



# WHAT IS YOUR VISION FOR THE FUTURE OF TASMAN DISTRICT?

Your direction on what we should be focusing on over the next 10 years is really important to us. What projects or activities do you want completed in this Long Term Plan?

Due to all the things we need to do and the cost of delivering them, unfortunately we can't give everything the green light.

What are the priorities you think Council should be focusing on over the next 10 years?

We're seeking your feedback until 17 April 2020.
Go online to tasman.govt.nz/feedback or fill
out the feedback form at the back of this
booklet. It's easy, so go on, tell us...

What do YOU think?

## VISION, PURPOSE AND COMMUNITY OUTCOMES

Over the last three Long Term Plans we have had the same vision, purpose and community outcomes.

While the Council feels that these are still highly relevant to our District, we are proposing a few changes to reflect what we stand for, our values, the commitment we make to every individual and organisation who uses our services, and the principles that guide the way we work.

## Our Vision

Thriving and resilient Tasman communities.

Te Manawaroatanga o Te Tai o Aorere kia tupu, kia rea.

Our Purpose

Working together for a Tasman District that has a healthy environment, strong economy and a vibrant community.



## Our Community Outcomes

The following outcomes reflect what Council sees as important for our community's wellbeing.

They help to build a picture of the collective vision for Tasman and how we would like it to feel and look in 10 years' time and beyond. Achieving these outcomes relies on working in partnership with the whole community including individuals, businesses, government agencies, and community groups.

- Our unique natural environment is healthy, protected and sustainably managed
- Our infrastructure is efficient, resilient, cost effective and meets current and future needs
- Our communities have opportunities to celebrate and explore their heritage, identity and creativity
- Our Council provides leadership and fosters partnerships including with iwi, a regional perspective, and community engagement



- Our urban and rural environments are people-friendly, well planned, accessible and sustainably managed
- Our communities are healthy, safe, inclusive and resilient
- Our communities have access to a range of social, cultural, educational and recreational facilities and activities
- Our region is supported by an innovative and sustainable economy

For the LTP 2018 – 2028 vision, mission and a full list of the community outcomes please visit our website: tasman.govt.nz/my-council/key-documents/long-term-plan/long-term-plan-2018-2028

## OUR CUSTOMER COMMITMENT

## We'll communicate

We'll listen to what you have to say and communicate clearly.

## Well understand

We'll take time with our conversations to achieve a common understanding.

## Your feedback

We'll do our best to meet your expectations and wishes when administering regulations.

## Best possible outcome

We'll give a timely professional response. We'll hold ourselves accountable.



## TE TAUIHU INTERGENERATIONAL STRATEGY

Wakatū Incorporation has led the development of the draft Te Tauihu Intergenerational Strategy. Tasman District Council has been a partner in the development of the Strategy alongside Nelson City and Marlborough District Councils. It is well aligned to our vision, purpose and community outcomes.

The key issues identified for Nelson and Tasman include:

- Labour supply, talent attraction and retention
- Social inequality (housing affordability)
- Climate change
- Lack of coordinated leadership across the region
- Ageing population (declining working-age population)
- Environmental degradation (water quality and biodiversity)
- Narrow economy and low productivity
- Tired infrastructure

Some of these issues fall outside of Council's role. For those within Council's sphere of influence, we have tried to ensure that they are addressed through the strategic priorities.

### WELLBEING AND LIVING STANDARDS FRAMEWORK

The Strategy also sets out a wellbeing framework that will help us to measure our progress as a community against our strategic priorities. That framework aligns with the Government's Living Standards Framework, developed by Treasury.



# STRATEGIC PRIORITIES

- 1 A healthy and sustainable natural environment
- Strong, resilient and inclusive communities
- **3** Enabling positive growth and development
- 4 A high standard of service

Purposefully high level, our Strategic Priorities set out the things Council sees as most important. For each Strategic Priority we have set out what we think are the issues and potential ways Council could respond to address those issues.

As you read
through these issues
and possible Council
responses, think about
which ones are important as
we'll be asking for your
views at the end of this
document.



