

The Playhouse Reroof & Extension Project March 2011 Update

After last coming to the community board and being told to look past stage one and go further, the Takaka Drama Society committee has come to an agreement on what is actually necessary to carry on as a vibrant intimate theatre into the future. We wanted to keep the Community Board up to date with the progress we have made to date:

The Budget for this project is \$130,000

Which can be broken down to:

Reroof:	\$30,000
Extension:	\$30,000
Toilets:	\$40,000
Makeup:	\$ 3,000
Kitchen:	\$ 5,000
Entrance:	\$ 5,000
Contingency:	\$17,000

Our Non-negotiables/ Have to dos include:

Replace the leaking rotten roof (which was stage one)

Expand storage area (27.43m²) – plans attached

-and by doing this upgrade the audience bathroom facilities.

Re-establish Makeup area & Storage

Relocate main entrance to side.

To complete as funds allow (or to a different standard)

Roof replaced over foyer as well giving a one line roof profile (tidys up roof line and allows for the possibility of a bigger extension in future)

Upgrade Kitchen – need access for more than 1 server

- Oven is really in the way
- Need room for a small fridge
- Draw audience away from bathroom entrance relieving bottleneck at lighting box

Entrance upgrade with possibly more covered walkway /outdoor seating

We need to look at carparking the grass area, possibly enclosing the drain to allow for a drive thru carpark around back of scout den.

Issues to be aware of:

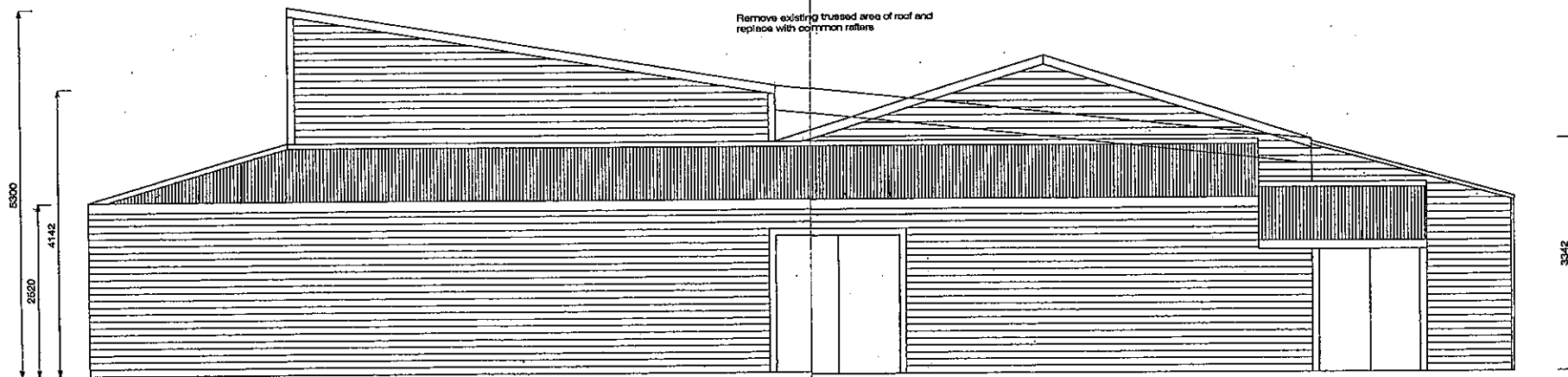
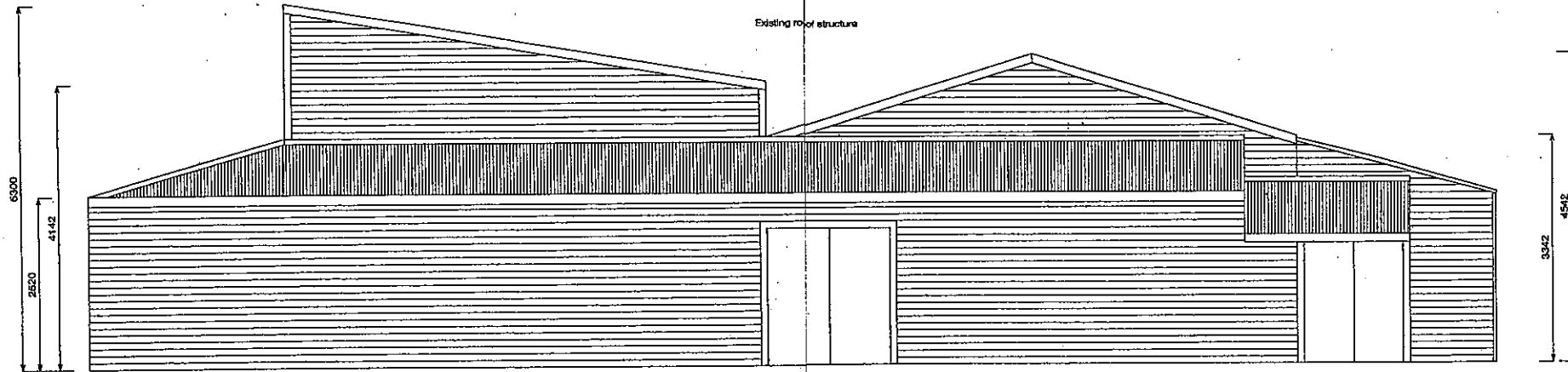
* We have already had to mentally adjust budget as have recently become aware the piles have become an issue under the foyer area. (at this stage we are awaiting builders report on what needs to be done)

* There is a possibility that when we apply for building consent, as we are extending parts of the walls to meet the roof the council may require more stringent fire rating materials than we currently have. We don't see this as a problem, it just means we won't have as much to spend on the niceties of renovating.

