

# STAFF REPORT

**TO:** Chair and Members, Communications Subcommittee

**FROM:** Corporate Services Manager

**REFERENCE:** C797

**DATE:** 17 March 2010

**SUBJECT:** Finance Report – RFN10-03-04

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<b>Financials</b>	<b>7 months to 30 Jan 2010</b>	<b>2009/2010 full year budget</b>	<b>% of full budget</b>
Newsline	**66,777	114,541	58.3
Radio	53,104	72,308	73.4
Shows/Displays/Events	13,038	10,000	130.0
Community Newspapers	38,447	65,288	58.8
Communications Officer	65,296	112,000	58.3
Discretionary	-	3,200	-
	236,662	377,337	62.7

\*\*Estimate only.

The shows/displays and events budget has been exceeded. The work surrounding this budget item will be reviewed prior to next year's round

From March 2010 the communications officer budget transfers to an internal position and will no longer be reported as part of this budget

Murray Staite  
Corporate Services Manager