

Assessment of Community Services Activity Management Planning

AMP	Popn (nb <90,000)	Issues affecting the district	Costs and benefits	Legislative requirements	The size, condition and complexity of the assets	The risk associated with failures, any critical assets?	The skills and resources available to the organisation	Customer expectations	Result
Property	N/A	No. Core	Core	Health and Safety. Earthquake upgrading. Level to be decided	Council buildings \$6 - \$8m. Total \$10 - \$15 m	Should be covered by business continuity plan. Essential services	Core	Core	Core
Port Tarkohe	N/A	Costs	Core	No	Core	Not critical. Core	Core	Core	Core
Motueka Aerodrome	N/A	No. Core	Core	Maintained to CAA standards, but not legally required	Core	Not a critical asset. Not mentioned by Nelson airport or major airlines.	Core	Expectations that this is an important community asset	
Forestry	N/A covered by Forestry Management Plan								
Libraries	N/A	No. Core	Core	Considered in assessment, no joining fee, LIANZ standards are considered as part of Levels of Service	Motueka library is 1/2 desired size.	Not critical. Core	Core	Core	Core
Community Recreation and grants	N/A	No. Core	Core	Core	Core	Not critical. Core	Core	Core	Core
Community Facilities and Parks and Reserves	N/A	No. Core	Considered the benefits of core plus but concluded that Core is sufficient	Public toilets, cemeteries have minimum standards	Swimming pools, halls and land have a degree of complexity and significant (to Council) investment of \$	Not critical. Core	Core	Core	Core

Notes

Core - often referred to as basic AMP's

Core Plus (+) - transition between Core and Comprehensive/Advanced

Comprehensive/Advanced - most thorough AMP, accounting for all lifecycle elements.

Identifying critical assets is closely aligned with managing risk.

Critical assets: are those assets with a high consequence of failure. They are often found as part of a network, in which, for example, their failure would compromise the performance of the entire network.

Critical assets should be formally identified as such in an asset information system so that their significance can influence planning. Because of their importance, their management needs special consideration. Options include reducing the effect of their failure (for example, by having a back-up asset), or reducing the likelihood of failure (for example, by not running them at full capacity).

Points for consideration

developing and consulting on service levels

optimised decision-making

maintenance planning

demand forecasting

risk management methods and management.

Attending meeting

Jim, Susan, Lloyd,