

STAFF REPORT

TO: Mayor and Councillors

FROM: Peter Thomson, Engineering Manager

REFERENCE: A503-03

SUBJECT: **RCN10-06-10 SUPPLEMENTARY INFORMATION
– CHANGES TO SOLID WASTE AND WATER CHARGES**

PURPOSE

This supplementary paper recommends amendments to the Solid Waste and Water Charges for the Annual Plan 2010/2011 Schedule of Charges.

BACKGROUND

Council proposed Solid Waste and Water Charges as set out in the Draft Annual Plan. Since the release of this Plan, charges at other facilities have been published and other issues have arisen that make it desirable to reconsider some of the charges.

DISCUSSION

Following Council workshop discussions officers are recommending Solid Waste Charges and Water Charges be amended as indicated in the attachment.

The change to Solid Waste Charges is a reduction in the Mixed Refuse charge from \$104.63 to \$99.00 per tonne. It has also been noted that Council should retain the right to amend the Solid Waste Charges throughout the financial year if circumstances require this and wording is being recommended to enable Council to do this.

The major addition to the Water Charges relates to the charges for water supplied to Nelson City residents and Major Industrial Water Users.

RECOMMENDATIONS

THAT the Solid Waste and Water Charges in the Annual Plan 2010/2011 be amended as outlined in the attached schedule, and

THAT the following footnote be added to the Solid Waste section of the Schedule of Charges:

“Solid Waste Charges may be amended at any stage during the year by Council resolution. Council will advise the public of the changes through public notification at least one month prior to the new charges taking effect”.

Peter Thomson
Engineering Manager

Schedule of Charges (cont.)

Solid Waste Charges	2010/2011 1 July to 30 June (GST Incl)
Rubbish Bags (TDC sale price)	\$1.60 each
MIXED REFUSE: Account customers and vehicles over 3,500kg gross, where a Council provided weighbridge is available (includes \$10 central government levy) Other vehicles	\$104.63 \$45.00 per m ³
Greenwaste	\$18.00 per m ³
HARDFILL (WHERE ACCEPTED) Where a Council provided weighbridge is available At other sites	\$15.75 per tonne \$31.50 per m ³
SCRAP METALS: Scrap steel (sheet) Car bodies (complying) Other vehicles and non-complying cars Whiteware	No charge No charge No charge \$5.00 each
RECYCLABLES (WHERE ACCEPTED): Domestic customers and quantities less than 1.0m ³ Glass (bottles) – where a Council provided weighbridge is available Glass (bottles, whole) – Other locations Paper and cardboard (Richmond and Takaka only) Other materials	No charge \$18.00 per tonne \$6.00 per m ³ No charge By arrangement
TYRES: Car Car tyres on rims Truck Loader/Tractor or similar	\$7.20 each \$15.00 each \$20.00 each \$45.00 each
HAZARDOUS WASTE: Oils and Solvents Other materials Batteries Gas cylinders	No charge No charge No charge At disposal cost
EVES VALLEY LANDFILL CHARGES: Approved special wastes Special burial and documentation Light wastes (polystyrene and similar) Marine Waste (shells)	\$157.50 per tonne At cost \$67.50 per m ³ \$67.50 per m ³

Note: Solid Waste Charges may be amended at any stage during the year by Council resolution. Council will advise the public of the changes through public notification at least one month prior to the new charges taking effect.

Schedule of Charges (cont.)

Water Connection Charges

All rural extensions off urban supplies

Payable by a property that connects to the low pressure supply in one of the Group Account Rural Extension areas.

Connection Charge	2010/2011 1 July to 30 June (GST Inc)
Connection per property	\$3810.00 plus outwork + admin

All Urban Supplies

Payable by all urban areas that form the Group Water Account.

Connection Charge	
All urban areas	\$1,380.00 plus outwork + admin
Special water reading fee	\$52.00 per reading

Rural Water Supply Connection Charges

This is the fee payable to connect to the scheme, for:

Connection Charge	
Dovedale Redwood Valley	Only if capacity is available Only if capacity is available
Eighty-Eight Valley First Unit Additional Units	\$3,810.00 plus outwork + admin \$660.00/unit plus outwork + admin

Water supply charges

The Council has entered into agreements to supply water to Nelson Pine Industries Limited, ENZA Foods Limited and Alliance Group Limited (Major Industrial Water Users). All of these agreements expire on 30 June 2010. The Council and the Major Industrial Water Users have not agreed on the terms of water supply beyond the expiry date.

The Council supplies water to land situated in part of Stoke, Nelson pursuant to an agreement with Nelson City Council. The charges for water supplied by the Council to rating units within Nelson City, excluding the Major Industrial Water Users (per cubic metre supplied) is \$1.43 for 2010/2011 (2009/2010 \$1.17). In addition these properties are charged a fixed daily amount of 51.04 cents per day for 2010/2011 (2009/2010 41.40 cents per day).

