at all times unless subject to planned closures.	Actual = It is impossible to avoid all emergency road closures in the event of natural hazards.  Tasman District Council aim to keep the numbers and duration of emergency closures to a minimum.	100%
We are able to respond to and fix faults within the timeframes we have specified within our operations and maintenance contracts.	<b>Actual = 87%</b> of Customer Service Requests have been completed within the specified timeframes.	90%
We have a facility for receiving and handling emergency calls after office hours.	Actual = In place. Council has an after-hours call centre that receives calls out of regular office hours. Contractors and system duty managers have duty staff who are contactable to respond to emergencies.	continue to do the same
All Council's contractors have adequate resources available in case of a road failure.	<b>Actual =</b> All Council's contractors have adequate resources available in case of a road failure.	continue to do the same



- 1.2 Mostly the level of service targets are being met expect for footpaths and customer faults.
- 1.3 The table shows that Council will not meet its level of service for footpaths complaints. The target is 35 and there have been 32 to complaints for the first six months of the year.
- 1.4 The customer faults are tracking currently at 87% and the target is 90%. It should be noted that 87% is highest completion rate for faults that Council has seen for some time. It is hoped that this will reach the 90% requirement by the end of the financial year.
- 1.5 The next table shows the levels of service for financial requirements.

Measure	Current Performance	Year 3 Target
Road maintenance reseals and the pavement rehabilitation budgets are managed to within the range ± 2%.	Actual = on track	± 2% against budget

- 1.6 As shown above, we are currently tracking within the requirements, however it should be noted that with the December weather event and other minor events keeping within the 2% will be difficult.
- 1.7 The next table shows the levels of service for Bridges.

Measure	Current Performance	Year 3 Target		
We can reduce the number of speed or weight restricted bridges by one per year for the next 10 years until only 18 remain.	Actual = 26 Awaroa Bridge was planned to be replaced in 2012. Funding with NZTA has been pushed back to 2012-13 as access is not available due to the December flood event. Note: four bridges with restrictions were removed from the list in 2010/11.	Restricted Bridges remaining: Year 3 = 26		

- 1.8 The table above shows that will reduce the number of weight restricted bridges this year. However Council did remove four restrictions from bridges last year. The weather event and difficulty in gaining New Zealand Transport Agency (NZTA) funding is making it difficult to complete bridges within this programme.
- 1.9 The next table shows the levels of service for Road Safety.



Measure	Current Performance	Year 3 Target
Bend – lost control/head on road crashes on rural roads are equal to National average by 2018.	Actual = 2% above national average. Council actual = 54% (local Roads only). All NZ = 56% (Local authority roads only). Reporting runs from January 2011 to December 2011 so does not match Council reporting year.	5% above national average.
There are no loss of control crashes for all known frost potential sites.	Actual = There were three loss of control crashes occurring on Ice/Snow during 2011. All three occurred as frost known sites. Reporting runs from January 2011 to December 2011 so does not match Council reporting year.	Nil crashes.

- 1.10 We are meeting our levels of service in terms of road safety. However, it should be noted that these levels of service have been changed for the Draft Long Term Plan to provide a better measurement of the level of service. In road safety we will be looking at a downward trend on our current crash records rather than being above the national average.
- 1.11 The next table shows the levels of service for Rivers.

Measure	July – December Actual	Year 3 Target
The 285kms of X and Y classified rivers are cleared of Crack Willow (pest tree species) at a rate of 15kms of river length per year.	6.37km	15 km/annum
Rivers are maintained within the X and Y classification area to the annual allocated budget.  Shows % of annual allocated budget (AOMP) spent to date.	26%	100%
All River Z rating enquires will be responded to within 10 working days.	100%	100%
We are able to respond to enquiries within timeframes specified within our operations and maintenance contracts.	100%	100%
We receive less than 12 complaints per year relating to the maintenance of river works.  This measure refers specifically to the works related to the maintained sections of X and Y classified areas only.	0	<12

1.12 We have received 14 requests for River Z funding. There are some minor issues with the rivers maintenance programme. There are discussions with the contractor to re-programme the remaining work for this financial year.