As part of our commitment to helping New Zealand achieve the United Nations (UN) 17 Sustainable Development Goals (SDGs), we have mapped the relevant SDGs to each of our four strategic priorities. Some SDGs apply to more than one priority demonstrating the interconnected nature of everything we do. For more information about the SDGs visit the UN website: un.org/sustainabledevelopment



## A HEALTHY AND SUSTAINABLE NATURAL ENVIRONMENT

- The potential cost and short timeframes of the Government's environmental change programme
- Increasing demand for natural resources, such as water
- Changing climatic patterns, more severe weather events and long term changes to ecosystems
- Managing impacts of rural and urban land use on the physical and cultural values of water
- Impacts of declining biodiversity and the spread of weeds and pests that threaten our environment
- Balancing the use of natural resources for economic prosperity against environmental and community values



- a. Work to improve water quality and land management in key catchments
- b. Undertake measures to prevent untreated wastewater overflows into the environment
- c. Contribute to enhancing our region's biodiversity through our work on reserves, habitat restoration, pest control and environmental education
- d. Work with industry to encourage good practice and ensure compliance with relevant rules and regulations

- e. Ensure our planning rules and processes provide greater certainty for natural resource use in a way that sustains and enhances environmental health
- f. Contribute to sustainably managing the use of our coastal waters and marine resources
- g. Support our community with environmental education, advice, information, and assistance to access funding to be stewards of the environment and make sustainable choices
- h. Work with iwi and our other partners to encourage sustainable resource use practices within our communities

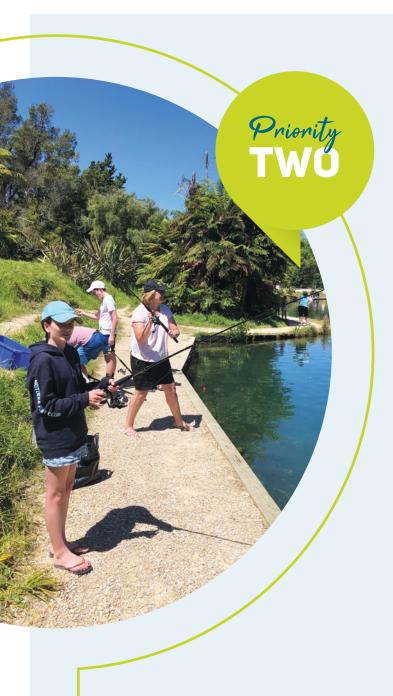
UN Sustainable Development Goals:











## STRONG, RESILIENT AND INCLUSIVE COMMUNITIES

- The impacts of climate change on the environment, communities, and individuals
- Increasing extreme natural weather events
- Vulnerable infrastructure and facilities
- The ability and resources of Council to respond to complex social issues
- Social isolation
- Net loss of young people and an ageing population



- a. Ensure our planning rules and processes consider the risks of developing in areas subject to natural hazards, and encourage resilience, contingency planning, and innovation
- b. Deliver on the actions outlined in the Tasman. Climate Action Plan and participate in the Nelson Tasman Climate Forum
- c. Work with the community to raise awareness and self-responsibility
- d. Rethink the way we engage with our community and improve our approach including through digital channels

- e. Strengthen the resilience of our natural systems to withstand floods, fire, drought and sea level rise
- f. Through our activities and services contribute to creating a sense of place and belonging for all ages and cultures
- g. Make wider use of libraries, reserves, community facilities and Council events to maximise social opportunities for individuals and communities to connect
- h. Empower our communities to continue and grow the important role they play as volunteers and community groups

**UN Sustainable Development Goals:** 

















# ENABLING POSITIVE GROWTH AND DEVELOPMENT

- · The rate and impact of population growth
- The make-up of our community with a changing age structure, increasing cultural diversity and associated demands and opportunities
- The obstacles to securing a home for those who choose to live in Tasman
- Traffic congestion and a growing need for accessible transport alternatives
- Keeping up with the increasing demands on our community services and network infrastructure
- Enhancing economic development opportunities and supporting our established, emerging and growing businesses



- Ensure there is adequate and appropriately zoned land for development and a range of funding sources
- Ensure our planning rules and processes encourage and support a range of housing and business options
- Make improvements to public transport and expand our range of active and accessible transport modes
- d. Develop new infrastructure (water, wastewater, stormwater and roads) to support growth
- e. Make improvements to our transport network and influence NZTA to improve theirs

