

**Motueka Projects/Activities/Interests
2010 – 2011
RMCB10-09-07**

Number	Subject	TDC Department, Manager, Staff	Progress/Action
1	Domestic Water	Kim Arnold and Jeff Cuthbertson	Review the Water and Sanitary Service Assessment (2005)
			Ongoing management/maintenance (\$175,390)
			Motueka water supply and reticulation is dependent on receipt of government subsidy
2	Stormwater	David Stephenson	Complete a quality catchment management plan (SQMP)
			Ongoing maintenance (\$143,669)
			Poole Street – Fearon Street (High Street) upgrade of existing pipes to 1300 (\$548,695)
3	Wastewater	Kim Arnold	Ongoing management and maintenance
			Motueka – Treatment plant upgrade (\$558,128)
			Courtney Street – Hau Road – replace mains (\$38,366)
4	Solid Waste : Refuse	David Stephenson	Discharge consent at Mariri to be completed
			Ongoing management (\$328,529)
5	Rivers	Philip Drummond	AOMP involves vegetation clearing, rockwork in Moutere, Lower Motueka and Riwaka Rivers (\$600,000)
			Lower Motueka Flood Control – investigation and design (\$213,026)
6	Transportation	Gary Clark Steve Elkington Selwyn Steedman	Deck's Reserve car park and the Saltwater Baths car park resealed (\$132,822)
			Ongoing maintenance of all transportation activities

Number	Subject	TDC Department, Manager, Staff	Progress/Action
7	Environment and Planning	Dennis Bush-King	Motueka Central and West Strategic Development Plan Consider findings of Transportation Study. Review draft Structure Plan. Prepare draft Plan Change – September 2010
			Review Motueka Water Management Zone – Variation 66
			Part IV of TRMP – Rivers and Lakes: Hearing late 2010
			Review Pest Management Strategy
			Ongoing management
8	Library	Lloyd Kennedy	Investigate options for increasing Motueka Library floor area
9	Community Grants Cultural Services Community Recreation	Mike Tasman-Jones	Administer various contestable funds
			Allocate funding for the Motueka Museum
			Development of recreation programmes, and facilitating youth activities
10	Community Facilities Parks and Reserves	Lloyd Kennedy	Ongoing management and maintenance
			New Reserves (\$250,000)
			Complete a Community Halls strategy
			Continue plans for a pool in Motueka (to be built in 2011 – 2012)
11	Coastal Structures	Jim Frater	(a) Ongoing maintenance and management of wharves and jetties at Motueka, Riwaka, Marahau and Torrent Bay
	Coastal Structures	Gary Clark	(b) Review of Activity Management Plan and Management of Asset. Strategic Plan preparation
12	Aerodrome	Jim Frater	(a) Ongoing management and maintenance of the Motueka aerodrome

Number	Subject	TDC Department, Manager, Staff	Progress/Action
	Coastal Structures	Gary Clark	(b) Review of Activity Management Plan and Management Asset. Strategic Plan preparation
13	Motueka Reserve Financial Contributions	Lloyd Kennedy	Refer to separate project sheet

Motueka Reserve – Financial Contributions 2010 – 2011

Walkways/Cycleways

General	31,954
Tapu Bay/Stephens Bay	21,296

Sportsfields

Sports Park Motueka Car Park etc	53,257
Riwaka Rugby (ex DSIR) Grounds	10,669

Picnic Areas

Beach Reserves	21,303
Motueka Quay car parking	15,977
Tapu Bay Development	21,303

Gardens

Pethybridge Rose Garden	5,324
Art Work	7,986

Playgrounds

General - New Reserves	47,931
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Coastcare

General	15,972
Motueka Foreshore Protection	21,303

Miscellaneous

Keep Motueka Beautiful Committee	11,202
Motueka Clock Tower Trust - Loan	8,002
Security Cameras	5,326
Future Planning	10,669
Motueka Quay wharf Repair	21,296
Transfer to District Wide Activities	5,335
Total Expenditure	336,105

Financial Summary

Opening Balance Estimate	333,057
Projected Income	220,000
	553,057
Less 2010-2011 Expenditure	336,105
Closing Balance estimate	216,952