

STAFF REPORT

TO: Grants and Community Facilities Rates Subcommittee
FROM: Manager Corporate Services
DATE: 16 November 2005
SUBJECT: Project Update

MOTUEKA POOL COMPLEX

A meeting has been arranged with the Motueka Pool Committee Ward Councillors and Council staff on Wednesday 23 November 2005. A full report from this meeting will be forwarded to Subcommittee members.

Staff consider that it would be appropriate that the outcome to this meeting be discussed at the next scheduled Council meeting in order that an information brochure can be circulated to property owners within the Motueka Ward (the designated area for meeting costs associated with this project) prior to Christmas 2005.

LAKE ROTOITI COMMUNITY HALL

Staff have received advice from the school trustees that they are satisfied with the terms of the hall hireage agreement. Once this has been signed, money from the school will be added to the community contribution for this project. We are still awaiting advice from Council's building inspectors in relation to the outstanding issues to be resolved prior to a code of compliance being issued.

MOUTERE HILLS COMMUNITY CENTRE

A semi final financial report will be tabled at today's meeting detailing both costs and fundraising for the project.

Council staff are holding discussions with the trustees for the centre in relation to future management and operation, with a view to changing from the project committee to a management committee in the new year.

An information brochure has recently been circulated to all property owners within the Moutere Hills community.

SPORTSPARK MOTUEKA

During the course of today's meeting the Subcommittee will have the opportunity to visit the site of this project and to discuss any aspects with the project manager.

An information brochure/fundraising opportunity has recently been circulated to all rateable properties within the Motueka Ward detailing the project timetable, costs and revenue requirements. A copy of this brochure is attached to this agenda.

It is proposed that the project will be completed by 24 February 2006 within an official opening to be held immediately thereafter.

We have had an update on progress:

- The floor for the first half of the stand was poured on Friday 11 November.
- The next two bays of pre-cast were erected on Tuesday 15 November.
- All drainage beneath the slab has been installed and inspected.
- The last pre-cast panel is due to be poured on Thursday 17 November at the yard.
- All the bleacher units are now complete and ready to be erected.
- The roof structure is completely fabricated, painted and on site ready to be assembled.
- The internal doors are currently being pre-hung.
- The remainder of the pre-cast walls will be erected by the end of next week.

MOTUEKA HOSPITAL TRUST

Attached to this agenda, for information only, is an update of the actions and plans undertaken by the Friends of Motueka Hospital Trust for the development of hospital services for Motueka.

During the course of today's meeting Subcommittee members will have the opportunity to tour the site of the proposed facility.

D G Ward
Manager Corporate Services