- f. Ensure that our provision of reserves and community facilities keeps pace with growth and community needs
- g. Lobby Government to push back when it proposes introducing legislation that will add more costs and introduce more difficult processes for Council and its communities
- h. Work with our partners to provide good information, education and support new businesses
- i. Ensure that, where we have influence, we help to build a productive, sustainable and inclusive economy

UN Sustainable Development Goals:









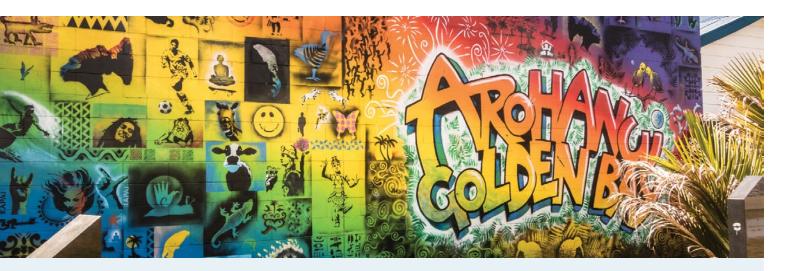




## A HIGH STANDARD OF SERVICE

- Delays to projects and work programmes
- Complex Council processes and red tape
- Inconsistent customer service experiences
- Council not always responding to issues and concerns promptly or fully
- The cost of meeting existing and increasing community expectations





- a. Build an effective, accountable and inclusive Council at all levels
- b. Ensure we provide a high standard of service with improved service response to increase accuracy and timeliness
- c. Ensure our planning processes, rules and enforcement are focused where needed
- d. Review our capacity to address areas of pressure and resulting impacts on service
- e. Improve transparency around consistency
- f. Identify and implement innovative approaches to service delivery
- g. Provide support to build capacity of residents and community associations to be successful and to provide input on or escalate matters

Data and information is key to our decision making, so we are developing improved business intelligence and analytic capability.

We are continuously looking for ways to make our information easier for you to understand and access.

## WHAT DOES THIS ALL MEAN?

Tasman is growing and the challenge is to manage this growth in a sustainable and timely manner.

Over the past six years Tasman has grown by 6,000 extra people with our population projected to increase by another 9,000 residents, bringing Tasman's total population to almost 64,000 by 2031. This means we are likely to need another 400 new homes built each year as well as the infrastructure to support this growth. While we have made good progress maintaining and growing our infrastructure – there is clearly more to do.

With recent Central Government legislation and policy changes, additional significant investment in our infrastructure is also required. This is particularly around improving our water quality and water supply, including providing safe drinking water. Other Government policy programmes are also underway. Looking forward we will need to keep an eye on the Government's requirements that affect what we deliver and be ready to adapt.



# Balancing progress with affordability

All this makes balancing the budget one of Council's biggest challenges. It's even more challenging to find ways to add the new services required and take on new projects to make our district an even better place to live. We know that investing in discretionary projects, while often thought of as 'nice to haves', are the projects that make our communities the great places they are.

Whatever we do it needs to be affordable, add value, and provide maximum value for rates. How do we balance the investments Tasman needs with the community's ability and willingness to pay?

We need to find fair and sustainable ways to pay for infrastructure and our other projects and to prioritise which are built and funded first.



## **COMMUNITY DROP-IN SESSIONS**

Come along to one of our community drop-in sessions taking place over the next few weeks to find out more and to share your thoughts on what's important to you.

- Māpua Waterfront Precinct Saturday 28 March, 9.00 am 11.00 am
- Motueka Sunday Market Sunday 29 March, 8.30 am 12.00 pm
- Richmond Library (Constance Barnicoat Room) Tuesday 31 March, 12.30 pm 2.00 pm
- Takaka Village Market Saturday 4 April, 8.00 am 12.00 pm

## **WHAT HAPPENS NEXT?**

There won't be any formal hearings, but all feedback and a summary will be reported to Council. We will also make this information available on our website.

Council will consider the feedback and your suggestions as we develop the Long Term Plan's work programme and budgets for 2021 – 2031.

We plan to run a formal submission process in March/April 2021, where you'll have another opportunity to provide us with your feedback. This process will also provide an opportunity for you to present your views to Council in person.



