

**TASMAN DISTRICT COUNCIL**

Motueka Community Board

July 2008

			Month Actual	Month Budget	Annual Budget
<b>Charges</b>					
<u>Remuneration</u>					
Chairperson Monthly Salary			\$892	\$892	\$10,704
Members (3)			\$1,338	\$1,338	\$16,056
<u>Council Staff</u>					
	<u>hrs</u>	<u>rate</u>			
Senior Staff & CEO	-	-	-	\$1,569	\$18,832
Professional Staff	8.5	110	\$935	\$183	\$2,200
Secreterial	5.5	70	\$385	\$986	\$11,830
<u>Miscellaneous</u>					
	<u>pages</u>	<u>rate</u>			
Photocopying	92	0.1	\$9	\$92	\$1,104
Community Board discretionary fund			-	\$458	\$5,500
Contingency allowance			-	\$125	\$1,500
Cost of Elections			\$392	\$392	\$4,702
<b>Total Charges</b>			<b>\$3,951</b>	<b>\$6,036</b>	<b>\$72,428</b>
<u>Less</u>					
Ratepayer Association Offset			-\$1,213	-\$1,213	-\$14,560
<b>Net Charges July</b>			<b>\$ 2,738</b>	<b>\$ 4,822</b>	<b>\$ 57,868</b>