

STAFF REPORT

TO: Chairman and Members, Engineering Services Committee
FROM: Jeff Cuthbertson, Utilities Asset Manager
REFERENCE: S755-5
DATE: 11 July 2008
SUBJECT: **RESERVOIR CREEK UPGRADE – TEMPLEMORE DRIVE**

1 PURPOSE

The purpose of this report is to seek approval from the Engineering Services Committee to transfer funding within the stormwater account.

2 COMMENT

Council has publicly tendered contract 735 for the upgrade of Reservoir Creek between Waimea College and Templemore Drive. The work involves widening the existing channel to provide a Q100 flow channel and to provide rock scouring protection and planting.

3 FUNDING

Council budgeted a capital sum of \$108,865 in the LTCCP for this work. The tender sum plus design and supervision is estimated at \$234,000.

It is essential that this work is undertaken now as the site will become more restricted with the further development of the Stillwater Gardens Retirement Complex.

The request is to transfer \$125,000 from the under-spent Headingly Lane Stormwater budget. This budget was loan-funded.

4 TENDER

A tender for this work has been considered and approved by the Tenders Committee.

5 RECOMMENDATION

THAT the Engineering Services Committee approve the transfer of \$125,000 from the Headingly Stormwater project to the Reservoir Creek upgrade project.

Jeff Cuthbertson
Utilities Asset Manager