

STAFF REPORT

TO: Chair and Members, Communications Subcommittee
FROM: Murray Staite
REFERENCE: C797
DATE: 21 January 2009
SUBJECT: **Corporate Services Manager's Report**

1 Communications Tender

As requested at the last Communications Subcommittee meeting, a workshop will be held in late March/early April 2009 to discuss the framework for the tender. The dates will be confirmed with Subcommittee members in the next few weeks.

2 Financials

Financials	8 months to 28 February 2009	2008/2009 full year budget
Website maintenance	8,329	20,000
Newsline	62,536	90,000
Radio/Newspaper	14,613	23,000
Shows/Displays/Events	4,846	5,000
Communications Officer	46,600	70,000
Discretionary	-	3,100
	136,924	211,100

Murray Staite
Corporate Services Manager