

Group of Activities	Issues covered by activity	Activity Management Plans	Rationale	Depart
Roading and Footpaths	Roading, footpaths, parking, streetlighting, cycleways (see also comm facilities), public transport, total mobility	Transportation	Mandatory. Inclusion of public transport and total mobility as the level of expenditure for these activities is not significant and they are support a wider Transport activity.	Eng
Water	Water supply	Water	Mandatory	Eng
Waste water	Sewerage (incl NRSBU)	Wastewater	Mandatory	Eng
Stormwater	Stormwater	Stormwater	Mandatory	Eng
Rivers and flood protection	Flood protection	Rivers	Mandatory	Eng
Solidwaste	Resource recovery centres, waste minimisation, kerbside recycling, greenwaste, closed landfills	Solidwaste	Closed Account. An activity that requires significant management given the cross boundary issues. The issues listed contribute to the Waste Management Strategy	Eng
Coastal Assets	Wharves, Mouteka Port (incl endowment properties), Port Tarakohe, jetties, coastal protection works, navigation aids	Coastal assets, Port Tarakohe	Brings together mainly related assets that support a broader coastal activity. Some of the assets are not significant in dollar terms but by grouping them we reduce the number of groups of activities. Keeps the two Ports together which will assist the public finding informtaion. A disadvantage is that the Group of Activities covers more than one department.	Eng, CS
Environmental Management	Policy advice, Resource Management Policies and Plans, Env Monitoring and Investigations, Resource Consents, Biosecurity, Compliance Monitoring, Env Education and Advocacy	Environmental Management	Alignment of activities and subactivites with the high level output. Reduces the number of Groups of Activities from five to two. Aligned with NCC groupings.	E&P, SD
Public Health and Safety	Building Control, Env Health, Animal Control, Civil Defence Emg Mgmt, Rural Fire, Maritime Safety, Parking Control	Public Health and Safety	Alignment of activities and subactivites with the high level output. Reduces the number of Groups of Activities from five to two. Aligned with NCC groupings.	E&P
Lifestyle and culture	Suter and NBHT grants, district museums, festivals, community events, publications (Mudcake and Roses etc), positive ageing forum support	Community recreation/grants and cultural services	Groups the community activities that Council supports but generally does not own the assets of	CS
Community facilities and parks	Parks and reserves, Libraries (incl library buildings), Rabbit Island, cycleways on parks and reserves, playgrounds, cemeteries, community buildings (halls), public toilets, community housing, golf courses, swimming pools, District and shared facilities	Parks and Reserves, Community Facilities, Libraries	Asset based grouping	CS
Council enterprises and property	Council administration buildings, commercial properties, camping grounds, aerodromes, forestry	Properties, aerodromes, forestry management plan	Includes those assets managed under the Properties heading	CS, Eng
Governance	Support for Councillors and Council meetings, preparing Council's strategic plans and annual financial reports, elections and support of the democratic process, Council communications, iwi liaison, administration, friendly towns, visitor information, NTT, economic development, Port Nelson and Nelson Airport	Policies and SOIs	Goverance, democratic services, and support for economic development (note: most activities of Council also contribute to economic outcomes)	Corp, SD