STAFF REPORT

TO: Council's Enterprise Subcommittee

FROM: Manager Property Services

DATE: 10 July 2008

SUBJECT: Tarakohe Harbour, Port Golden Bay

The Enterprises Committee has requested information on what work is proposed at Port Tarakohe.

The extension of the western inner breakwater is covered under a separate report and is considered to be the key process which will lead to the future development of the Port.

Other works proposed for 2008/09 are as follows:

- Stage 1 of a new floating marina to accommodate up to 178 berths. Stage 1 is expected to provide up to 20 berths but this will be reviewed in a report to be presented to the next Enterprises Committee meeting. The intention is to build further berths according to demand.
- The provision of office furniture and computer for the harbour manager's office.
- To commence security fencing at the main wharf area.
- To upgrade the electricity supply to the Port.
- To upgrade the water supply to the Port.
- To prepare a marketing plan and put measures in place to promote the Port of Golden Bay.

Works proposed to be undertaken for the period 2009 onwards will be included in the LTCCP. They include:

- Further upgrades of the water supply.
- Improve roading on the western side of the Port, mark out a trailer park and extend the sealed area.
- Completion of security fencing.
- Install a barrier arm at the entrance to the new marina.
- Extend the seal area, mark out roading and parking areas adjacent to the wharf areas.
- Remove the condemned wooden wharf and replace it with a sheet piled wharf.
- Widen the western inner harbour wall for marina servicing and parking.
- Extend the existing concrete wharf by approximately 30 metres.

It has previously been indicated that the majority of these works will be undertaken to satisfy demand that already exists or where the viability of a project can be proven.

Some of the works proposed for this year such as the western inner breakwater, security fencing, promotion and fit out of the manager's office are necessary either for health and safety reasons or to enable other works to proceed. The upgrading of the electricity supply and water systems are matters which have been overdue and need to be sorted out.

Further details will be provided on future years expenditure through the LTCCP process. Industry and Golden Bay Community Board briefings have been undertaken and have received positive feedback and support.

RECOMMENDATION

That the report on proposed developments at Tarakohe Harbour be received.

J K Frater Manager Property Services

http://tdctoday:82/shared documents/meetings/council/committees and subcommittees/council enterprises subcommittee/reports/2008/rcn080716ce report tarakohe harbour.doc