

# STAFF REPORT

**TO:** Chair & Members, Communications Subcommittee  
**FROM:** Murray Staite  
**DATE:** 2 April 2008  
**SUBJECT:** **Corporate Services Manager**

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With the permission of the Chairperson, I have delayed the reporting back of the draft Communications Strategy until the next Communications Subcommittee in May 2008. Workloads associated with the 2008/2009 annual plan have made this necessary.

<b>Financials</b>	<b>8 months to 29 February 2008</b>	<b>2007/2008 Budget</b>
	<b>\$</b>	<b>\$</b>
Website Maintenance	36,785	30,000
Newsline	58,934	90,000
Radio/Newspaper	19,754	28,000
Shows/Displays/Events	4,250	5,000
Publicity Officer	47,400	70,000
Discretionary	1,043	2,000
	<b>168,166</b>	<b>225,000</b>

Murray Staite  
Corporate Services Manager