

STAFF REPORT

To: Chairman & Members, Corporate Services Committee
From: Utilities Asset Manager
Reference: S302
Date: 17 March 2005
Subject: **Pan Charges**

Purpose

The purpose of this report is to inform Council of the proposed change in the pan charge for the 2005/2006 budget.

Comment

It was previously reported to the Engineering Services Committee meeting of 3 March 2005 that the proposed pan charge for 2005/2006 be \$375. (The pan charge for 2004/2005 is \$320.)

Following the Engineering Services meeting, a review of all projects has been undertaken and how those projects are to be funded. The result of that review has been to lower the proposed pan charge to \$360 (including GST).

Recommendation

That Council includes in the draft 2005/2006 Annual Plan the pan charge of \$360 (including GST).

Jeff Cuthbertson
Utilities Manager