

STAFF REPORT

TO: Mayor and Councillors

FROM: Murray Staite and Lloyd Kennedy

DATE: 28 February 2008

SUBJECT: **Facilities Rate and ASB Aquatic Centre
Operations Rate**

Purpose

To consider a recommendation from the Grants and Community Facilities Rate Subcommittee.

Background

Staff have met with Councillors on the Grants and Community Facilities Rate Subcommittee and have proposed the following increases to the regional and district facilities rates and the ASB Aquatic Centre operations rate. Considerable discussion centred around the projects funded by the rates and as a result the Subcommittee has recommended the following:

“That a district facilities rate of \$30.97 (excluding GST) be recommended to full Council for inclusion in the draft 2008/2009 Annual Plan.

That a regional facilities rate of \$39.97 (excluding GST) be recommended to full Council for inclusion in the draft 2008/2009 Annual Plan.

That an increase of \$1.00 to \$26.00 (GST inclusive) in the ASB Bank Aquatic Centre rate be recommended to Council for inclusion in the draft 2008/2009 Annual Plan and to increase by \$1.00 for each of the next two years and be included in the LTCCP.”

Recommendation

That the recommendations of the Grants and Community Facilities Rate Subcommittee be included in the draft 2008/2009 Annual Plan.

Murray Staite
Corporate Services Manager

Lloyd Kennedy
Community Services Manager