

Report No:	RMCB12-02-07
File No:	
Report Date:	7 February 2012
<b><i>Decision required</i></b>	

**Report to:** Motueka Community Board  
**Meeting Date:** 14 February 2012  
**Report Author:** David Ogilvie  
**Subject:** **Notes of Informal Meeting held on 24 January 2012**

### **Purpose**

To provide Community Board Members with meeting notes following the informal meeting of 24 January 2012.

### **Walkways and Cycleways**

“General” of \$41,720, \$54,184, \$55,972 (2012 to 2015).

1. This sum could be more specific, in the projects intended.
2. Staples Street “shared path” is a priority which will probably require extra funding in 2012 – 2013.
3. Where does the National Cycle Trail fit in this allocation?
4. Are there details available for the “Stephens Bay Development” of \$33,500 during 2012 – 2015 period?
5. Is there an allocation for the Link Park to York Park pathway in this item (or Coastcare below)?

### **Sportsfields**

1. Is \$83,440 on a car park at the Goodman Park appropriate or necessary?  
Toilets at the northern end of the Park may be preferable?
2. \$138,000 allocated to Sportspark (2013 – 2015). What is planned?

### **Playgrounds**

1. \$52,150 on Deck’s Reserve in 2012 – 2013. Beyond 2013 there is little programmed.

## Toilets

1. \$31,290 at Tapu Bay for 2012 – 2013. As there is one at Stephen's Bay, is one at Tapu Bay needed?

## Coastcare

1. \$16,560 and \$17,107 in 2012 – 2013 and 2013 – 2014 – Detail needed.
2. \$28,865 in 2014 – 2015 – detail needed.

## District Wide Contributions

1. \$20,480 in 2012 – 2013 which is double the budget of 2011 – 2012. What is the expenditure for?

## General Queries

1. Can \$5,000 be allocated to Our Town Motueka to assist their CBD Hanging Baskets project, possibly to provide irrigation?
2. Is there any money needed for the Deck's Reserve footpath plaques?
3. Was \$100,000 withdrawn from this account for the National Cycle Trail? If this is correct, how has this funding been used?
4. It is pertinent in discussing these budgets to know the "actual expenditures". The Community Board, despite regular requests, has not been provided with the actual expenditures for 2010 – 2011, so that these can be assessed against the budget items. Similarly, with 2011 – 2012 budget items, for the first six months.  
It is not unusual for the actual expenditure to be at considerable variance from the proposed budget. Knowledge of these outcomes will allow the Community Board to provide a more detailed budget for 2012 – 2013.
5. Some items from previous budgets have not proceeded. (eg Memorial Park boundary fence; Motueka Museum building re-roofing). What has happened to the money allocated for these projects?
6. What is the current status of the Motueka Clock Tower loan, ie principal outstanding, interest rate, date of final payment? Is it timely to review this arrangement, with a possible earlier repayment, or any other alteration?

## Recommendation:

**That the Informal Notes 24 January 2012 Report (RMCB12-02-07) be referred to the Community Services Manager, for a response for the Community Board's meeting on 13 March 2012.**