STAFF REPORT

TO: Chairman & Members, Engineering Services Committee

FROM: Roger Ashworth

DATE: T603

SUBJECT: National Land Transport Programme (NLTP)

PURPOSE

To update the Committee on the key points of the Land Transport NZ 2005/2006 NLTP that affect Tasman District Council.

COMMENT

Local Roads

The Council's request for advance fees for the sum of \$600,000 to be funded at an 80% subsidy rate out of R-funding looks reasonably hopeful. The projects include Dovedale Hill, Paton Road, Riwaka Kaiteriteri \$100,000 yet to be advised. The other two are seal extension projects, Old House Road and Central Road.

| Project | Туре | Phase | | Cost \$ | BCR |
|-----------------------|----------------|-------------------------|-----|------------|----------------------------|
| Old House Road | Seal Extension | Design Construction | and | 200,000 | >4 |
| Central Road | Seal Extension | Design Construction | and | 300,000 | >4 |
| Dovedale Hill | Seal Extension | Investigation Design | and | 200,000 | NA for Investigation phase |
| Paton Road | Reconstruction | Investigation Design | and | 100,000 | NA for Investigation phase |
| Riwaka Kaiteriteri | Realignment | Investigation Design | and | 200,000 | NA for Investigation phase |

Mangles Valley Road extension is approved as an N-funded project.

State Highways

State Highway media release and a copy of the summary and map indicating the position of projects is included for information.

RECOMMENDATION

That this report be received.

R Ashworth

Transportation Manager