Fund Sources:

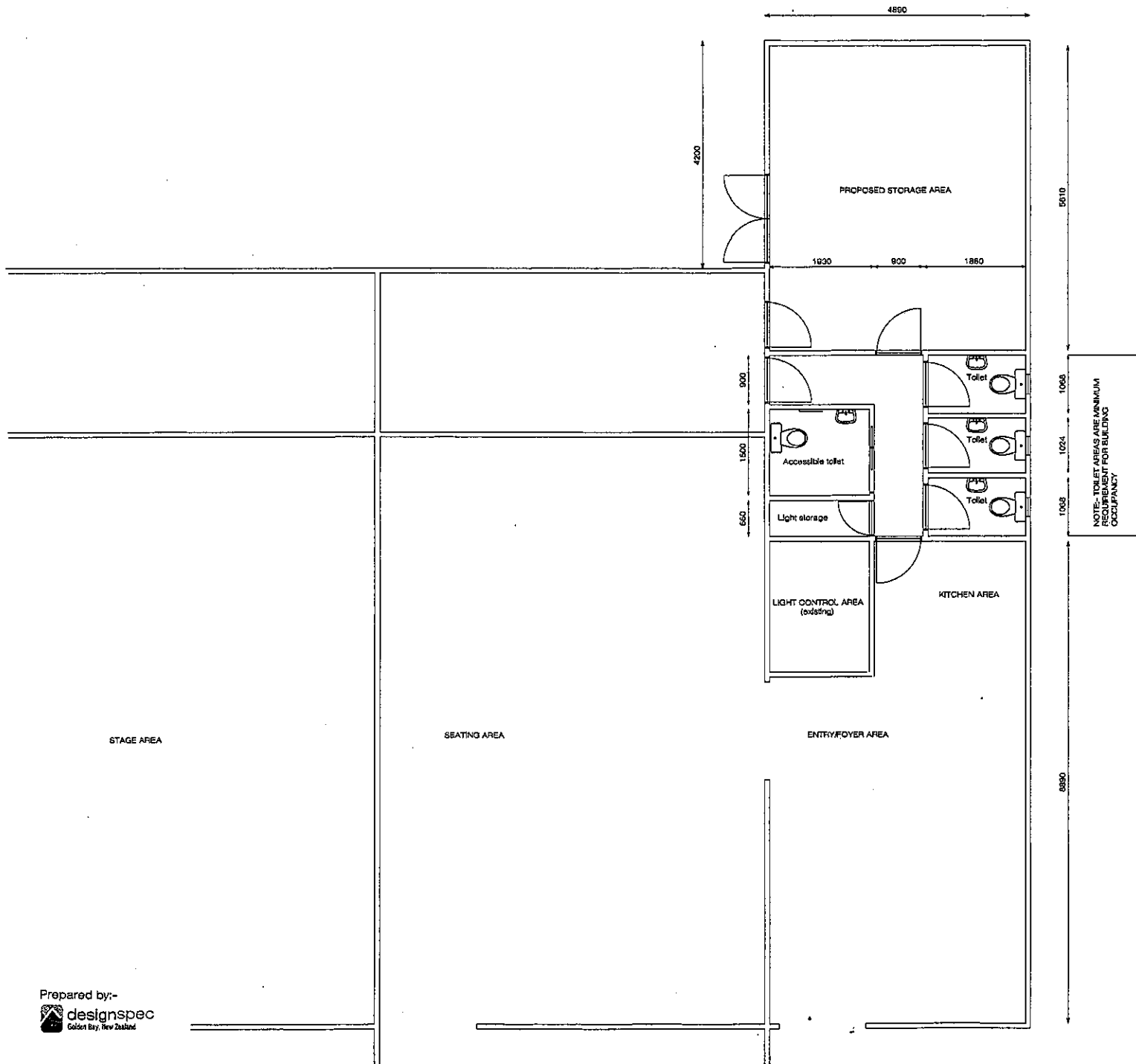
Community Board has allocated \$40,000
Playhouse fundraising specifically for roof project is already at \$4,000 and we're only just getting started. We expect to easily reach between \$10 - \$20,000 this year alone.

We have yet to make funding applications are we're awaiting definite costings of the project. We wanted to make sure we were building what we needed not what we didn't and it took a few discussions to get to the stage of having working plans drawn up. We are confident we will raise the remaining \$70,000 from community fundraising sources eg lotteries, etc.



date: 12.02.10
 scale: 1:50
 drawn by: lc
 location: park avenue
 proposed
 roof replacement
 for
 tsaka drama club
 elevations





NOTE:- TOILET AREAS ARE MINIMUM EQUIPMENT FOR BUILDING OCCUPANCY