STAFF REPORT

TO: Golden Bay Community Board

FROM: Community Services Manager

REFERENCE: E855

DATE: 1 May 2006

SUBJECT: DILs Funding – Takaka Memorial Library

PURPOSE

To recommend a level of funding from Golden Bay Reserve DILs to the proposed new Takaka Memorial Library.

BACKGROUND

At the last Board meeting draft plans of the proposed new library were presented to the Board and at the same time it was suggested that a contribution from Reserve DILs be made to the project.

DISCUSSION

The draft plan has recognised the need for a baby feeding room, more open space for people to relax in and a courtyard and landscaping to enhance the central business area, particularly the area around the carpark.

The Board also suggested that a meeting room available for use by the public be included in the new facility. The costs of the meeting room, baby feeding room and landscaping are still to be finalised, however, it is expected that they will total approximately \$120,000.00.

Reserve DILs funding has been used for other libraries in the District and is a legitimate use of these funds. As pointed out at the last meeting, income for 2005/2006 is up by \$135,000.00 on the estimate in the LTCCP and therefore funds are available for a contribution to this project.

RECOMMENDATION

That the Golden Bay Community Board recommend to the Community Services

Committee that a contribution of \$120,000.00 be made from the Golden Bay Reserve DILs to the new Takaka Memorial Library.

L L Kennedy Community Services Manager