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Information Only – no decision required		

Report to: Motueka Community Board

Meeting Date: 11 October 2011
Report Author David Ogilvie

Subject: Motueka Projects/Activities/Interests 2011 – 2012

(RMCB11-10-06)

No	Subject	TDC Department, Manager, Staff	Progress/Action
1	Domestic Water P79-88	Jeff Cuthbertson Kim Arnold	Water main along Poole Street (\$300,000)
	Funding by: Motueka Water Account - Rate	Engineering Services (Peter Thomson)	Motueka reticulation dependent on government subsidy and community support (\$20m approx)
	- Metered charges		Ongoing management/maintenance (\$195,984)
			Review the Water and Sanitary Service Assessment (2005 Draft)
			Coastal Tasman Area water supply pipeline, investigation and design (\$1,046,665)
2	Stormwater P97 – 104	Jeff Cuthbertson David Stephenson	Complete stormwater quality management plan (SQMP)
	Motueka UDA; District Area	Engineering Services (Peter Thomson)	Motueka Reticulation Improvements (\$98,738)
	Funding by: Stormwater UDA rates		High Street (Poole Street to Fearon Street)
	Taics		Poole Street (\$508,637)
			Little Kaiteriteri (\$275,043)



No	Subject	TDC Department, Manager, Staff	Progress/Action
			Ongoing management (\$231,269)

3	Wastewater	Jeff Cuthbertson	Motueka Treatment Plant	
	P89 – 95	Kim Arnold	upgrade (\$500,000)	
		Kiiii Airioid		
	Motueka Wastewater UDA	Engineering	Complete replacement of	
	Wolderd Wasiewater GB/	Services (Peter	High Street main (\$422,792)	
	Funding by:	Thomson)	Tilgir στισσε παιίτ (ψ+22,7 52)	
	Water closet fee \$633.55	11101113011)	Upgrade Breaker Bay pump	
	inc GST		station (\$80,187);	
			Honeymooon Bay electrics	
			(\$96,642).	
			(ψ30,042).	
			Ongoing management and	
			maintenance	
4	Solid Waste	David Stephenson	Prepare a Waste	
'	P105 – 109	Bavia Gtophonoon	Management and	
	1 100 100		Minimisation Plan (to replace	
	Refuse; Recycling	Engineering	the current Waste	
	Promotion waste	Services (Peter	Management Plan)	
	minimisation	Thomson)	iviariagement i iari)	
	Funding by:	11101113011)	Kerbside recycling and solid	
	a) General Rates		waste collection services.	
	b) Refuse/Recycling		waste concentrativities.	
	rate (\$127.73) inc		Mariri Resource Recovery	
	GST		Centre:	
	001		Ongoing management and	
	Mariri Resource Recovery		maintenance (\$784,221).	
	Centre		General site works	
	Funding by:		(\$284,264)	
	a) General Rates		(Ψ204,204)	
	b) Fees & Recoveries			
5	Rivers	Philip Drummond	Annual Operating	
	P111 – 118	p 2	Management Plan (AOMP)	
			includes vegetation clearing	
	Funding by:	Engineering	and rockwork in the	
	a) Riverworks rates	Services (Peter	"classified" Lower Motueka,	
	b) Lower Motueka	Thomson)	Moutere (\$343,135) and	
	Stopbank Rate		Riwaka Rivers (\$103,586).	
	C.Op. Carm. T.C.C.		α.α. τσ.σ (ψ 1σσ,σσσ).	



	Area A \$0.00966 inc GST per \$ of land value Area B \$0.00184 inc GST per \$ of land		Lower Motueka River Flood control investigation and design (\$153,591).
6	value Transportation P58 – 68 Funding by: a) General Rate b) NZTA subsidy District Total Funding \$28.87m	Gary Clark Steve Elkington Selwyn Steedman Engineering Services (Peter Thomson)	Turner's Bluff realignment on the Riwaka to Kaiteriteri Road (\$650,000) Wharf Road walkway Ongoing maintenance of all transportation activities. New footpaths, kerb and
			channel, minor safety improvements
7	Coastal Structures P69 – 73	Gary Clark Jim Frater	Remedial work on erosion at Jackett Island (\$150,000)
	Total Funding: \$1.76m	Engineering Services (Peter Thomson)	Ongoing maintenance and management of wharves and jetties at Motueka, Riwaka, Marahau and Torrent Bay.
8	Airport P74 – 77	Gary Clark Jim Frater	Ongoing maintenance and management of the Motueka Airport
	Funding by: Fees and General Rates	Engineering Services (Peter Thomson)	Review Activity Management Plan, Asset Management Plan and Emergency Plan (\$15,000)
9	Environment and Planning P33 – 55 Funding by: a) General Rates b) Fees and	Dennis Bush-King Steve Markham Rose Biss Phil Doole Rob Francis Pauline Webby	Motueka Central and West Strategic Development Plan; prepare plan change, consultation, submissions and hearings
	Recoveries District total funding \$13,689,305	-	Review Motueka Water Management Zone (Variation 66) Kina to Marahau Landscape



study.
Review Regional pest Management Strategy
Complete Part IV of the TRMP – Rivers and Lakes
Water Resource investigations
Process resource consent applications; monitor compliance
Implement Environmental Education Strategy
Discharge statutory functions in public health, building, rural fires etc
Review Motueka Water Management Zone (Variation 66) (Appeal resolution pending; Mediation; Court hearing possible)
Rural Futures: rural policy review arising from Rural Futures feedback
Indigenous bio-diversity management and action plan for advocacy.
Update text and maps of Regional Coastal Plan for operative status
Kina to Marahau Landscape Stud (strategic development review)