### **2** Operations and Maintenance Contracts

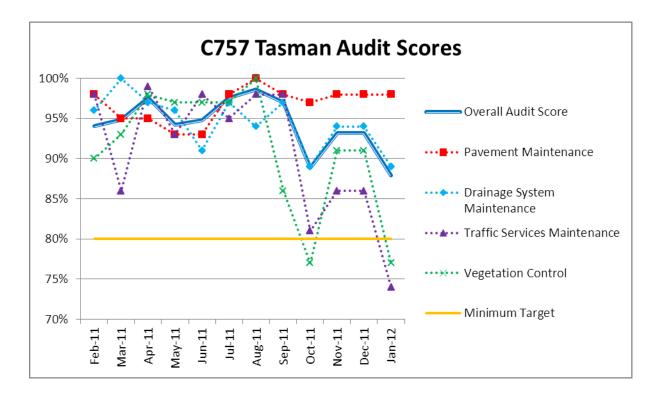
#### 2 Tasman Maintenance C757

January was a busy month for the contractor with their main resources being concentrated on the cleaning up of the network after the December storm



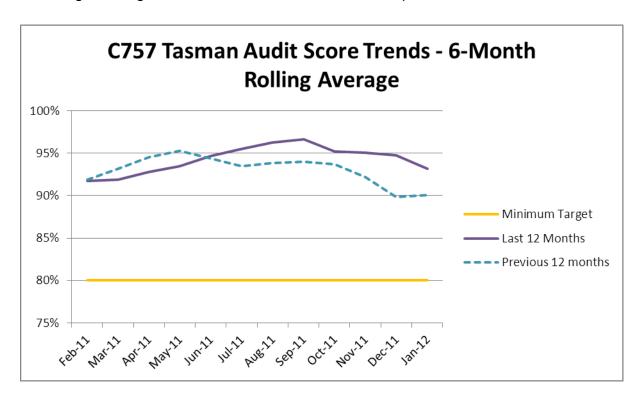
event. Main areas were: Aniseed hill, reopen to public, Champion Road clean double culvert 1200 dia and clear stream bed up and down stream. Remove slips from water tables, Moutere Highway, Aporo Road. Clean drainage system Haycock Road.

- 2.1 Other items completed in January include:
  - 149km of mowing
  - 80km of grading
  - 48 new edge marker posts
  - 21 new culvert markers
  - All-weather pavement treatment, Neudorf Road
  - New 375 diameter culvert on unsealed section of Waiwhero Road
  - 2012-13 Pre-seal repairs, Beach Road, Richmond Green Lane, Motueka
- 2.2 Items underway and/or programmed for completion in February-March 2012 include:
  - Continuing pre-reseal repairs for 2012-13 reseal sites
  - Metal supply to various roads before winter
  - Clean and paint sign posts.
- 2.3 The results of recent MWH audits of the network condition are shown in the following chart.





- 2.4 Traffic services maintenance was down due to leaning/dirty signs. Vegetation was down due to out of specification road side mowing and missed water table/culvert end chemical control.
- 2.5 The following graph shows the trend in overall audit scores over the last 12 months as a six-month rolling average. It is included to show the overall trend in network condition as measured by compliance with contract specifications, with the rolling average smoothing out known seasonal/climatic variations such as vegetation growth and effects of wet weather on pavements.



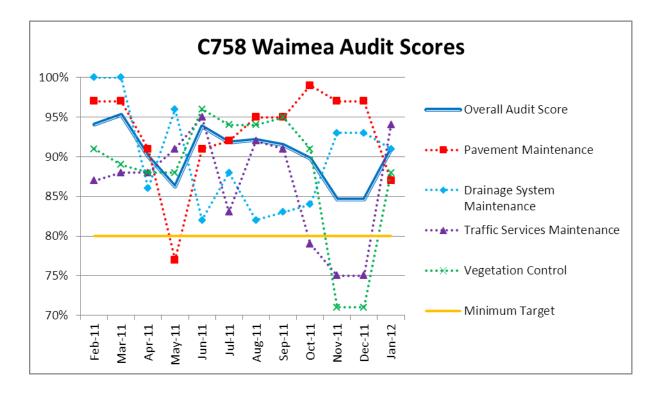
2.6 This shows in the network condition trending upwards during 2011, and is generally better than in 2010 (dashed line). This reflects the overall improvement in the Contractor's performance during 2011.

#### 3 Waimea Maintenance C758

- 3.1 Items completed in January include:
  - 304km of mowing
  - 56 metres of new culverts on Wangapeka Plain Road and Motueka River West Bank Road
  - Completion of Waiwhero Road large culvert replacement
  - Neudorf Road shoulder protection
  - Tree removal on Motueka Valley Highway and Neudorf Road
  - Various new edge marker posts
  - Culvert and water table spraying.

