REPORT

TO: Councillors

FROM: Mayor J Hurley

REFERENCE: C785

DATE: 19 April 2006

SUBJECT: Mayor's Report

LTCCP AND ANNUAL PLAN

My thanks to Councillors and staff who over the last two months have attended the several workshops and prepared the seemingly endless reports needed to finalise the LTCCP and Draft Annual Plan to the point of yet further consultation; an exhaustive process.

FUNCTIONS

Kathryn and I have attended the following functions:

- Motueka RSA Year of the Veteran launch
- Relay for Life
- ECCA; energy conservation conference
- Race Unity Day/welcome to overseas students
- Fujimi Friendly Town visit
- Mitre 10 Mega Store opening
- Bayleys Real Estate social introduction to Richmond
- Makos Rugby Team launch
- Citizenship Ceremony; organised at Motueka Golf Club for over 40 persons which proved to be guite successful

HOCKEY WATER TURF

I recommend to all Councillors to have a look at the brilliant new facility now open at Saxton Field. This is a jointly funded development of the very highest standard.

Congratulations to the TDC team who were the winners of the inter-council competition.

RECYCLE RATE

I recommend the CEO review the proposed new rate at this time, giving full consideration to:

- The number of ratepayers paying the rate and what level of income will be received
- The outgoing costs and determine as to whether a satisfactory surplus can be completed in the account at the financial year end 2007
- Any other likely effects eg possible reduction of waste to landfill
- Decline in value of recycled goods
- Cost increases which could be substantial due to fuel and labour cost escalation on into year 2007 etc.

John Hurley

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http://tdctoday:82/Shared Documents/Meetings/Council/Full Council/Reports/2006/RCN060420 Report Mayors.doc