Funding by: General Rates Funding by: General Rates District Total Funding \$2.6m Tomunity Grants and Cultural Services and Community Recreation P129 – 138 Funding by: General Rates Total District Funding \$1.43m Funding by: General Rates Total District Funding \$1.43m Helen McCubbin Library floor area (at 453m² is 50% of LIANZ standard) Ongoing delivery of library services Increase in book numbers Renovation of the website to allow for delivery of digital services Community Grants and Cultural Services and Community Recreation P129 – 138 Community Funding by: General Rates Total District Funding \$1.43m Tomunity Buildings and Facilities P151 – 169, 191 Funding by: General Rates District Facilities District Facilities Rate Total District Funding Funding by: Community Allocation of funding to Motueka Museum Allocation of funding to Motueka Museum Administer various Contestable funds Allocation of funding to Motueka Museum Funding to Motueka Museum Allocation of funding to Motueka Museum Funding to Motueka Museum Funding to Motueka Museum Community Services (Lloyd Motueka Museum Funding by: Community Services (Lloyd Kennedy) Funding by: Community Allocation of funding to Motueka Museum Funding to Motueka General and Pacilities Francie Wafer Community Funding by: Community Allocation of funding Support of regional recreation programmes and community events Complete a Community Halls Strategy Investigate and plan for a pool for Motueka (to be built in 2012 – 2013) (\$750,000 for 2011/2012).	10	Library	Glennis Coote	Investigate options for
General Rates District Total Funding \$2.6m District Total Funding \$3.4m District Total Pistrict Funding \$4.4m District Funding \$5.4m District Funding by: Community Services (Lloyd Kennedy) District Funding Strategy District Funding Strategy District Funding by: District Funding District Fund		P121 – 128		increasing the Motueka
District Total Funding \$2.6m Kennedy) Ongoing delivery of library services Increase in book numbers Renovation of the website to allow for delivery of digital services 11 Community Grants and Cultural Services and Community Recreation P129 – 138 Funding by: General Rates Total District Funding \$1.43m Community Buildings and Facilities P151 – 169, 191 Funding by: General Rates Community Services (Lloyd Kennedy) Beryl Wilkes Glenn Thorn Kathy Tohill-Curnow Steve Richards Francie Wafer Funding by: General Rates Formunity Buildings and Facilities P151 – 169, 191 Funding by: General Rates Steve Richards Francie Wafer Community Administer various contestable funds Notueka Museum Support of regional recreation programmes and community events Completion of a youth strategy Prepare a Reserves Strategy Steve Richards Francie Wafer Complete a Community Halls Strategy Funding by: General Rates Services (Lloyd Notueka (to be built in 2012 – 2013) (\$750,000 for 2011/2012).			,	is 50% of LIANZ standard)
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Funding by: General Rates Total District Funding \$1.43m Parks and Reserves P141 – 148 Community Buildings and Facilities P151 – 169, 191 Funding by: General Rates District Facilities Community A) General Rates D) Fees and Recoveries C) District Facilities Rate Services (Lloyd Kennedy) Motueka Museum Support of regional recreation programmes and community events Completion of a youth strategy Prepare a Reserves Strategy Complete a Community Halls Strategy Investigate and plan for a pool for Motueka (to be built in 2012 – 2013) (\$750,000 for 2011/2012).	11	Cultural Services and		
Funding by: General Rates Total District Funding \$1.43m Parks and Reserves P141 – 148 Community Buildings and Facilities P151 – 169, 191 Funding by: General Rates Beryl Wilkes Glenn Thorn Kathy Tohill- Curnow Steve Richards P151 – 169, 191 Funding by: a) General Rates b) Fees and Recoveries c) District Facilities Rate Total District Funding Kennedy) Kennedy) Support of regional recreation programmes and community revents Ongoing management and maintenance maintenance Complete a Community Halls Strategy Investigate and plan for a pool for Motueka (to be built in 2012 – 2013) (\$750,000 for 2011/2012).		P129 – 138	Community	Allocation of funding to
General Rates Total District Funding \$1.43m Parks and Reserves P141 – 148 Community Buildings and Facilities P151 – 169, 191 Funding by: a) General Rates b) Fees and b) Fees and c) Rates Community Steve Richards Francie Wafer Community Community A) General Rates Community Complete a Community Halls Complete a Community Community Community Complete a Community Compl		Funding by:	, ,	Motueka Museum
Total District Funding \$1.43m Total District Funding \$1.43m Parks and Reserves Completion of a youth strategy Parks and Reserves P141 – 148 Community Buildings and Facilities P151 – 169, 191 Funding by: a) General Rates b) Fees and Recoveries c) District Facilities Rate Total District Funding Recoveries Rate Total District Funding Recoveries Rate Recoveries Rate Total District Funding Recoveries Rate Recoveries Rate Recoveries Rate Recoveries Rate Recoveries Rate Total District Funding		9 9	, , , , , , , , , , , , , , , , , , , ,	Support of regional
Completion of a youth strategy 12 Parks and Reserves P141 – 148 Glenn Thorn Kathy Tohill- Community Buildings and Facilities P151 – 169, 191 Funding by: a) General Rates b) Fees and Recoveries c) District Facilities Rate Total District Funding Beryl Wilkes Glenn Thorn Kathy Tohill- Curnow Steve Richards Francie Wafer Complete a Community Halls Strategy Investigate and plan for a pool for Motueka (to be built in 2012 – 2013) (\$750,000 for 2011/2012).		Total District Funding		recreation programmes and
Strategy Strategy		\$1.43m		community events
P141 – 148 Glenn Thorn Kathy Tohill- Community Buildings and Facilities P151 – 169, 191 Funding by: a) General Rates b) Fees and Recoveries c) District Facilities Rate Glenn Thorn Kathy Tohill- Curnow Steve Richards Francie Wafer Complete a Community Halls Strategy Investigate and plan for a pool for Motueka (to be built in 2012 – 2013) (\$750,000 for 2011/2012).				
P141 – 148 Glenn Thorn Kathy Tohill- Community Buildings and Facilities P151 – 169, 191 Funding by: a) General Rates b) Fees and Recoveries c) District Facilities Rate Glenn Thorn Kathy Tohill- Curnow Steve Richards Francie Wafer Complete a Community Halls Strategy Investigate and plan for a pool for Motueka (to be built in 2012 – 2013) (\$750,000 for 2011/2012).	12	Parks and Reserves	Beryl Wilkes	Ongoing management and
Facilities P151 – 169, 191 Francie Wafer Complete a Community Halls Strategy Funding by: a) General Rates b) Fees and Recoveries c) District Facilities Rate Total District Funding Steve Richards Francie Wafer Complete a Community Halls Strategy Investigate and plan for a pool for Motueka (to be built in 2012 – 2013) (\$750,000 for 2011/2012).			Glenn Thorn	
Funding by: a) General Rates b) Fees and Recoveries c) District Facilities Rate Total District Funding Community Services (Lloyd Kennedy) Kennedy) Investigate and plan for a pool for Motueka (to be built in 2012 – 2013) (\$750,000 for 2011/2012).		, ,		Prepare a Reserves Strategy
a) General Rates b) Fees and Recoveries c) District Facilities Rate Services (Lloyd Kennedy) Kennedy) Investigate and plan for a pool for Motueka (to be built in 2012 – 2013) (\$750,000 for 2011/2012).				
b) Fees and Recoveries c) District Facilities Rate Total District Funding Kennedy) pool for Motueka (to be built in 2012 – 2013) (\$750,000 for 2011/2012).				
Recoveries c) District Facilities Rate Total District Funding		,	, ,	
c) District Facilities Rate Total District Funding		,	Kennedy)	·
		c) District Facilities		· ` `
		Total District Funding		
		\$15.06m		



