

# STAFF REPORT

**TO:** Chair and Members, Communications Subcommittee  
**FROM:** Murray Staite  
**REFERENCE:** C797  
**DATE:** 30 September 2009  
**SUBJECT:** Corporate Services Manager's Report

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## 1 Financials

<b>Financials</b>	<b>2 months to 31 August 2009</b>	<b>2009/2010 full year budget</b>
Newsline	19,090	114,541
Radio	8,333	50,000
Shows/Displays/Events	-	10,000
Community Newspapers	10,833	65,000
Communications Officer	18,666	112,000
Discretionary	-	3,200
	56,922	354,741

## 2 Strategy

Time constraints necessitate that work on performance measures remain on hold. This work has been rescheduled to commence later in the calendar year.

Murray Staite  
Corporate Services Manager