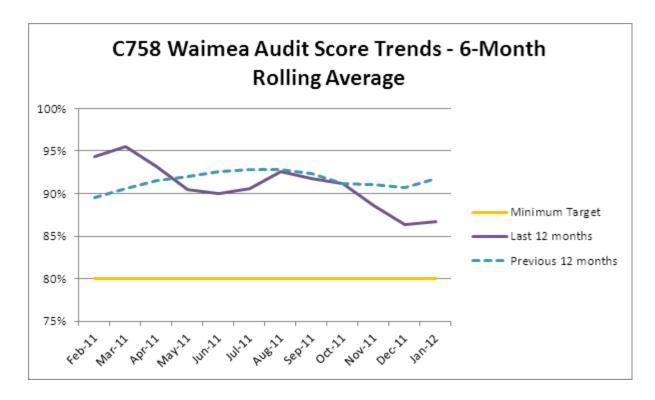


- 3.2 Items underway and/or programmed for completion in February-March 2012 include:
  - Pre-reseal repairs for 2012-13 reseal sites
  - Network signs upgrades
  - · Road metalling.
- 3.3 The results of recent MWH audits of the network condition are shown in the following chart.



- 3.4 Traffic services maintenance and vegetation control has bounced back from November-December to return within specification in the January audit. The trend in the Tasman and Waimea contracts with regard to performance is interesting. The ups and downs between the two contracts coincide.
- 3.5 The following graph shows the trend in overall audit scores over the last 12 months, as a six-month rolling average. It is included to show the overall trend in network condition as measured by compliance with contract specifications, with the rolling average smoothing out known seasonal/climatic variations such as vegetation growth, and effects of wet weather on pavements.





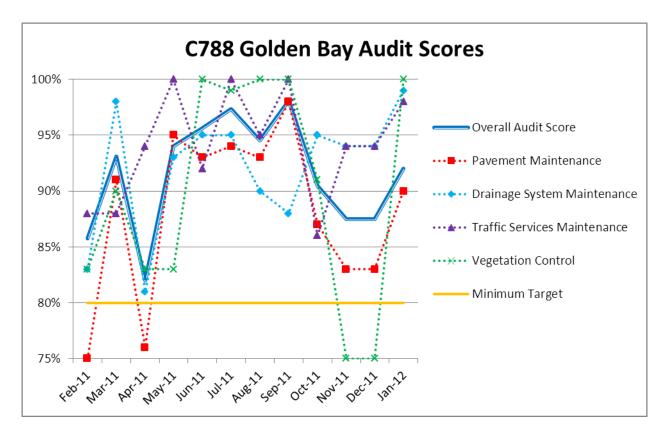
3.6 Conditions overall have been fairly steady during the last 12 months and have remained above the minimum target on average.

# 4 Golden Bay Maintenance C788

- 4.1 January has been an eventful period for the maintenance contractor. Normal maintenance activities had been undertaken as well as some emergency work.
- 4.2 A summary of general works completed during January:
  - Footpath construction on Boundary Road and Rototai Road
  - Install various new signs throughout the network
  - Replace various kilometre pegs and culvert pegs over the network
  - Repair various potholes over the network
  - Minor pre-reseal repairs
  - Sweep tidal debris from carriageway on Abel Tasman Drive
  - Various spraying over the network
  - Various culvert inspections over the network
  - Remove seasonal speed limits
  - Repair or reinstate various wind/vandal/vehicle damaged signs
  - Starting of Rototai/Boundary Road shared path construction
  - Emergency/Recovery response to December floods within Golden Bay.
- 4.3 Items underway and/or programmed for completion in February/March 2012 include:

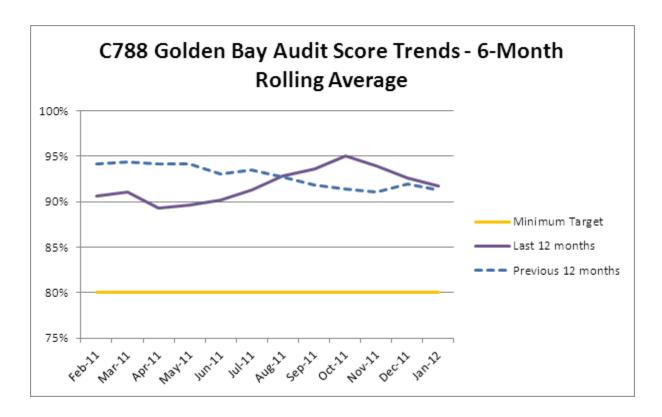


- Water table improvements
- Sign upgrades
- Lower Cobb Dam Road pre-reseal repair works
- Undertake any further emergency work required following the December floods.
- 4.4 The most recent MWH audit of the Golden Bay network indicated that the network, as a whole, was in an acceptable standard.
- 4.5 The results of recent MWH audits of the network condition are shown in the following chart.



