

STAFF REPORT

TO: Chair and Members, Engineering Services Committee
FROM: Jeff Cuthbertson, Utilities Asset Manager
DATE: 01 December 2009
REFERENCE: W204
SUBJECT: **HAMAMA WATER – CAPITAL WORKS**

1 PURPOSE

The purpose of this report is to seek the approval of the Engineering Services Committee to spend \$6,600 on unscheduled capital works for the Hamama Water Supply.

2 COMMENT

Engineering staff have been approached by the Hamama Water Supply Committee seeking approval to spend approximately \$6,600 (GST inclusive) on capital replacement work and improvements to the Hamama Water Supply. No capital work of this nature was identified or included in the Ten Year Plan. The Hamama Water Committee would like to undertake the work now and not wait for the forthcoming Annual Plan.

3 PROPOSED WORKS

The proposed works include the installation of a stone trap near the intake and the replacement of a length of old galvanised pipe. The schedule of works, estimated costs and plan for the proposed works provided by the Committee is attached.

4 BUDGET

The total maintenance budget for the Hamama Water Scheme in the 2009/2010 financial year is \$6,198 (GST exclusive). The overall budget for the Hamama Water Scheme is in debit of \$13,638. A copy of the Hamama account is attached. The present account balance is proposed to be paid back by increasing the water rate in the coming years.

The proposed work would use all of the available maintenance funding.

5 RECOMMENDATION

- 5.1 THAT the Engineering Services Committee approves the expenditure of \$6,600 to the Hamama Water Committee to undertake the capital improvements.**
- 5.2 THAT the water rate to Hamama Water Supply consumers be increased in the next Annual Plan so that the account balance is corrected.**

Jeff Cuthbertson
Utilities Asset Manager