13	Motueka Reserve Financial	Community	Refer to separate projects
	Contributions	Services (Lloyd	sheet
	P193 – 197	Kennedy)	
	Funding by:		
	5.5% levy for subdivisions		
	and developments		



Motueka Reserve – Financial Contributions 2 Walkways/Cycleways	011 – 2012
General	32,912
Tapu Bay/Stephens Bay	21,856
Picnic Areas	
General	10,000
Beach Reserves	21,942
Gardens	
Goodman Ponds	10,928
Art Work	20,000
Playgrounds	
General	54,854
Cemeteries	
Motueka	10,000
Fletts Road, Lower Moutere	6,392
Coastcare	
General	16,392
Motueka Foreshore Protection	21,942
Miscellaneous	
Keep Motueka Beautiful Committee – grant	11,496
Motueka Clock Tower Trust - Loan	8,211
Imagine Theatre – new work	20,000
Future Planning	10,948
Motueka Quay Wharf Repair	21,856
Library Extension Investigation	20,000
Motueka Museum – building restoration	25,000
Transfer to District Wide Financial	
Contributions	45,741
Loan interest and principal	38,309
Total	428,779
Estimated Opening Balance (30/6/11)	316,287
Projected Income	220,000
Total	536,287
Estimated Closing Balance (30/6/12)	107,508



Note:

- 1 The financial situation will alter when the 2010 2011 Financial Statement is available.
- 2 Budget items, listed as "General", will be made more specific, following consultation.
- 3 District wide projects:

•	Halls and Reserves (Motueka)	40,000
•	Revegetation work (Motueka)	16,392
•	Management Plans and Consultants	35,474
•	Library Books	54,742
•	Valuation Costs	10,000
•	Reserve Contribution Overheads	177,336
•	Loan interest and principal	31,135

Some items listed for 2010 – 2011 and not completed (or not started) may need to be added to the 2011 – 2012 list of projects.