4.6 All audited items scored higher in January compared with November. This is an excellent result given the storm damage from December, and reflects that FH have been busy undertaking maintenance work, often in conjunction with storm cleanup works.



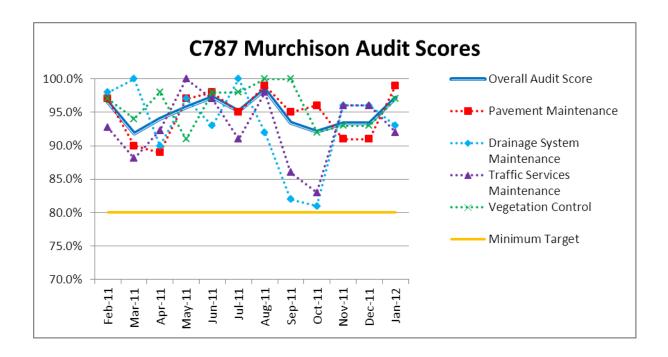


4.7 The network condition was generally been trending upwards during 2011, but has recently dropped off.

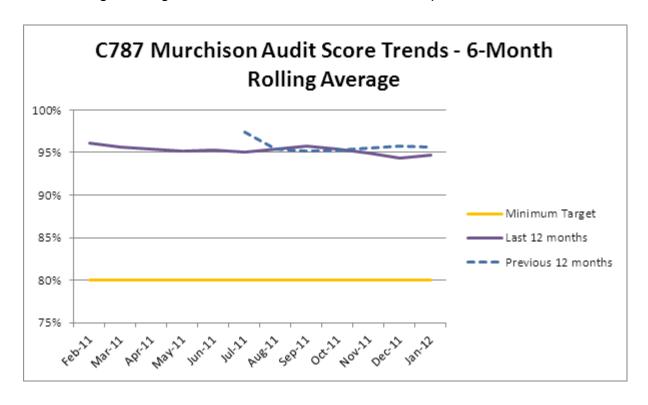
### 5 Murchison Maintenance C787

- 5.1 Items completed in January include:
  - 66 km of roadside mowing
  - 107 km of grading
  - 889m³ of maintenance metalling
  - 42 km of vegetation spraying
  - 7 km of watertable cleaning
  - 6 km of high should removal
  - 71 painted sign posts
  - Various fallen trees and remaining flood cleanup from December event.
- 5.2 Items underway and/or programmed for completion in February/March 2012 include:
  - Continuing cleaning and repainting of various sight rails and signposts
  - Tutaki Road South pavement repairs and drainage improvements
  - Various watertable cleaning
  - 2012-13 pre-seal repairs.
- 5.3 The results of recent MWH audits of the network condition are shown in the following chart.





- 5.4 All audited items were well above the minimum target requirements. Good overall audit score.
- 5.5 The following graph shows the trend in overall audit scores over the last 12 months, as a six-month rolling average. It is included to show the overall trend in network condition as measured by compliance with contract specifications, with the rolling average smoothing out known seasonal/climatic variations such as vegetation growth, and effects of wet weather on pavements.

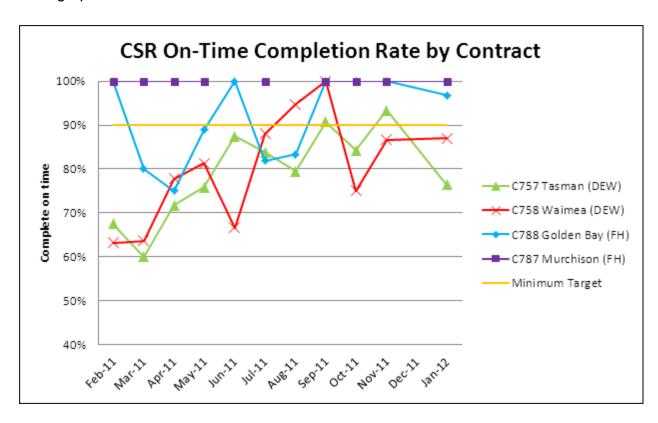




5.6 The Murchison network audit score trend has been steady during the last 12 months.

## **6 Customer Service Requests**

6.1 CSR completion rates over the four contracts are summarised in the following graph.



- 6.2 Tasman and Waimea failed to achieve 90% completion in January.
- 6.3 The numbers of CSRs during January are shown in the table below.

