STAFF REPORT

TO: Chairman and Members Engineering Services Committee

FROM: Transportation Manager

DATE: 31 October 2005

SUBJECT: Transport Management Report

5.4 ROADING

5.4.1 Drummond Road Ford Maintenance

This issue was raised in the public forum at the last Engineering Services Committee meeting and I am informed that maintenance is ongoing and satisfactory.

5.4.2 R-funded Category 2 Projects

The Central and Old House Road seal extension projects were forwarded as part of the District Land Transport Programme for funding from "R" (Regional) Funding. Land Transport New Zealand are currently reviewing projects in the R-funded category, however at this stage we have had no confirmation of approval.

5.4.3 State Highway 6 - McGlashen Avenue

Transit NZ have now prepared a scheme assessment for options 4 and 4a for the proposals at McGlashen Avenue and State Highway 6 as discussed at the last Engineering Services meeting. These assessments are currently being reviewed and will be shared with Council at a later date.

5.4.4 Professional Services Contract

A new Professional Services Contract is due to start on 1 October 2006. Work is underway currently reviewing the existing Contract 461 held by MWH NZ Ltd and we are programmed to be out to tender with a new contract in the first quarter of 2006.

5.4.5 Regional Land Transport Programme 2006/2007

Work is nearly complete on the 2006/2007 Regional Land Transport Programme which is to be forwarded to Land Transport New Zealand in December this year. Main items to note at this stage is a proposed 2% increase in the overall budget to cater for growth etc, within the maintenance category and consideration for safety projects in Swamp Road, Riwaka, Queen Victoria/Whakarewa Street intersection, Moutere Highway/George Harvey Road intersection and seal extensions in Thorp Orinoco and also 88 Valley.

The programme is yet to be finalised and will be presented to Council at the next Engineering Services Committee meeting.

5.5 RIVERS

5.5.1 River Rating Boundary Review

The review of the river rating boundaries is progressing and outcomes will be reported back in due course.

5.5.2 Motueka - Riwaka Flood Mitigation Project

The options for the Riwaka proposal along with a version to meet the local councillor's proposal are being developed into a public consultation document. This will be presented back to Engineering Services Committee early in 2006.

The Lower Motueka stopbanking system is under review. The principles being developed in the National Flood Mitigation Protocol will be followed in developing options. Modern risk management principles will need to be followed in evaluating appropriate levels of community exposure to be incorporated in any proposed solutions.

5.5.3 Rivers AOMP

The Rivers 2005/2006 AOMP has been discussed at rivercare meetings throughout the district. The attached spreadsheet summarises the year's programme.

5.6 TENDERS

No	Contract Name	No tenders received	Successful tenderer	Amount \$	Highest Amount \$	TDC Estimate \$	Budget \$
657	Wensley Road Watermain Upgrade	3	Works Infrastructure	570,998	596,470	563,041	590,400
659	Mangles Valley Road Seal Extension	6	Works Infrastructure	498,337	792,055	621,480	540,000

Recommendation

THAT the report be received.

Roger Ashworth Transportation Manger