## Feedback form

### **2020 VISION FOR TASMAN •** Whakakitenga Ruamano Rua Tekau

### **YOUR DETAILS**

Name			Organisation			
Address						
Email			Phone			
Age group (please tick one)	O Under 16	0 16 - 29	O 30 – 44	O 45 - 64	O 65 – 79	080+

### YOUR FEEDBACK

### **VISION, PURPOSE, AND COMMUNITY OUTCOMES**

**1.** Do you agree with the proposed vision, purpose, and community outcomes – or do you have some alternative suggestions?

	Agree with proposed wording	Agree in general, but with suggested changes	Do not agree with the proposed wording	Comments, alternatives and suggested changes
1A. Vision	0	0	0	
1B. Purpose	0	0	0	
1C. Community Outcomes	0	0	0	



### **STRATEGIC PRIORITIES**

**2.** What do you think of the Strategic Priorities? Do you agree these are the priority areas for Council for the next ten years? Have we got the issues and responses right?

Strategic Priorities	Should this be a priority for Council?	Any comments on the issues or Council's response? Are there other issues or ways to respond?
<b>2A.</b> A healthy and sustainable natural environment	Yes No	
<b>2B.</b> Strong, resilient and inclusive communities	Yes No	
<b>2C.</b> Enabling positive growth and development	Yes No	
<b>2D.</b> A high standard of service	Yes No	

**3.** Of the proposed ways for Council to respond to EACH Strategic Priority, which THREE do you think are the most important?

Strategic Priorities	Council responses (tick the THREE most important for each Strategic Priority)
<b>3A.</b> A healthy and sustainable natural environment	Oa Ob Oc Od Oe Of Og Oh
<b>3B.</b> Strong, resilient and inclusive communities	Oa Ob Oc Od Oe Of Og Oh
<b>3C.</b> Enabling positive growth and development	Oa Ob Oc Od Oe Of Og Oh Oi
<b>3D.</b> A high standard of service	Oa Ob Oc Od Oe Of Og



4. Do you have any other comments	about the Strategic Priorities?
WHAT DOES IT ALL MEAN?	
<b>5.</b> How do we balance the need for no willingness to pay? (Tick ONE)	ew projects and services with the community's ability and
Keep the current financial limits i	n place (rates and debt) and prioritise spending within those limits
O Increase rates and/or debt to allo would justify increased rates or d	w certain issues to be addressed. (Please comment on which areas ebt.)
Comment:	
<b>6.</b> There are lots of different ways we c	ould fund the projects, activities and issues across our community including
<ul> <li>Increasing general rates</li> </ul>	<ul> <li>Additional sources of income and cost sharing</li> </ul>
More targeted rates	<ul> <li>Spreading loan repayments over a longer time period</li> </ul>
New fees and charges	
What do you think are the best ways	to fund the activities and services provided by Council?
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<b>7.</b> Are there some activities or services that we should stop providing and are there some services that we could deliver in other ways – e.g. online?
Comment:
8. Are there other projects, activities or improved services we should consider?
Comment:
<b>9.</b> Do you have any ideas on how you and your community could contribute towards the Strategic Priorities – e.g. community groups, projects?
Comment:
10. Do you have any other comments?
11. Would you like to receive email updates as we develop the Long Term Plan for 2021 – 2031? Yes No



## LONG TERM PLAN process timeline

#### **NOVEMBER 2019**

Planning
Create the timeline
for developing the
Long Term Plan

### MARCH TO APRIL 2020

Pre-engagement Understanding our community's aspirations

### WE ARE HERE

### MAY TO NOVEMBER 2020

**Development**Policies, strategies
and projects based
on pre-engagement

### NOVEMBER 2020 TO FEBRUARY 2021

Compilation
Create the consultation
document and
supporting information

### MARCH TO APRIL 2021

**Consultation**Formally consult with the community

### APRIL TO MAY 2021

Hearings and deliberations

#### **JUNE 2021**

Adoption
Audit and
adoption of the
Long Term Plan
2021–2031

### **JULY 2021**

Closure
Post-engagement
with the
community

### YOUR FEEDBACK IS REALLY IMPORTANT TO US.

You can submit feedback online at **tasman.govt.nz/feedback** or fill out the form on the previous pages and either post, email or drop it back to us.



LTP Feedback Tasman District Council Private Bag 4 Richmond 7050



info@tasman.govt.nz



Richmond, Motueka, Takaka or Murchison Council service centres or libraries

PLEASE SEND US YOUR FEEDBACK BY 17 APRIL 2020