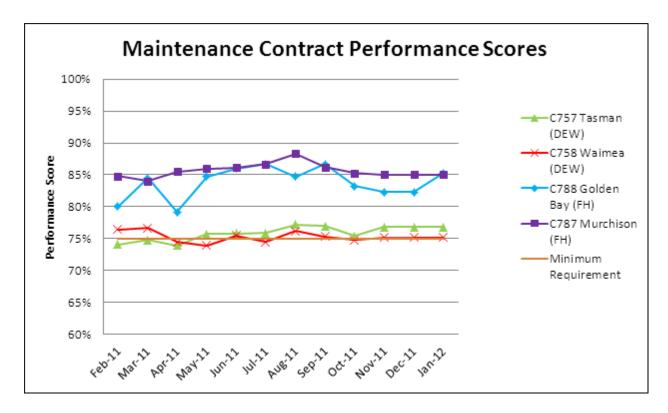
C788 Golden Bay (FH)			C787 Murchison (FH)		
On time Late Total			On time Late Tota		
120	4	124	1	0	1

C757 Tasman (DEW)			C758 Waimea (DEW)		
On time	Late	Total	On time	Late	Total
107	33	140	20	3	23



#### 7 Performance Scores

7.1 Based on MWH audits of the contractor's maintenance work, systems and overall contract delivery, the following graph tracks the Performance Score Summary over the four contract areas.

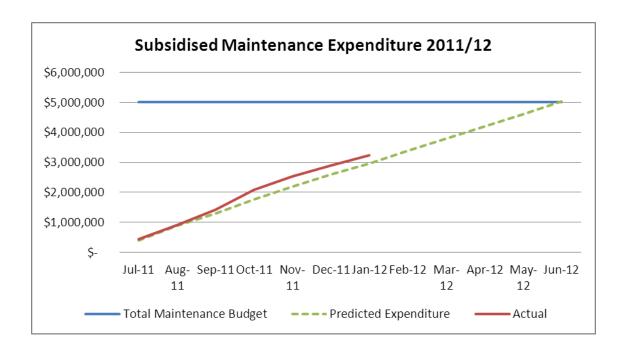


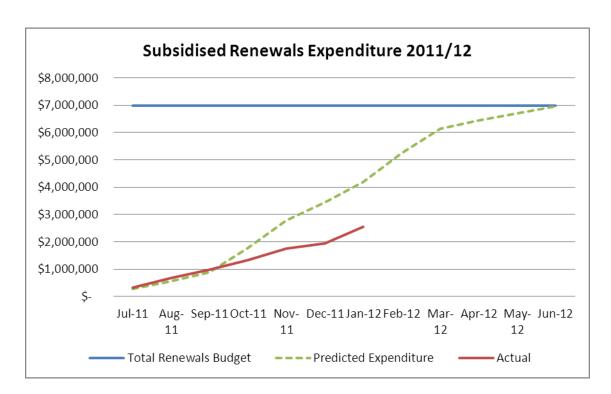
7.2 Overall performance across the contracts has been steady. Fulton Hogan in Golden Bay increased their performance score in January in recognition of their exceptional effort in responding to the aftermath of the December storm, and also partly due to the improved network condition audit score.

### 8 Financial

8.1 The following graphs show expenditure progress against the estimated expenditure profiles for the 2011/12 financial year for the subsidised maintenance and renewals budgets. Maintenance expenditure is tracking slightly ahead of the estimated budget spend.







8.2 Renewals are tracking below the position predicted at the beginning of the financial year mainly due to wet weather in early summer affecting particularly the resealing programme. Contracts are in place for renewals work and physical works completion will ramp up in early 2012 for reseals and pavement rehabilitations.



## 9 Projects

#### 9.1 Turners Bluff

The work at Turners Bluff has been suspended due to the discovery of what is considered a significant archaeological find of a Kia Pa site where food was stored and preserved. It is likely the site did not exist at around the time of European settlement in the area. The Pa is estimated to have covered possibly  $6000m^2$  with this having been diminished with the coastal road construction as well as working and developing of the surrounding land to approximately  $2000m^2$ .

