

STAFF REPORT

TO: Grants and Community Facilities Rate Subcommittee
FROM: Manager Corporate Services
DATE: 19 October 2005
SUBJECT: Regional Projects/Community Projects

INTRODUCTION

At the Subcommittee meeting of 5 August 2005 staff were requested to prepare a report assessing their current projects would sit within either a regional facilities rate or a community facilities rate.

Council currently levies a rate of \$35.00 per property for community facilities and a rate of \$8.40 per property specifically to provide funding for the district museum loan.

DISCUSSION

In undertaking a financial assessment of a perceived community rate or regional rate we are required first to determine how a project would be categorised as either "community" or "regional".

A reasonable starting point would be to consider the primary funding source for these projects. In other words, if major funding for a project is provided from the regional facilities fund the project could then clearly be considered to be a "regional project". On the other hand those projects whose 80% funding source is exclusively from Tasman District Council and whose 20% local share is primarily sourced from the local community of interest, the project could then be deemed to be a community project.

Looking at those projects that Council has either funded to date or has resolved to provide funding for, we would then classify as follows:

Community

St Arnaud Community Hall
Moutere Hills Community Centre
Motueka Grandstand
Tasman Tennis Centre

Regional

Saxton Field Development
Tasman Bays Heritage Trust
Nelson Hockey Association
Sutton Land Purchase
Theatre Royal Development
Nelson Netball Association
Maruia Hall
ASB Bank Aquatic Centre
Trafalgar Park Upgrade

Those future projects that we are proposing to undertake (as identified in our current LTCCP) would be classified as follows:

Community

Motueka Pool Complex
Murchison Sport Centre
Golden Bay Performing Arts

Regional

Suter Gallery
Performing Arts Centre
Motor Sports Park

Current Rating Cost

Attached is an appendix to this report details of loans and property costs associated with each project funded under this rating facility.

D G Ward
Manager Corporate Services

<http://tdctoday:82/shared documents/meetings/council/committees and subcommittees/grants and facility rate subcommittee/reports/2005/rcs051026gcf report regional projects-community projects.doc>

CURRENT FINANCIAL COST

Those projects that have already received funding from the community facilities rate are detailed as follows:

Project	Loan Value	Annual cost per property	
		Community	Regional
Moutere Hills Community Centre	\$1,800,000	\$8.30	
ASB Bank Aquatic Centre	2,000,000		\$9.23
Saxton Field Development	527,000		2.43
Nelson Hockey Association	410,000		1.89
St Arnaud Community Hall	400,000	1.85	
Tasman Tennis Centre	500,000	2.30	
Motueka Grandstand	900,000	4.15	
Maruia Hall	75,000		0.34
Theatre Royal	195,000		0.90
Tasman Bays Heritage Trust	1,800,000		8.40
Rate cost per property		16.60	23.19
Future projects			
Trafalgar Park Upgrade	750,000		3.46
Nelson Netball Association	912,000		4.20
Murchison Sports Centre		✓	
Motueka Pool Complex		✓	
Suter Gallery	260,000		
Performing Arts Centre			✓
Further Saxton Field Dev			✓