- 9.2 The contract held by Oldfields Ltd for the road realignment work at Turners Bluff has been suspended.
- 9.3 At this stage Council is reviewing other alignment options before proceeding. Resource consent for winning fill material from other corners on the Riwaka-Kaiteriteri Road and north of Turners Bluff towards Tapu Bay is being sought. The corners where cutting back would occur are those that are identified in the proposed future alignment of Riwaka-Kaiteriteri Road.
- 9.4 Council has an agreement with the landowner which will need some renegotiation as the area that fill was to be won from and re-contoured in return, is now annexed by the archaeological site.
- 9.5 Iwi has strongly indicated they are keen for the site to be preserved. The Historic Places Trust has been helpful in this issue.
- 9.6 It is hopeful that work can recommence on site in the next few months but this will require careful management as we lead into winter. The main issue will be ensuring the moisture content of the basecourse is suitable for sealing and secondly that day-time temperatures are suitable. There are various techniques that can be used to ensure the success of the seal with the brew mix and extended traffic control.
- 9.7 At this stage limited media statements has been released since the earlier announcement that the site was being investigated for archaeological remains. A future media response will be released after confirming timing and wording with Iwi and other parties on the way forward for the project.
- **9.8 Riwaka-Kaiteriteri Road Realignment** (From Turners Bluff to Kaiteriteri) A road alignment design has been completed with funding approved in the current financial year. Geotechnical investigations will also be undertaken shortly. This project has been pushed out in Council's current Draft Long Term Plan.



### 9.9 Footpath Rehabilitation Contract

Sites for this work have been established and a procurement document is presently being prepared. The footpath sites for rehabilitation include sections of Stafford Drive, Mapua.

### 9.10 New Footpaths

Rototai and Boundary Roads footpaths – This work including associated work is substantially completed and will be finished shortly.

9.11 Letters will be sent to Higgs Road, Mapua residents who indicated they wanted a path advising them that the project has been put on hold until funding once again becomes available for new footpaths.

# 9.12 Aranui Road Upgrade (Including new footpath)

A contract for the minor upgrade of Aranui Road between Mapua Drive and the start of the kerb and channel opposite the tennis courts will be tendered shortly.

- 9.13 The work involves sealing the gravel parking area near the school end outside Aranui Park, marking of individual parks, provision for planting of trees and nib kerbs to provide an edge to the road carriageway. Work will also include reinstating the grass swale. In front of the houses north and opposite the tennis court a dish channel will separate the road from inset parking areas of grass using SurePave underneath. SurePave is a modular cell paving structure which provides subsurface reinforcing to grassed areas.
- 9.14 The SurePave system was chosen because it will allow inset parking in grass surfacing which in turn will provide for surface water infiltration. One of the issues along the western side is that property levels are below the road and in times of heavy rain events surface water from the road drains into these properties. To intercept this water a 300mm diameter stormwater main will also be installed between the new asphalt footpath and boundary. Finally Network Tasman Limited and Telecom are keen to lay ducts for future undergrounding of the overhead line as part of this work. This ducting will enable street trees to be planted without being disturbed in future when the aerial line is transferred underground.
- 9.15 The local community and interest groups were consulted about this concept last year. Further to this a master landscape plan has recently been completed for the entire length of Aranui Road from Mapua Drive to Mapua Wharf which will be consulted on in the near future. This concept was developed by Meadow Landscape Architects who formed a working group with representatives of several local community groups including the Mapua & Districts Community Association. The landscape concept is to ensure a common theme is followed when any section of Aranui Road is upgraded.



#### 9.16 Kaiteriteri - New Paths

A design is also proceeding for a path along Riwaka-Kaiteriteri Road between Martin Farm Road and Rowling Road on the western side where pedestrians currently have to walk partly on the road and usable shoulder whilst dodging oncoming vehicles. It is hoped the work may be able to be funded this financial year. This site will also be included in the resource consent referred to above.

# 9.17 Salisbury and Queen Street Proposed Traffic Signals

Whilst this work is some years away the design has been undertaken for the layout including phasing for the intersection. At this stage we are awaiting BP to confirm if they intend to redevelop the current fuel station site.

### 9.18 Collingwood Destination Signage Upgrade

This work was completed recently. There is a request already to upgrade the "Welcome to Collingwood" sign with safety mottos.

### 9.19 Gibbs Valley Road - Sightline Improvements

Prices for this work were received from selected contractors from Councils Supplier Panel for Minor Works. The work will be issued once Council has received the Work and Land Entry Agreement.

## 9.20 Queen Street Lighting Upgrade

Lighting design is underway for the upgrade of Queen Street lighting between Gladstone Road and Salisbury Road.

### 9.21 Waverley Street at Wensley Road Pedestrian Improvement – Remedial Work

Further work is being undertaken to the pedestrian facility constructed at this intersection last year. The pram ramp on the Richmond side is too far below the crest curve on Waverley Street for pedestrians and motorists to see each other around an existing boundary wall. The ramp had been placed further down the steep incline to make it more usable for pedestrians with mobility issues but on completion was considered unsafe.

### 9.22 Tasman View Road

Land acquisition for the future road upgrade and Coastal Pipeline project is being progressed by The Property Group. Of the 18 property owners, nine have signed agreements to sell land with a further eight close to settlement with one possibly requiring compulsory acquisition but hopefully this action can be avoided.



### 10 C844 Street Lighting

- 10.1 Powertech continues to perform well with all CSRs for December and January completed on time.
- 10.2 Routine lamp replacements for satellite townships commenced in January 2012 and are ongoing with approximately 35% complete. The 2012 replacements are expected to be completed by 31 March 2012. Motueka and Richmond areas will be done over the following two financial years respectively.
- 10.3 Powertech and Council's IT staff are currently working towards having Confirm Mobile operational for Powertech. It is expected to be in use by the end of February 2012.

### 11 Bridges

### 11.1 C790 Bridge Structures Maintenance and C864 Bridge Structural Repairs 2011-12

The 2011-12 financial year is the final year for the Bridge Maintenance Contract 790; Separable Portion C applies, which finishes on 30 June 2012. To date all approved bridge works have been completed up to the allocated budget. Some of Separable Portion B work was carried over into Separable Portion C due to a halt on the maintenance budget last financial year. The result of this is that while all the work from Separable Portion B has been completed there is still outstanding work for bridges in Separable Portion C due to insufficient funds. The bridges which still require maintenance work are in Tapawera and Murchison. It is to be noted that this work is not critical maintenance and can be deferred in the short term without further deterioration of the asset. It is proposed to undertake the remainder of this bridge work if/when funds become available later this financial year or as part of the next maintenance contract, subject to priority.

11.3 Contract 864, the Bridge Structures Repair tender closed on 7 February 2012. Four tenders were received and are being evaluated under the Lowest Price Conforming method. Contract 864 comprises the repair of 20 bridges which have been identified as requiring work.

### 12 Road Safety

### 12.1 Give Way Rule changes

At 5.00am on Sunday 25 March 2012 the new Give Way rules will come into effect. The New Zealand Transport Agency (NZTA) will run a national campaign just before the change. We have been provided with material to help reinforce the message and planning is underway in how to spread the word locally to



many different groups and organisations. Further information is provided in a separate report to Council.

#### 12.2 Motorbikes

To date for the last financial year there have been 12 training courses with 94 riders participating. The courses have been split into five scooter courses, three progressive courses held at a training venue, two advanced courses held at a training venue and two advanced on road courses. A full evaluation of these courses is underway and further details can be supplied on request.

- 12.3 As part of the police/scooter project 42 riders have been stopped, 14 of whom have been issued a ticket, 25 have taken part in a course and three are waiting to take part in a course. Of those that were stopped the most common offence was for not having a front light operating, followed by no L plate being displayed, helmet not being fastened and then a variety of other offences. This project has been evaluated by an independent person. The outcome of this report was very positive. This report can be supplied on request.
- 12.4 The first college course for scooter riders was postponed due to very heavy rain and is now due to take place on Tuesday 6 March. The next college has also been approached in regard to training for their students and we have received a positive response.

#### 12.5 Bike Wise

- Takaka Go by Bike Breakfast about 70 people took part in the breakfast outside The Quiet Revolution Cycle Shop with ages ranging from 3 years to 65 years and volunteers from a range of different places. The longest distance travelled was achieved by three boys who cycled from Urewhenua, 22 kms in all.
- Richmond Go by Bike Breakfast about 150 took part in the breakfast outside Village Cycles. There was a range of cyclists from regular cyclists, some cycling from Mapua to Nelson and a couple of cyclists taking part in the breakfast for the first time.
- The Motueka Family Fun Ride took place on a sunny afternoon with just under 200 cyclists taking part along with two dogs, the Mayor, Councillors, Community Board members and representatives from the Police.
- The Takaka Family Fun ride is due to take place on 4 March 2012.

#### 12.6 Zebras – Back to School

The zebras visited five schools in Tasman and Nelson at the start of the new term to remind drivers that children were back at school and also to promote the crossing to kids and families. Several schools held a black and white day and one school had a small horse dressed up as a zebra to help make it more fun.





Motueka South School

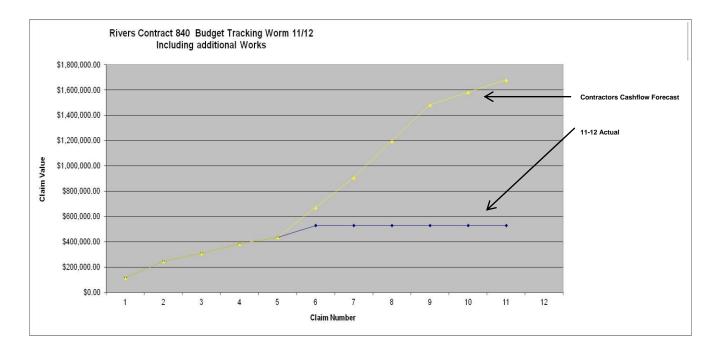
### 13 Rivers

# 13.1 Annual Operating Maintenance Programme (AOMP)

This report covers works completed in the December /January 2012 period.

- 13.2 Taylors Contracting Company Ltd has been engaged in the AOMP works programme for approximately six months.
- 13.3 Progress has been disappointing with the programme now tracking significantly behind schedule. The contractor was given the opportunity to revise their monthly fall of expenditure figures to demonstrate how they intended to complete the work programme by 30 June 2012. However they are already tracking \$143,000 behind the revised forecast received in early January 2012.
- 13.4 A meeting was held on 8 February 2012 to further discuss progress on the AOMP with Taylors providing further information as to how they intend to complete the programme by the end of the financial year. Taylors have stated that they are still confident that they can complete the full programme by 30 June 2012. However we still have some concerns as to whether this is actually achievable considering their claim for January was only \$94,000 out of planned work budget planned of \$533,000 for the January/February period.





- 13.5 A total of \$529,403 value of work has been claimed up the end of January 2012 out of total budget of \$1,671,355. This represents 32% of a total budget completed to the end of January 2012.
- 13.6 The main focus of work in the report period has been as follows.
  - Rock bank protection Waimea, Upper and Lower Motueka, Moutere, Waiiti and Dove Rivers.
  - Crack Willow removal Lower Motueka, Moutere Takaka, and Waingaro Rivers.
  - Mechanical clearing Dove River.
  - Willow layering Takaka, Anatoki and Waingaro.
  - Stopbank mowing Lower Motueka, Brooklyn Little Sydney and Scotts Drain.
  - Chemical spraying Lower Motueka, Brooklyn, Little Sydney, Powley Creek and Riwaka River.

### 13.7 December 2010 Flood Repairs

#### 13.8 Aorere River

Solly's Contracting are presently finishing off the original contract works on the Y rated areas on two private properties. Work at these sites was originally delayed through ground conditions and stock related issues. The contractor has been requested to complete all outstanding work prior to commencing the main contract variation at another property in Bainham. The contractor has until 13 April 2012 to complete the variation works at the Bainham site.

#### 13.9 Wangapeka River

Progress on this contract has generally been slow due to resource consent issues, floods and difficulty in obtaining suitable rock from the quarry. The



additional work at the downstream site has been completed with other revised work at other sites due for completion by 2 March 2012.

### 13.10 Murchison Area protection works

Ferguson Brothers Ltd made excellent progress with all the original scheduled works being completed within the contract time period.

13.11 During the construction period further flood damage occurred due to a high flood level in the Matakitaki and Buller Rivers. The additional work in the Matakitaki River was completed during the initial contract period. Further flood damage that occurred during the construction period on a private property on the Buller River still requires repairing as well as a further variation site work requested to be allocated to the contractor by the Tasman District Council for River Z repair work on the Owen River. The contractor is due to commence work on these two sites on 20 February 2012.

### 13.12 River Z Application

13.13 We have received six requests for technical assistance in River Z areas with two follow up applications being received. Two approved River Z works have been completed for the period.

#### 13.14 General

- 13.15 The weather in December was unsettled but improved in January allowing better access for machinery to access river sites. The dumping of rubbish in the Waimea River especially from Upper Queen Street upstream to the Appleby Bridge continues to be a significant problem. Offal has been retrieved from water pools as well as household and other rubbish along the riverbanks. This is a highly used public recreational area and it is disappointing to see the increased level of dumping that is occurring here.
- 13.16 Staff are looking at options to address the rubbish being dump in the river berms. Restricting access to the area at certain times or the establishment of security cameras may well be worth investigating.



# 14. Tenders

14.1 One tender has been awarded since the last meeting.

No.	Contract name	No. of tenders	Successful tenderer	Amount	Highest amount	Council estimate	Budget for this item	Comment
864	Bridge Structural Repairs 2011/2012	4	Downer	\$187,174.80	\$338,619.00	\$284,000.00	\$200,000.00	Tender accepted

### 15. RECOMMENDATION

15.1 That the report is received.

# 16. DRAFT RESOLUTION

THAT the Engineering Services Committee receives the Transportation Report, RESC12-03-03.